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Missouri Public
Service CommissionExhibit No. 1Case No(s) GR-2003-0517Date 1-05-04 Rptr KE

Exhibit No. _____

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WINTER SEASON

Approximate Billing Impact Of 718 Ccf per Annual Usage

Ameren UE - Panhandle Eastern Pipeline

Average Residential Customer

	One Year's Bills at Current Rates (Months)	Ccf Usage	Total Fuel Bill (\$)
*	February 2004	139	135.98
*	March	109	108.57
*	April	68	71.12
*	May	39	44.63
*	June	17	24.53
*	July	16	23.62
*	August	14	21.79
*	September	16	23.62
*	October	23	30.01
*	November	45	50.11
*	December 2004	96	96.70
*	January 2005	136	133.24
	Annual Total	718	\$763.92

	One Year's Bills at Proposed Rates (Months)	Ccf Usage	Total Fuel Bill (\$)
+	February 2004	139	149.64
+	March	109	119.55
+	April	68	78.42
+	May	39	49.32
+	June	17	27.25
+	July	16	26.25
+	August	14	24.24
+	September	16	26.25
+	October	23	33.27
+	November	45	55.34
+	December 2004	96	106.51
+	January 2005	136	146.64
	Annual Total	718	\$842.68

REMARKS

For the average residential customer using approximately 718 Ccf during the year, natural gas rates will increase by \$6.56 per month or approximately 10% when comparing the bills for the annual period of February 2003 through January 2004 using the current margin rates with the bills for the same period using the proposed margin rates. Each scenario assumes that the PGA rate is the same as the current rate which went into effect on November 1, 2003.

Notes:

- (1) Total fuel bill does not include gross receipts or local sales taxes.
- (2) Monthly usage is priced at the same PGA rates for both scenarios.
- (3) Tariff Sheet No. 30: PGA Charge = \$.7179 per Ccf
- * (4) Tariff Sheet No. 5: Customer Charge = \$9.00; Energy Charge = \$0.1956
- + (5) Tariff Sheet No. 5 (Proposed): Customer Charge = \$10.20; Energy Charge = \$0.2853

Missouri Public Service Commission

Presentation to the Commission on January 5, 2004

WINTER SEASON

Approximate Billing Impact Of 658 Ccf per Annual Usage
Ameren UE - Texas Eastern & Natural Gas Pipeline
Average Residential Customer

	One Year's Bills at Current Rates (Months)	Ccf Usage	Total Fuel Bill (\$)
*	February 2004	132	139.07
*	March	106	113.45
*	April	55	63.20
*	May	29	37.58
*	June	15	23.78
*	July	14	22.80
*	August	13	21.81
*	September	14	22.80
*	October	18	26.74
*	November	42	50.39
*	December 2004	89	96.70
*	January 2005	131	138.09
	Annual Total	658	\$756.41

	One Year's Bills at Proposed Rates (Months)	Ccf Usage	Total Fuel Bill (\$)
+	February 2004	132	152.11
+	March	106	124.16
+	April	55	69.33
+	May	29	41.38
+	June	15	26.33
+	July	14	25.25
+	August	13	24.18
+	September	14	25.25
+	October	18	29.55
+	November	42	55.35
+	December 2004	89	105.88
+	January 2005	131	151.04
	Annual Total	658	\$829.81

REMARKS

For the average residential customer using approximately 658 Ccf during the year, natural gas rates will increase by \$6.12 per month or approximately 10% when comparing the bills for the the annual period of February 2003 through January 2004 using the current margin rates with the bills for the same period using the proposed margin rates. Each scenario assumes that the PGA rate is the same as the current rate which went into effect on November 1, 2003.

Notes:

- (1) Total fuel bill does not include gross receipts or local sales taxes.
- (2) Monthly usage is priced at the same PGA rates for both scenarios.
- (3) Tariff Sheet No. 30: PGA Charge = \$.7898 per Ccf (TE=\$0.7935, NGP=\$0.7538)
- * (4) Tariff Sheet No. 5: Customer Charge = \$9.00; Energy Charge = \$0.1956
- + (5) Tariff Sheet No. 5 (Proposed): Customer Charge = \$10.20; Energy Charge = \$0.2853