## LACLEDE GAS COMPANY CASE NO. GO-2016-0333 & YG-2017-0147 RECONCILIATION

## **Removal of Plastic Piping**

**Total Revenue Requirement** 

\$1,126,035

Customer Rate	Number of Customers	Customer Charge	Ratio To Residential Customer Charge	Weighted Customer Nos.	Customer Percentage	Proposed ISRS Adjust	Proposed ISRS Revenues
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Residential	606,244	\$19.50	1.0000	606,244	87.94%	\$0.14	\$990,234
Com & Ind. Class 1	30,824	\$25.50	1.3077	40,308	5.85%	\$0.18	\$65,839
Com & Ind. Class 2	9,006	\$44.29	2.2713	20,455	2.97%	\$0.31	\$33,411
Com & Ind. Class 3	606	\$88.57	4.5421	2,752	0.40%	\$0.62	\$4,496
Large Volume	72	\$874.78	44.8605	3,230	0.47%	\$6.11	\$5,276
Interruptible	18	\$776.36	39.8133	717	0.10%	\$5.42	\$1,171
Transportation	147	\$2,069.94	106.1508	15,604	2.26%	\$14.45	\$25,488
Transportation - Other	0	\$1,707.94	87.5867	0	0.00%	\$0.00	\$0
Gas Light	87	\$5.69	0.2918	25	0.00%	\$0.04	\$41
Vehicular Fuel	9	\$22.09	1.1328	10	0.00%	\$0.15	\$17
Liquid Propane	44	\$17.00	0.8718	38	0.01%	\$0.12	\$63
	647,057			689,385	100.00%	- -	\$1,126,035

THESE ARE NOT RATES / RATHER THEY ARE ADJUSTMENTS TO RATES