

WINTER SEASON
 Approximate Billing Impact Of 888 Ccf per Winter Season
 Missouri Gas Energy
 Residential Heating Customer

	Winter Season with Current Rates (Months)	Ccf Usage	Total Fuel Bill (\$)
*	November 2003	97	91.09
*	December	179	159.53
*	January 2004	236	207.10
*	February	217	191.24
*	March	159	142.83
	5 Month Winter Season Total	888	\$791.79

	Winter Season with Scheduled Filing (Months)	Ccf Usage	Total Fuel Bill (\$)
+	November 2003	97	94.01
+	December	179	164.93
+	January 2004	236	214.22
+	February	217	197.79
+	March	159	147.63
	5 Month Winter Season Total	888	\$818.58

REMARKS

For a typical residential customer using approximately 888 Ccf during the winter season (November - March), natural gas rates will increase by \$26.79 or approximately 3% when comparing the fuel bills for the current PGA rate with the proposed PGA rate fuel bills for the forecasted winter season ending March 2004.

Notes:

- (1) Total fuel bill does not include gross receipts or local sales taxes.
- (2) Monthly usage priced at the rates in effect during the appropriate time period.
- * (3) Tariff Sheet No. 25 : Customer Charge = \$10.05; ELIR Charge = \$0.08; Energy Charge = \$0.11423 per Ccf
 Tariff Sheet No. 25.7 : PGA Charge = \$0.72039 per Ccf
- + (4) Tariff Sheet No. 25 : Customer Charge = \$10.05; ELIR Charge = \$0.08; Energy Charge = \$0.11423 per Ccf
 Tariff Sheet No. 25.7 : PGA Charge = \$0.75056 per Ccf

Missouri Public Service Commission
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