

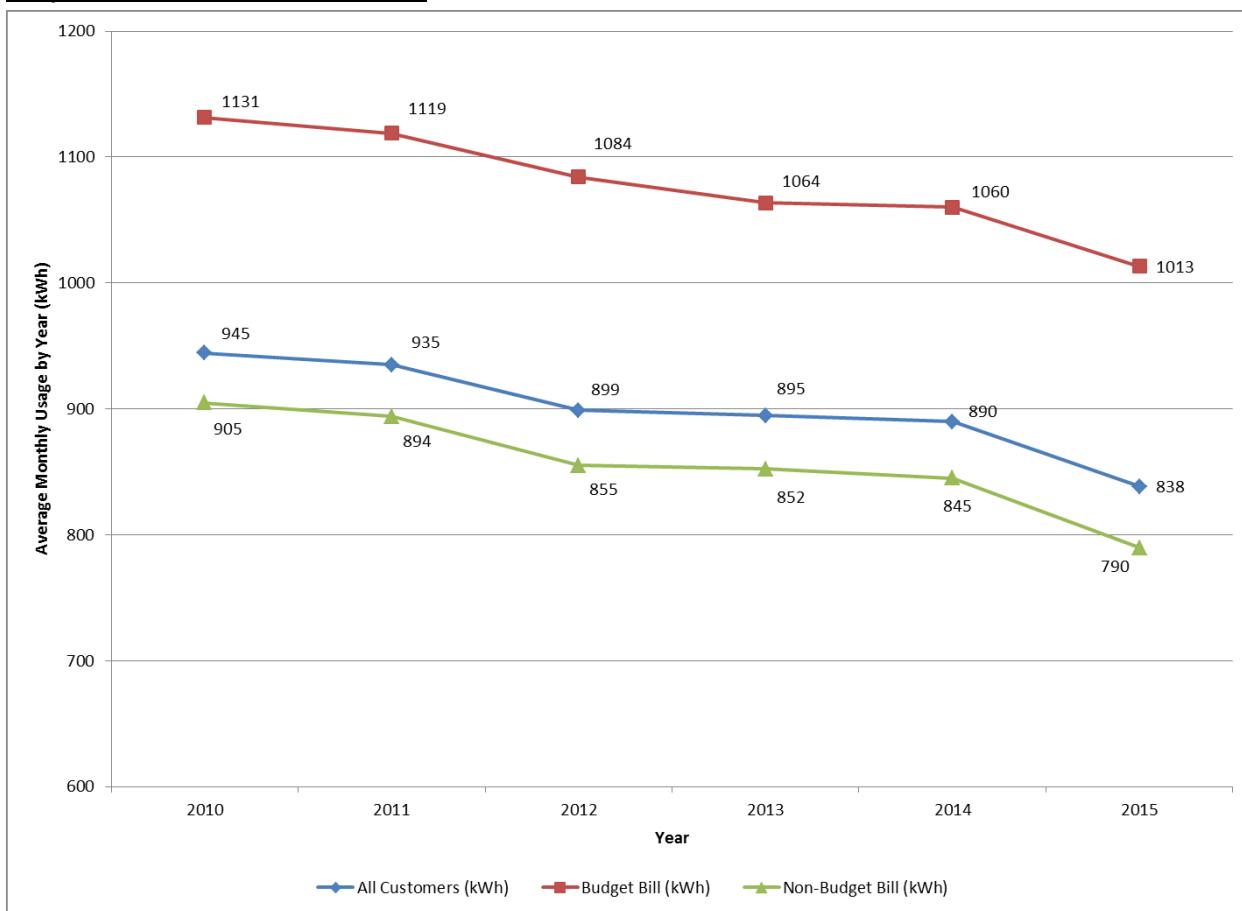
1. Provide data showing average customer increase or decrease in energy usage since 2010;
2. Breakdown that data to show only those customers that utilize budget billing; and

