

Appendix F

Approximation of Cost for Operation for Previous 3 Years

2015

<u>Item</u>	<u>Total Yearly Cost</u>
Utilities for Water System	\$1,235
Testing	\$500
Permits	\$300
Management Related Services ○ Includes: ○ Weekly check of operating equipment , equipment grounds and chemical levels (Approximately 1 hour per week @ \$75 per hour) ○ Collection and delivery of water samples (4 times per year @ \$100 for each collection)	\$4,200
Maintenance Related Services ○ Includes: ○ Bush hogging, weed eating and mowing in water facility area (Approximately 10 times per year @ \$200 per occurrence) ○ Removal of vegetation from filter beds (Approximately 2time per year @\$125 per occurrence)	\$2,250
TOTAL	\$8,485

2016

<u>Item</u>	<u>Total Yearly Cost</u>
Utilities for Water System	\$1,600
Testing	\$500
Permits	\$300
Service Calls/Repairs	\$710
Management Related Services	\$4,200

<ul style="list-style-type: none"> ○ Includes: <ul style="list-style-type: none"> ○ Weekly check of operating equipment , equipment grounds and chemical levels (Approximately 1 hour per week @ \$75 per hour) ○ Collection and delivery of water samples (4 times per year @ \$100 for each collection) 	
Maintenance Related Services <ul style="list-style-type: none"> ○ Includes: <ul style="list-style-type: none"> ○ Bush hogging, weed eating and mowing in water facility area (Approximately 10 times per year @ \$200 per occurrence) ○ Removal of vegetation from filter beds (Approximately 2time per year @\$125 per occurrence) 	\$2,250
Chemicals	\$350
TOTAL	\$9,910

2017

<u>Item</u>	<u>Total Yearly Cost</u>
Utilities for Water System	\$1860
Testing	\$500
Permits	\$300
Management Related Services <ul style="list-style-type: none"> ○ Includes: <ul style="list-style-type: none"> ○ Weekly check of operating equipment , equipment grounds and chemical levels (Approximately 1 hour per week @ \$75 per hour) ○ Collection and delivery of water samples (4 times per year @ \$100 for each collection) 	\$4,200

<p>Maintenance Related Services</p> <ul style="list-style-type: none"> ○ Includes: <ul style="list-style-type: none"> ○ Bush hogging, weed eating and mowing in water facility area (Approximately 10 times per year @ \$200 per occurrence) ○ Removal of vegetation from filter beds (Approximately 2time per year @\$125 per occurrence) 	<p>\$2,250</p>
<p>TOTAL</p>	<p>\$9,110</p>