

<b>Existing Capacity and Load Forecast</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
<b>LOADS</b>						
Projected Internal Demand	3,759	3,803	3,837	3,870	3,907	3,947
On-Going Demand Response	140	158	158	158	158	158
On-Going Energy Efficiency	8	15	23	29	33	33
<b>Peak Responsibility</b>	<b>3,612</b>	<b>3,630</b>	<b>3,657</b>	<b>3,683</b>	<b>3,716</b>	<b>3,756</b>
<b>Capacity Responsibility</b>	<b>4,104</b>	<b>4,125</b>	<b>4,155</b>	<b>4,185</b>	<b>4,223</b>	<b>4,268</b>
<b>CAPACITY</b>						
Total Existing Generating Capacity	4,051	4,089	4,089	4,107	4,101	4,094
Total Capacity Purchases	257	257	36	36	35	35
Total Capacity Sales	(141)	(141)	(141)	(51)	(51)	0
<b>Total Accredited Capacity (Existing Resources)</b>	<b>4,167</b>	<b>4,205</b>	<b>3,984</b>	<b>4,092</b>	<b>4,085</b>	<b>4,129</b>
latan 2			465	465	465	465
<b>Total Accredited Capacity (With Planned Additions)</b>	<b>4,167</b>	<b>4,205</b>	<b>4,449</b>	<b>4,557</b>	<b>4,550</b>	<b>4,594</b>
Capacity Balance	63	80	294	372	328	326
Capacity Margin	13.3%	13.7%	17.8%	19.2%	18.3%	18.3%

<b>Existing Capacity and Load Forecast</b>	<b>2014</b>
<b>LOADS</b>	
Projected Internal Demand	3,995
On-Going Demand Response	158
On-Going Energy Efficiency	33
<b>Peak Responsibility</b>	<b>3,803</b>
<b>Capacity Responsibility</b>	<b>4,322</b>
<b>CAPACITY</b>	
Total Existing Generating Capacity	4,094
Total Capacity Purchases	35
Total Capacity Sales	0
<b>Total Accredited Capacity (Existing Resources)</b>	<b>4,129</b>
latan 2	465
<b>Total Accredited Capacity (With Planned Additions)</b>	<b>4,594</b>
<b>Capacity Balance</b>	<b>272</b>
<b>Capacity Margin</b>	<b>17.2%</b>

<b>Existing Capacity and Load Forecast</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>LOADS</b>							
Projected Internal Demand	4,034	4,071	4,101	4,127	4,165	4,201	4,227
On-Going Demand Response	158	158	158	158	158	158	158
On-Going Energy Efficiency	33	33	33	33	33	33	33
<b>Peak Responsibility</b>	<b>3,843</b>	<b>3,879</b>	<b>3,910</b>	<b>3,936</b>	<b>3,974</b>	<b>4,010</b>	<b>4,036</b>
<b>Capacity Responsibility</b>	<b>4,367</b>	<b>4,408</b>	<b>4,443</b>	<b>4,473</b>	<b>4,516</b>	<b>4,557</b>	<b>4,586</b>
<b>CAPACITY</b>							
Total Existing Generating Capacity	4,094	4,094	4,098	4,098	4,098	4,098	4,098
Total Capacity Purchases	35	0	0	0	0	0	0
Total Capacity Sales	0	0	0	0	0	0	0
<b>Total Accredited Capacity (Existing Resources)</b>	<b>4,129</b>	<b>4,094</b>	<b>4,098</b>	<b>4,098</b>	<b>4,098</b>	<b>4,098</b>	<b>4,098</b>
Iatan 2	465	465	465	465	465	465	465
<b>Total Accredited Capacity (With Planned Additions)</b>	<b>4,594</b>	<b>4,559</b>	<b>4,563</b>	<b>4,563</b>	<b>4,563</b>	<b>4,563</b>	<b>4,563</b>
<b>Capacity Balance</b>	<b>227</b>	<b>151</b>	<b>120</b>	<b>90</b>	<b>47</b>	<b>7</b>	<b>(23)</b>
<b>Capacity Margin</b>	<b>16.3%</b>	<b>14.9%</b>	<b>14.3%</b>	<b>13.7%</b>	<b>12.9%</b>	<b>12.1%</b>	<b>11.6%</b>

<b>Existing Capacity and Load Forecast</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>LOADS</b>							
Projected Internal Demand	4,248	4,269	4,305	4,345	4,379	4,417	4,458
On-Going Demand Response	158	158	158	158	158	158	158
On-Going Energy Efficiency	33	33	33	33	33	33	33
<b>Peak Responsibility</b>	<b>4,056</b>	<b>4,078</b>	<b>4,114</b>	<b>4,154</b>	<b>4,187</b>	<b>4,225</b>	<b>4,267</b>
<b>Capacity Responsibility</b>	<b>4,609</b>	<b>4,634</b>	<b>4,675</b>	<b>4,720</b>	<b>4,758</b>	<b>4,802</b>	<b>4,849</b>
<b>CAPACITY</b>							
Total Existing Generating Capacity	4,098	4,098	4,098	4,098	4,098	4,098	4,098
Total Capacity Purchases	0	0	0	0	0	0	0
Total Capacity Sales	0	0	0	0	0	0	0
<b>Total Accredited Capacity (Existing Resources)</b>	<b>4,098</b>	<b>4,098</b>	<b>4,098</b>	<b>4,098</b>	<b>4,098</b>	<b>4,098</b>	<b>4,098</b>
latan 2	465	465	465	465	465	465	465
<b>Total Accredited Capacity (With Planned Additions)</b>	<b>4,563</b>	<b>4,563</b>	<b>4,563</b>	<b>4,563</b>	<b>4,563</b>	<b>4,563</b>	<b>4,563</b>
<b>Capacity Balance</b>	<b>(46)</b>	<b>(70)</b>	<b>(112)</b>	<b>(157)</b>	<b>(195)</b>	<b>(238)</b>	<b>(286)</b>
<b>Capacity Margin</b>	<b>11.1%</b>	<b>10.6%</b>	<b>9.8%</b>	<b>9.0%</b>	<b>8.2%</b>	<b>7.4%</b>	<b>6.5%</b>