KCP&L-MO

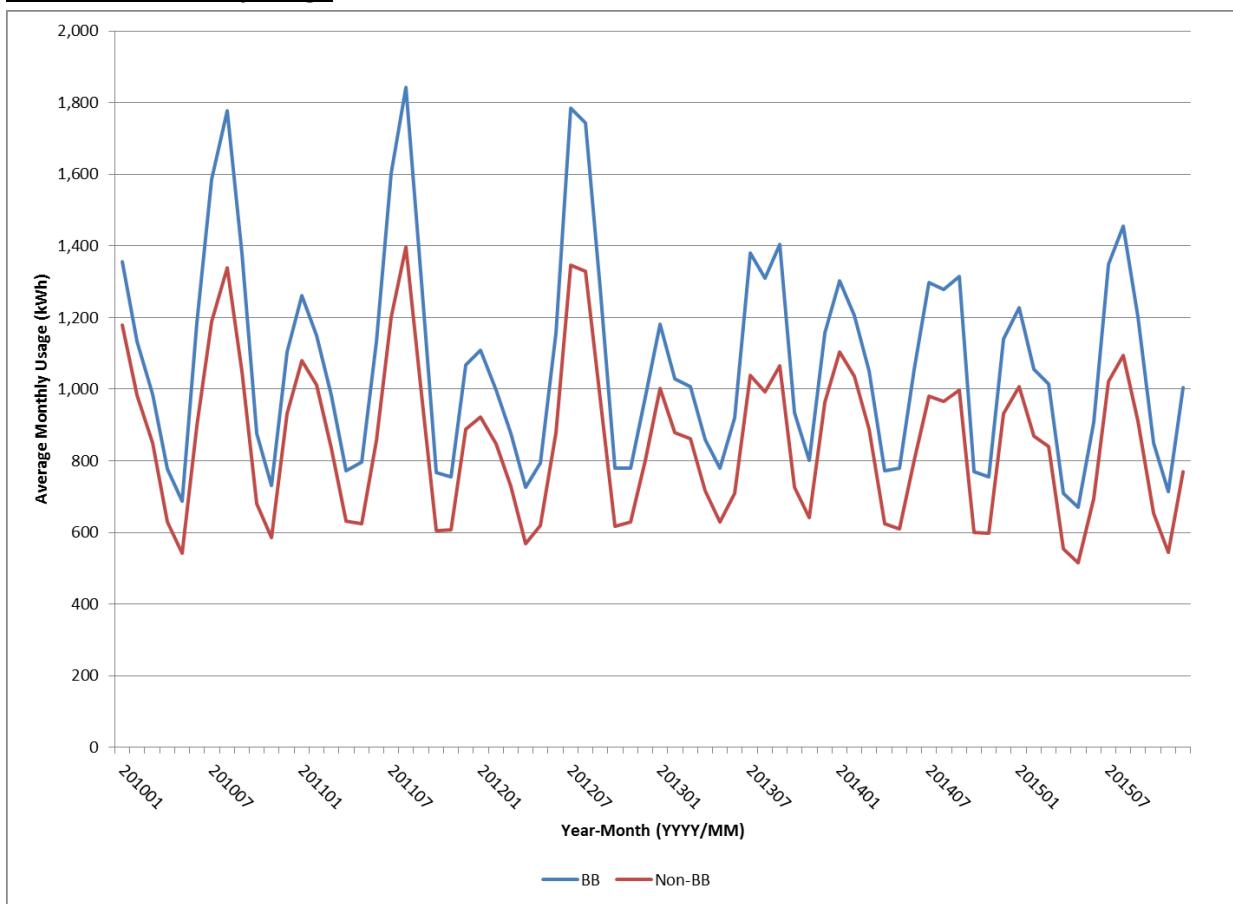
The below values account for all KCP&L-MO residential customers during the 2010-2015 time period, both on and off Budget Billing, without weather normalization. The data shows the average energy usage per month for each year for all residential customers. This information is then split out to reflect customers on Budget Billing and not on Budget Billing. The average decrease in monthly kWh usage by year can be seen at the bottom for the 2010-2015 time period. These values indicate that all KCP&L-MO residential customers' average monthly energy usage decreased 21.21 kWh per year, Budget Billing customers' average monthly usage decreased 23.63 kWh per year, and non-Budget Billing customers' average monthly usage decreased 23.01 kWh per year.

Year	Avg. Monthly Usage All Customers (kWh)	Avg. Monthly Usage Change All Customers (kWh)	Avg. Monthly Usage Budget Bill Customers (kWh)	Avg. Monthly Usage Change Budget Bill Customers (kWh)	Avg. Monthly Usage Non-Budget Bill Customers (kWh)	Avg. Monthly Usage Change Non-Budget Bill Customers (kWh)
2010	945		1131		905	
2011	935	-10	1119	-12	894	-11
2012	899	-36	1084	-35	855	-39
2013	895	-4	1064	-20	852	-3
2014	890	-5	1060	-4	845	-7
2015	838	-51	1013	-47	790	-55
2010-2015 Avg. Monthly Decrease(kWh)		-21.21		-23.63		-23.01

