

Empire District Electric Company
Case No. ER-2011-0004
Revenue Requirement

True-up Schedule WSK-1

	<u>Original Filing</u>	<u>Updated Empire Pro Forma</u>
Rate Base	1,067,907,990	1,053,729,677
Rate of Return	8.82%	8.48%
Operating Income Requirement	94,202,901	89,364,292
Net Income Available	71,699,546	66,110,606
Additional Net Income Required	22,503,355	23,253,686
Gross Up Percentage	1.6231	1.6231
Additional Tax Required	14,021,325	14,488,838
Allowance for PIS		
Revenue Requirement	<u>36,524,680</u>	<u>37,742,524</u>
Percent Increase in Rate Revenue		9.50%