## Kansas City Power & Light Company Case No. 2006-0314 Class Cost of Service for Missouri Customers For the Test Year Ended September 30, 2005 Adjusted KCPL COSS to Reflect Reallocation of Profit on Sales

PUBLIC	VERSION
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		Missouri		Small	Medium	Large	Large	Other	
Line		Retail	Residential	Gen. Service	Gen. Service	Gen. Service	Pwr Service	Lighting	
No.	Description	Col. 601	Col. 602	Col. 603	Col. 604	Col. 605	Col. 606	Col. 608	Reference
	(a)	(b)	(c)	(d)	(e)	( <b>f</b> )	(g)	(h)	(i)

1	Revenue	
2	Sales Revenue	
3		
4	Other Revenue	
5	Bulk Power Sales Revenue	
6	Profit on Bulk Sales	
7	Revenue Change (Reallocation of Profit on Bulk Sales)	
8	Other Bulk Power Sales Rev	
9	Total Bulk Power sales	
10		
11	Other Revenue	
12	Total Other Revenue	
13		
14	Total Revenue	
15		
16	Electric Operating Expenses	
17	Electric Operating Expenses (Before Income Taxes)	
18		
19	Federal & State Income Taxes	
20	Income Tax Change (Reallocation of Profit on Bulk Sales)	
21	Adjusted Federal & State Income Taxes	
22		
23	Total Electric Operating Expense	
24	Not Elected - On employ In come	
25 26	Net Electric Operating Income	
20	Total Rate Base	
27	<u>10tai Kate Dase</u>	
20 29	Earned Rate of Return	
30	Relative Rate of Return	
31		
32	Equal Rate of Return	
33	1	
34	Rate of Return Change	
35	-	
36	Return Change to Equalize Rates of Return	
37	• •	
38	Revenue Factor	
39		
40	Revenue Change to Equalize Rates of Return (\$)	
41	Revenue Change to Equalize Rates of Return (%)	
42	Revenue Change over 4 Periods	
43	Current Retail Sales (mWh)	
44	Revenue Change per mWh per Rate Period	

## Kansas City Power & Light Company Case No. 2006-0314 Class Cost of Service for Missouri Customers For the Test Year Ended September 30, 2005 Adjustments to KCPL COSS to Reallocate Profit on Sales

	Adjustments to Net E COSS to Reinforder Point on Surs								
	PUBLIC VERSION								
		Missouri		Small	Medium	Large	Large	Other	
Line		Retail	Residential	Gen. Service	Gen. Service	Gen. Service	Pwr Service	Lighting	
No.	Description	Col. 601	Col. 602	Col. 603	Col. 604	Col. 605	Col. 606	Col. 608	Reference
	(a)	(b)	(c)	(d)	(e)	( <b>f</b> )	(g)	(h)	(i)
							-		
1	Class Allocations								
2	Profit on Sales - Per KCPL (Energy 3)								
3									
4	Profit on Sales - Per DOE-NNSA (Energy 1)								
5									
6	Revenue Change								
7									
8	Return Change								
9									
10	Income Tax Change								
11									
12									
13	Revenue Factor								
14	Return Factor								
15	Composite Tax Factor								
16									
17	Class Energy Allocators								
18	Energy Alloc (Energy 3)								
19									
20	Energy Alloc (Energy 1)								

## Kansas City Power & Light Company Case No. 2006-0314 Class Cost of Service for Missouri Customers For the Test Year Ended September 30, 2005 KCPL COSS As Filed

	KCPL COSS As Filed								
	PUBLIC VERSION								
		Missouri		Small	Medium	Large	Large	Other	
Line		Retail	Residential	Gen. Service	Gen. Service	Gen. Service	Pwr Service	Lighting	
No.	Description	Col. 601	Col. 602	Col. 603	Col. 604	Col. 605	Col. 606	Col. 608	Reference
	(a)	(b)	(c)	(d)	(e)	( <b>f</b> )	(g)	(h)	(i)
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1	Revenue								
2	Sales Revenue								
3									
4	Other Revenue								
5	Bulk Power Sales Revenue								
6	Profit on Bulk Sales								
7	Revenue Change (Reallocation of Profit on Bulk Sales)								
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31 32	Equal Rate of Return								
32	Equal Kate of Keturn								
33 34	Rate of Return Change								
34	Kate of Return Change								
36	Return Change to Equalize Rates of Return								
37	Return Change to Equanze Rates of Return								
38	Revenue Factor								
39									
40	Revenue Change to Equalize Rates of Return (\$)								
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