Graphical View of the Table Above



KCP&L-MO Monthly Usage



KCP&L-MO: Customer Counts and Average Monthly Usage

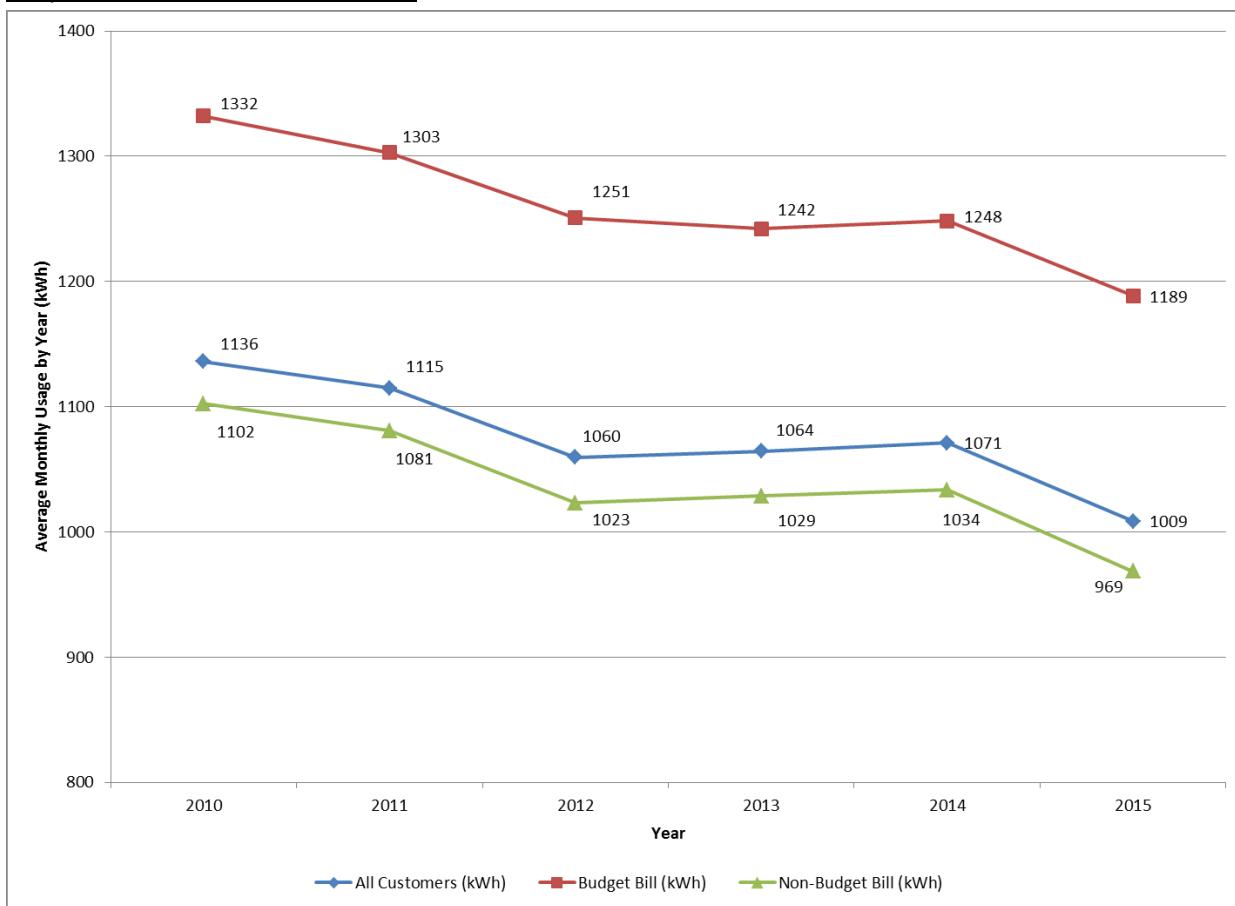
KCPL-MO	Residential						Year-Over-Year % Change					
	Customer Counts			Average Usage (kWh)			Customer Counts (%)			Average Usage (%)		
	BB	Non-BB	Total	BB	Non-BB	Total	BB	Non-BB	Total	BB	Non-BB	Total
201001	41,145	198,455	239,600	1,355	1,178	1,209						
201002	41,341	199,567	240,908	1,134	983	1,009						
201003	41,565	198,956	240,521	985	851	874						
201004	41,610	199,807	241,417	777	630	655						
201005	41,783	199,185	240,968	689	543	568						
201006	41,965	198,263	240,228	1,186	899	949						
201007	42,102	199,176	241,278	1,585	1,188	1,258						
201008	42,239	197,758	239,997	1,778	1,340	1,417						
201009	42,373	197,337	239,710	1,377	1,049	1,107						
201010	42,519	196,778	239,297	876	681	716						
201011	42,532	197,120	239,652	730	586	612						
201012	42,848	197,162	240,010	1,103	931	962						
201101	42,946	197,130	240,076	1,260	1,081	1,113	4.377%	-0.668%	0.198%	-7.01%	-8.28%	-7.93%
201102	43,034	197,281	240,315	1,151	1,012	1,037	4.095%	-1.145%	-0.247%	1.48%	2.92%	2.75%
201103	43,194	197,211	240,405	982	835	861	3.919%	-0.877%	-0.048%	-0.35%	-1.88%	-1.47%
201104	43,356	198,066	241,422	772	632	657	4.196%	-0.871%	0.002%	-0.62%	0.36%	0.31%
201105	43,460	197,689	241,149	796	625	656	4.014%	-0.751%	0.075%	15.64%	15.12%	15.43%
201106	43,649	196,435	240,084	1,133	856	907	4.013%	-0.922%	-0.060%	-4.44%	-4.79%	-4.51%
201107	43,881	197,628	241,509	1,602	1,200	1,273	4.225%	-0.777%	0.096%	1.08%	1.01%	1.25%
201108	44,026	195,253	239,279	1,842	1,398	1,480	4.231%	-1.267%	-0.300%	3.64%	4.39%	4.47%
201109	44,083	195,261	239,344	1,298	986	1,043	4.036%	-1.052%	-0.153%	-5.79%	-5.97%	-5.72%
201110	44,236	195,146	239,382	768	606	636	4.038%	-0.829%	0.036%	-12.37%	-11.00%	-11.14%
201111	44,340	195,353	239,693	755	608	635	4.251%	-0.896%	0.017%	3.34%	3.69%	3.80%
201112	44,538	194,624	239,162	1,067	888	922	3.944%	-1.287%	-0.355%	-3.26%	-4.62%	-4.20%
201201	44,702	195,337	240,039	1,110	923	958	4.089%	-0.910%	-0.015%	-11.94%	-14.56%	-13.90%
201202	44,879	196,159	241,038	998	846	874	4.287%	-0.569%	0.300%	-13.24%	-16.37%	-15.64%
201203	45,056	194,989	240,045	876	728	756	4.311%	-1.127%	-0.150%	-10.79%	-12.71%	-12.18%
201204	45,403	195,903	241,306	725	570	599	4.721%	-1.092%	-0.048%	-6.04%	-9.86%	-8.85%
201205	45,430	194,337	239,767	794	620	653	4.533%	-1.696%	-0.576%	-0.24%	-0.91%	-0.52%
201206	45,544	194,068	239,612	1,159	878	931	4.341%	-1.205%	-0.197%	2.24%	2.56%	2.75%
201207	45,778	194,333	240,111	1,784	1,346	1,430	4.323%	-1.667%	-0.582%	11.34%	12.16%	12.28%
201208	46,054	193,302	239,356	1,743	1,330	1,410	4.606%	-0.999%	0.032%	-5.36%	-4.86%	-4.74%
201209	46,073	193,300	239,373	1,281	972	1,032	4.514%	-1.004%	0.012%	-1.25%	-1.40%	-1.12%
201210	46,235	192,609	238,844	780	617	648	4.519%	-1.300%	-0.225%	1.63%	1.79%	1.98%
201211	46,465	192,694	239,159	779	630	659	4.793%	-1.361%	-0.223%	3.24%	3.53%	3.69%
201212	46,611	191,728	238,339	978	802	837	4.654%	-1.488%	-0.345%	-8.34%	-9.66%	-9.19%
