

**LAKE REGION WATER & SEWER COMPANY
GENERAL RATE FILING INFORMATION
JRS Schedule 1**

	No. Of Cust.	Revenue	Avg Bill	Proposed Revenue	Revenue Increase	Percentage Increase	Proposed Avg Bill
5/8" Meter	573	123,279	17.93	157,797	34,518	28%	22.95
3/4" Meter	-	-	-	-	-	-	-
1" Meter	18	6,486	30.03	8,302	1,816	28%	38.44
1 1/2" Meter	23	13,389	48.51	17,138	3,749	28%	62.09
2" Meter	14	11,714	69.73	14,994	3,280	28%	89.25
4" Meter	3	8,330	231.39	10,662	2,332	28%	296.18
6" Meter	1	3,946	328.83	5,051	1,105	28%	420.91
Total Water	632	167,144		213,944	46,800	28%	
HB Single Family Residential	124	47,774	32.11	72,139	24,365	51%	48.48
HB Multi Family/Commercial	18	267,128	1,236.70	403,363	136,235	51%	1,867.42
Total HB Sewer	142	314,902		475,502	160,600	51%	
SB Single Family Residential	589	158,486	22.42	269,426	110,940	70%	38.12
SB Multi Family/Commercial	11	18,403	139.42	31,285	12,882	70%	237.01
Total SB Sewer	600	176,889		300,711	123,822	70%	
Total Aggregate Revenue	1,374	658,935		990,158	331,223	50%	