201301	46,874	192,340	239,214	1,181	1,003	1,038	4.859%	-1.534%	-0.345%	6.37%	8.67%	8.36%
201302	46,865	192,971	239,836	1,029	880	909	4.425%	-1.625%	-0.501%	3.08%	4.00%	3.96%
201303	47,303	193,296	240,599	1,008	861	890	4.987%	-0.868%	0.230%	15.11%	18.21%	17.71%
201304	47,513	193,795	241,308	860	716	745	4.647%	-1.076%	0.001%	18.59%	25.71%	24.30%
201305	47,566	193,097	240,663	779	628	658	4.702%	-0.638%	0.372%	-1.94%	1.41%	0.83%
201306	47,726	192,548	240,274	921	709	751	4.791%	-0.783%	0.276%	-20.49%	-19.28%	-19.37%
201307	48,038	192,120	240,158	1,380	1,039	1,107	4.937%	-1.139%	0.020%	-22.65%	-22.81%	-22.55%
201308	48,070	191,840	239,910	1,310	993	1,057	4.377%	-0.756%	0.231%	-24.89%	-25.32%	-25.04%
201309	48,421	191,822	240,243	1,405	1,064	1,133	5.096%	-0.765%	0.362%	9.68%	9.48%	9.83%
201310	48,409	190,906	239,315	936	727	769	4.702%	-0.884%	0.197%	19.89%	17.84%	18.59%
201311	48,556	191,340	239,896	800	643	674	4.500%	-0.703%	0.307%	2.72%	2.07%	2.41%
201312	48,796	190,766	239,562	1,157	965	1,004	4.688%	-0.502%	0.511%	18.26%	20.23%	19.97%
201401	49,156	191,300	240,456	1,302	1,104	1,145	4.868%	-0.541%	0.517%	10.26%	10.08%	10.28%
201402	49,261	192,494	241,755	1,205	1,036	1,070	5.113%	-0.247%	0.794%	17.15%	17.68%	17.72%
201403	49,609	192,848	242,457	1,051	888	922	4.875%	-0.232%	0.766%	4.21%	3.14%	3.53%
201404	49,749	192,164	241,913	773	625	656	4.706%	-0.842%	0.250%	-10.12%	-12.68%	-11.93%
201405	50,012	192,107	242,119	780	611	646	5.142%	-0.513%	0.601%	0.14%	-2.72%	-1.82%
201406	50,151	191,431	241,582	1,057	800	853	5.081%	-0.580%	0.541%	14.71%	12.88%	13.63%
201407	50,393	190,158	240,551	1,298	980	1,047	4.902%	-1.021%	0.163%	-5.97%	-5.66%	-5.46%
201408	50,620	191,072	241,692	1,279	965	1,031	5.305%	-0.400%	0.737%	-2.32%	-2.83%	-2.44%
201409	50,915	190,774	241,689	1,314	996	1,063	5.151%	-0.546%	0.598%	-6.47%	-6.38%	-6.15%
201410	51,106	189,672	240,778	769	601	637	5.571%	-0.646%	0.608%	-17.81%	-17.24%	-17.17%
201411	51,337	191,033	242,370	755	598	631	5.727%	-0.160%	1.021%	-5.67%	-6.99%	-6.45%
201412	51,714	190,735	242,449	1,140	933	977	5.980%	-0.016%	1.191%	-1.39%	-3.30%	-2.65%
201501	51,874	191,183	243,057	1,227	1,008	1,055	5.529%	-0.061%	1.070%	-5.75%	-8.75%	-7.88%
201502	52,201	192,711	244,912	1,055	869	908	5.968%	0.113%	1.289%	-12.48%	-16.11%	-15.11%
201503	52,511	192,511	245,022	1,016	840	878	5.850%	-0.175%	1.047%	-3.36%	-5.40%	-4.74%
201504	52,797	192,033	244,830	708	555	588	6.127%	-0.068%	1.191%	-8.36%	-11.19%	-10.27%
201505	53,058	192,468	245,526	670	516	549	6.091%	0.188%	1.388%	-14.13%	-15.53%	-14.96%
201506	53,216	191,099	244,315	908	694	741	6.112%	-0.173%	1.119%	-14.08%	-13.27%	-13.22%
201507	53,411	191,767	245,178	1,349	1,022	1,094	5.989%	0.846%	1.887%	3.96%	4.30%	4.47%
201508	53,650	191,425	245,075	1,454	1,095	1,174	5.986%	0.185%	1.380%	13.70%	13.44%	13.84%
201509	53,883	191,017	244,900	1,202	909	974	5.829%	0.127%	1.311%	-8.58%	-8.73%	-8.44%
201510	54,042	190,028	244,070	850	654	697	5.745%	0.188%	1.349%	10.51%	8.75%	9.48%
201511	54,193	192,291	246,484	714	546	582	5.563%	0.659%	1.669%	-5.48%	-8.71%	-7.68%
201512	54,571	191,669	246,240	1,006	769	821	5.525%	0.490%	1.540%	-11.80%	-17.59%	-15.95%

GMO

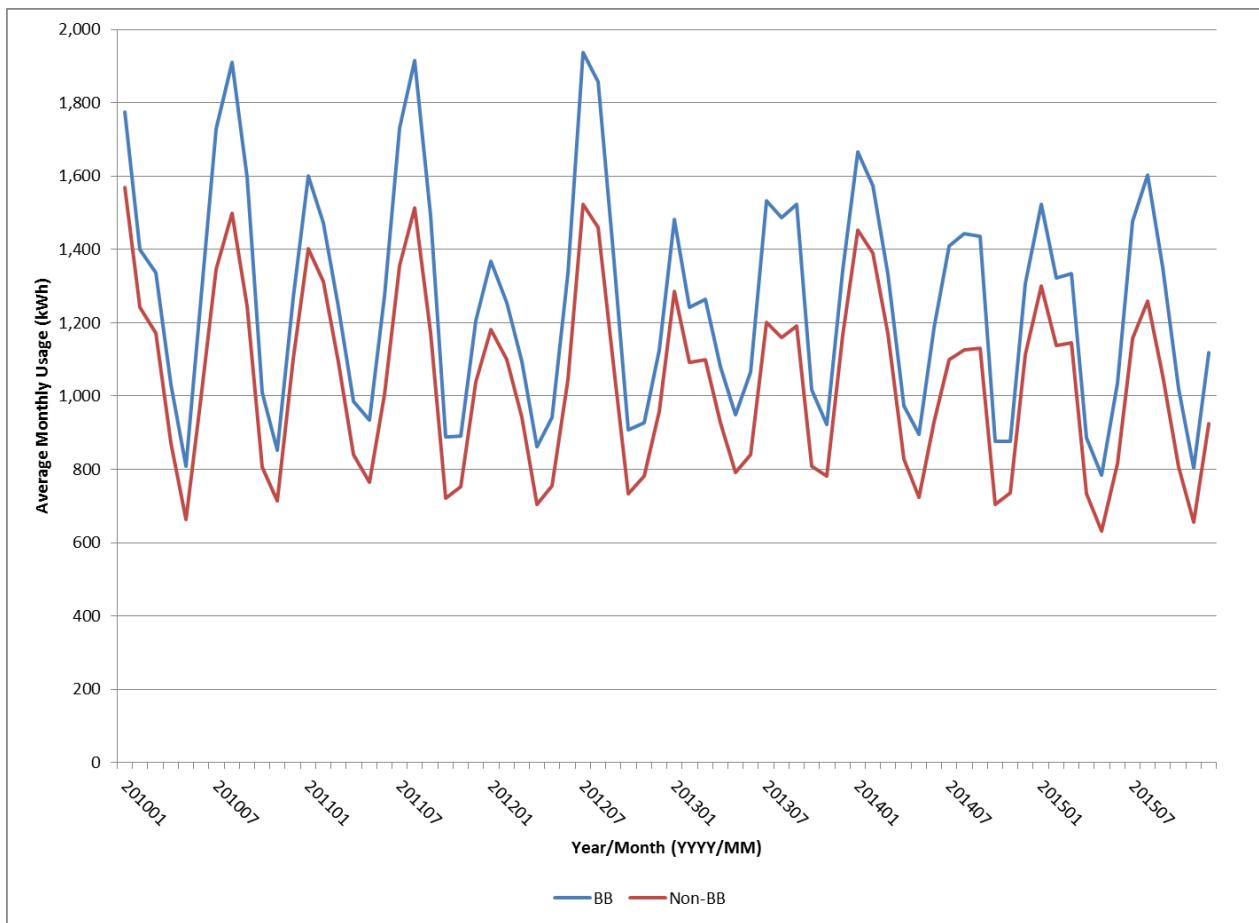
The below values account for all GMO residential customers during the 2010-2015 time period, both on and off Budget Billing, without weather normalization. The data shows the average energy usage per month for each year for all residential customers. This information is then split out to reflect customers on Budget Billing and not on Budget Billing. The average decrease in monthly kWh usage for each year can be seen at the bottom of the chart for the 2010-2015 time period. The results indicate that all GMO residential customers' average monthly energy usage decreased 25.47 kWh per year, Budget Billing customers' average monthly usage decreased 28.73 kWh per year, and non-Budget Billing customers' average monthly usage decreased 26.73 kWh per year.

Year	Avg. Monthly Usage All Customers (kWh)	Avg. Monthly Usage Change All Customers (kWh)	Avg. Monthly Usage Budget Bill Customers (kWh)	Avg. Monthly Usage Change Budget Bill Customers (kWh)	Avg. Monthly Usage Non-Budget Bill Customers (kWh)	Avg. Monthly Usage Change Non-Budget Bill Customers (kWh)
2010	1136		1332		1102	
2011	1115	-21	1303	-29	1081	-21
2012	1060	-55	1251	-52	1023	-58
2013	1064	5	1242	-9	1029	5
2014	1071	7	1248	6	1034	5
2015	1009	-63	1189	-60	969	-65
2010-2015 Avg. Rate of Dec. (kWh)		-25.47		-28.73		-26.73

Graphical View of the Table Above



GMO Monthly Usage



GMO: Customer Counts and Average Monthly Usage

GMO	Residential						Year-Over-Year % Change					
	Customer Counts			Average Usage (kWh)			Customer Counts (%)			Average Usage (%)		
	BB	Non-BB	Total	BB	Non-BB	Total	BB	Non-BB	Total	BB	Non-BB	Total
201001	39,128	231,809	270,937	1,775	1,569	1,599						
201002	39,496	234,573	274,069	1,399	1,241	1,264						
201003	39,840	235,736	275,576	1,337	1,171	1,195						
201004	39,822	234,213	274,035	1,031	872	895						
201005	40,011	233,452	273,463	808	662	684						
201006	40,153	234,535	274,688	1,269	998	1,038						
201007	40,356	233,735	274,091	1,730	1,347	1,404						
201008	40,522	234,596	275,118	1,910	1,499	1,560						
201009	40,656	233,400	274,056	1,596	1,245	1,297						
201010	40,750	233,168	273,918	1,009	805	836						
201011	40,975	232,905	273,880	853	715	735						
201012	41,013	232,904	273,917	1,270	1,102	1,127						
201101	41,148	232,723	273,871	1,599	1,403	1,433	5.163%	0.394%	1.071%	-9.88%	-10.57%	-10.39%
201102	41,148	232,111	273,259	1,472	1,311	1,336	4.183%	-1.050%	-0.296%	5.23%	5.66%	5.68%
201103	41,700	234,035	275,735	1,243	1,092	1,115	4.669%	-0.722%	0.058%	-7.00%	-6.76%	-6.72%
201104	41,699	232,527	274,226	985	840	862	4.713%	-0.720%	0.070%	-4.41%	-3.67%	-3.68%
201105	41,864	233,595	275,459	934	766	792	4.631%	0.061%	0.725%	15.56%	15.64%	15.77%
201106	41,968	232,625	274,593	1,275	1,004	1,045	4.520%	-0.814%	-0.035%	0.43%	0.55%	0.70%
201107	42,125	231,961	274,086	1,733	1,356	1,414	4.383%	-0.759%	-0.002%	0.17%	0.66%	0.75%
201108	42,383	232,363	274,746	1,916	1,512	1,575	4.593%	-0.952%	-0.135%	0.30%	0.88%	0.96%
201109	42,505	231,210	273,715	1,491	1,171	1,221	4.548%	-0.938%	-0.125%	-6.61%	-5.89%	-5.85%
201110	42,760	231,361	274,121	889	723	748	4.933%	-0.775%	0.074%	-11.94%	-10.29%	-10.44%
201111	42,970	230,832	273,802	891	752	774	4.869%	-0.890%	-0.028%	4.55%	5.25%	5.27%
201112	43,043	230,635	273,678	1,205	1,039	1,065	4.950%	-0.974%	-0.087%	-5.07%	-5.70%	-5.49%
201201	43,223	231,234	274,457	1,369	1,181	1,210	5.043%	-0.640%	0.214%	-14.40%	-15.85%	-15.51%
201202	43,431	231,002	274,433	1,255	1,099	1,124	5.548%	-0.478%	0.428%	-14.76%	-16.17%	-15.85%
201203	43,561	231,285	274,846	1,094	942	966	4.463%	-1.175%	-0.323%	-11.95%	-13.73%	-13.33%
201204	43,649	230,854	274,503	861	704	729	4.676%	-0.719%	0.101%	-12.62%	-16.18%	-15.44%
201205	43,935	231,748	275,683	942	756	786	4.947%	-0.791%	0.081%	0.90%	-1.29%	-0.72%
201206	44,062	231,085	275,147	1,338	1,046	1,093	4.990%	-0.662%	0.201%	4.94%	4.24%	4.57%
201207	44,206	231,311	275,517	1,937	1,522	1,589	4.940%	-0.280%	0.519%	11.79%	12.24%	12.36%
201208	44,381	230,941	275,322	1,858	1,460	1,524	4.714%	-0.612%	0.209%	-3.00%	-3.48%	-3.21%
201209	44,384	229,936	274,320	1,394	1,093	1,141	4.421%	-0.551%	0.221%	-6.50%	-6.72%	-6.51%
201210	44,706	230,342	275,048	907	734	762	4.551%	-0.440%	0.337%	2.05%	1.52%	1.77%
201211	44,900	230,013	274,913	928	781	805	4.492%	-0.355%	0.404%	4.07%	3.84%	4.00%
201212	44,978	229,460	274,438	1,125	959	986	4.496%	-0.509%	0.277%	-6.66%	-7.67%	-7.38%
201301	45,108	229,625	274,733	1,483	1,285	1,317	4.361%	-0.696%	0.100%	8.31%	8.83%	8.85%
201302	45,221	228,413	273,634	1,243	1,091	1,116	4.121%	-1.121%	-0.292%	-0.97%	-0.76%	-0.70%
201303	45,457	229,675	275,132	1,264	1,099	1,126	4.353%	-0.696%	0.104%	15.46%	16.69%	16.58%
201304	45,863	231,997	277,860	1,079	927	952	5.072%	0.495%	1.208%	25.39%	31.64%	30.59%
201305	46,003	230,865	276,868	950	792	819	4.707%	-0.381%	0.428%	0.79%	4.80%	4.17%
201306	46,065	230,157	276,222	1,066	840	878	4.546%	-0.402%	0.389%	-20.28%	-19.73%	-19.70%
201307	46,337	230,375	276,712	1,532	1,200	1,256	4.821%	-0.405%	0.432%	-20.92%	-21.17%	-20.97%
201308	46,537	230,396	276,933	1,486	1,159	1,214	4.858%	-0.236%	0.582%	-20.03%	-20.62%	-20.36%
201309	46,615	229,682	276,297	1,523	1,192	1,248	5.027%	-0.110%	0.716%	9.23%	9.08%	9.31%
201310	46,820	229,287	276,107	1,016	809	844	4.729%	-0.458%	0.384%	12.06%	10.24%	10.79%
201311	47,070	229,469	276,539	921	781	805	4.833%	-0.237%	0.588%	-0.69%	0.01%	0.00%
201312	47,223	229,601	276,824	1,343	1,168	1,197	4.991%	0.061%	0.862%	19.34%	21.72%	21.40%
201401	47,528	230,025	277,553	1,666	1,452	1,489	5.365%	0.174%	1.016%	12.36%	13.01%	13.00%
201402	47,393	228,746	276,139	1,575	1,389	1,421	4.803%	0.146%	0.907%	26.72%	27.29%	27.29%
201403	47,897	230,478	278,375	1,332	1,169	1,197	5.368%	0.350%	1.165%	5.45%	6.35%	6.28%
201404	48,083	229,907	277,990	974	829	854	4.841%	-0.901%	0.047%	-9.75%	-10.62%	-10.34%
201405	48,344	229,991	278,335	895	725	754	5.089%	-0.379%	0.527%	-5.81%	-8.51%	-7.83%
201406	48,375	229,069	277,444	1,187	930	975	5.015%	-0.473%	0.440%	11.32%	10.77%	11.10%
201407	48,624	229,470	278,094	1,409	1,099	1,153	4.936%	-0.393%	0.497%	-8.03%	-8.40%	-8.15%
201408	48,868	229,107	277,975	1,444	1,125	1,181	5.009%	-0.559%	0.375%	-2.86%	-2.87%	-2.66%
201409	49,000	228,255	277,255	1,435	1,131	1,185	5.116%	-0.621%	0.346%	-5.73%	-5.09%	-5.03%
201410	49,339	228,022	277,361	877	705	736	5.380%	-0.552%	0.452%	-13.73%	-12.82%	-12.84%
201411	49,522	227,697	277,219	876	737	762	5.209%	-0.772%	0.245%	-4.87%	-5.71%	-5.40%
201412	49,798	229,021	278,819	1,308	1,113	1,147	5.453%	-0.253%	0.716%	-2.60%	-4.71%	-4.17%
201501	49,914	227,922	277,836	1,524	1,300	1,341	5.020%	-0.914%	0.102%	-8.53%	-10.45%	-9.95%
201502	50,033	228,447	278,480	1,322	1,138	1,172	5.570%	-0.131%	0.841%	-16.06%	-18.02%	-17.54%
201503	50,337	228,857	279,194	1,335	1,146	1,180	5.094%	-0.703%	0.293%	0.18%	-2.01%	-1.46%
201504	50,462	228,233	278,695	886	732	760	4.948%	-0.728%	0.253%	-9.01%	-11.62%	-10.96%
201505	50,677	228,614	279,291	785	633	661	4.826%	-0.599%	0.342%	-12.25%	-12.70%	-12.45%
201506	50,763	228,880	279,643	1,035	816	856	4.936%	-0.083%	0.786%	-12.78%	-12.29%	-12.23%
201507	50,925	228,407	279,332	1,478	1,157	1,215	4.732%	-0.463%	0.443%	4.94%	5.22%	5.37%
201508	51,149	228,658	279,807	1,604	1,259	1,322	4.668%	-0.196%	0.655%	11.12%	11.87%	11.91%
201509	51,161	228,201	279,362	1,351	1,056	1,110	4.410%	-0.024%	0.754%	-5.91%	-6.68%	-6.35%
201510	51,377	227,853	279,230	1,018	806	845	4.131%	-0.074%	0.669%	16.15%	14.30%	14.87%
201511	51,532	227,664	279,196	804	656	683	4.059%	-0.014%	0.708%	-8.32%	-10.93%	-10.28%
201512	51,800	228,544	280,344	1,120	924	961	4.020%	-0.208%	0.544%	-14.37%	-16.91%	-16.29%

3. Prepare a coefficient correlation and any other relevant statistical measures to show if there is a significant deviation in average energy consumption between customers who use budget billing and customer who do not use budget billing.

Linear Regression Trends as a function of monthly averages by year yields the following results:

KCP&L-MO

Budget Billing Customers

Regression Statistics								
Multiple R	0.976850254							
R Square	0.954236419							
Adjusted R Square	0.942795524							
Standard Error	10.29437844							
Observations	6							
ANOVA								
	df	SS	MS	F	Significance F			
Regression	1	8838.859649	8838.859649	83.40574738	0.000797663			
Residual	4	423.8969101	105.9742275					
Total	5	9262.756559						
	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%
Intercept	1157.262538	9.583544778	120.7551657	2.82052E-08	1130.654352	1183.870724	1130.654352	1183.870724
X Variable 1	-22.47393366	2.460827126	-9.132674711	0.000797663	-29.30628509	-15.64158223	-29.30628509	-15.64158223

Budget Billing Customers had an average yearly decrease of -22.47 kWh (95% CI: -24.93, -20.01) (p<0.0008) from 2010 through 2015.

Non-Budget Billing customers

Regression Statistics								
Multiple R	0.949094054							
R Square	0.900779524							
Adjusted R Square	0.875974405							
Standard Error	14.3832091							
Observations	6							
ANOVA								
	df	SS	MS	F	Significance F			
Regression	1	7512.574282	7512.574282	36.31425933	0.003821164			
Residual	4	827.5068163	206.8767041					
Total	5	8340.081098						
	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%
Intercept	929.3895484	13.39003897	69.40902493	2.58159E-07	892.2128403	966.5662566	892.2128403	966.5662566
X Variable 1	-20.71931367	3.438244603	-6.026131374	0.003821164	-30.26541107	-11.17321627	-30.26541107	-11.17321627

Non- Budget Billing Customers had an average yearly decrease of -20.72 kWh (95% CI: -24.16, -17.28) (p<0.004) from 2010 through 2015.

KCP&L-MO Results

From 2010 through 2015 using a linear regression analysis, Budget Billing Customer's monthly average use per year has decreased at a slightly higher rate than Non-Budget Billing Customers (22.47 kWh vs 20.72 kWh).

GMO

Budget Billing Customers

Regression Statistics								
Multiple R	0.944920779							
R Square	0.892875279							
Adjusted R Square	0.866094099							
Standard Error	18.43199231							
Observations	6							

ANOVA								
	df	SS	MS	F	Significance F			
Regression	1	11326.7587	11326.7587	33.33965393	0.004467033			
Residual	4	1358.953363	339.7383406					
Total	5	12685.71207						

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%
Intercept	1349.834514	17.15925101	78.66511848	1.56515E-07	1302.192795	1397.476232	1302.192795	1397.476232
X Variable 1	-25.44097786	4.406088908	-5.774050046	0.004467033	-37.67424184	-13.20771388	-37.67424184	-13.20771388

Budget Billing Customers had an average yearly decrease of -25.44 kWh (95% CI: -29.85, -21.03) (p<.0045) from 2010 through 2015.

Non-Budget Billing Customers

Regression Statistics								
Multiple R	0.912664556							
R Square	0.832956592							
Adjusted R Square	0.79119574							
Standard Error	21.52336909							
Observations	6							

ANOVA								
	df	SS	MS	F	Significance F			
Regression	1	9240.03309	9240.03309	19.94587165	0.011108145			
Residual	4	1853.021668	463.255417					
Total	5	11093.05476						

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%
Intercept	1119.935275	20.03716617	55.89289751	6.13477E-07	1064.303183	1175.567367	1064.303183	1175.567367
X Variable 1	-22.97829173	5.145069301	-4.466080122	0.011108145	-37.26329421	-8.693289253	-37.26329421	-8.693289253

Non- Budget Billing Customers had an average yearly decrease of -22.98 kWh (95% CI: -28.12, -17.83) (p<0.012) from 2010 through 2015.

GMO Results

From 2010 through 2015 using a linear regression analysis, Budget Billing Customer's monthly average use per year has decreased at a slightly higher rate than Non-Budget Billing Customers (25.44 kWh vs 22.98 kWh).