<b>Existing Capacity and Load Forecast</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>
<b>LOADS</b>				
Projected Internal Demand	4,497	4,529	4,561	4,594
On-Going Demand Response	158	158	158	158
On-Going Energy Efficiency	33	33	33	33
<b>Peak Responsibility</b>	<b>4,306</b>	<b>4,338</b>	<b>4,370</b>	<b>4,403</b>
<b>Capacity Responsibility</b>	<b>4,893</b>	<b>4,929</b>	<b>4,966</b>	<b>5,003</b>
<b>CAPACITY</b>				
Total Existing Generating Capacity	4,098	4,098	4,098	4,098
Total Capacity Purchases	0	0	0	0
Total Capacity Sales	0	0	0	0
<b>Total Accredited Capacity (Existing Resources)</b>	<b>4,098</b>	<b>4,098</b>	<b>4,098</b>	<b>4,098</b>
latan 2	465	465	465	465
<b>Total Accredited Capacity (With Planned Additions)</b>	<b>4,563</b>	<b>4,563</b>	<b>4,563</b>	<b>4,563</b>
<b>Capacity Balance</b>	<b>(330)</b>	<b>(366)</b>	<b>(403)</b>	<b>(440)</b>
<b>Capacity Margin</b>	<b>5.6%</b>	<b>4.9%</b>	<b>4.2%</b>	<b>3.5%</b>

<b>Capacity and Load Forecast with Preferred Plan</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
<b>LOADS</b>						
Projected Internal Demand	3,759	3,803	3,837	3,870	3,907	3,947
On-Going Demand Response	140	158	158	158	158	158
On-Going Energy Efficiency	8	15	23	29	33	33
Cool Homes			1	5	9	12
Blue Line			2	5	7	7
Home Performance with Energy Star			2	6	11	16
On-Line Energy Audit with Energy Kits			2	3	5	7
Appliance Turn-In			3	5	8	9
Prescriptive Lighting			4	8	13	18
Prescriptive Motors			0	0	0	0
Prescriptive Refrigeration			0	0	0	0
Prescriptive HVAC			1	2	3	4
Prescriptive Process			0	0	0	0
Prescriptive Washer			0	0	0	0
Prescriptive Computer			2	3	5	7
Custom Incentives, RFP, & New Construction			1	2	5	10
<b>Peak Responsibility</b>	<b>3,612</b>	<b>3,630</b>	<b>3,639</b>	<b>3,642</b>	<b>3,649</b>	<b>3,665</b>
<b>Capacity Responsibility</b>	<b>4,104</b>	<b>4,125</b>	<b>4,135</b>	<b>4,139</b>	<b>4,147</b>	<b>4,165</b>
<b>CAPACITY</b>						
Total Existing Generating Capacity	4,051	4,089	4,089	4,107	4,101	4,094
Total Capacity Purchases	257	257	36	36	35	35
Total Capacity Sales	(50)	(75)	(200)	(200)	(200)	(200)
<b>Total Accredited Capacity (Existing Resources)</b>	<b>4,258</b>	<b>4,271</b>	<b>3,925</b>	<b>3,943</b>	<b>3,936</b>	<b>3,929</b>
Iatan 2			465	465	465	465
Wind (15% accreditation adding 100 MW per year for 4 years)		100	200	300	400	400
Combustion Turbines						
<b>Total Accredited Capacity (With Planned Additions)</b>	<b>4,258</b>	<b>4,286</b>	<b>4,420</b>	<b>4,453</b>	<b>4,461</b>	<b>4,454</b>
Capacity Balance	154	161	285	314	314	289
Capacity Margin	15.2%	15.3%	17.7%	18.2%	18.2%	17.7%

<b>Capacity and Load Forecast with Preferred Plan</b>	<b>2014</b>
<b>LOADS</b>	
Projected Internal Demand	3,995
On-Going Demand Response	158
On-Going Energy Efficiency	33
Cool Homes	16
Blue Line	7
Home Performance with Energy Star	20
On-Line Energy Audit with Energy Kits	8
Appliance Turn-In	10
Prescriptive Lighting	25
Prescriptive Motors	0
Prescriptive Refrigeration	0
Prescriptive HVAC	5
Prescriptive Process	0
Prescriptive Washer	0
Prescriptive Computer	7
Custom Incentives, RFP, & New Construction	16
Peak Responsibility	<b>3,688</b>
Capacity Responsibility	<b>4,191</b>
<b>CAPACITY</b>	
Total Existing Generating Capacity	<b>4,094</b>
Total Capacity Purchases	<b>35</b>
Total Capacity Sales	<b>(200)</b>
Total Accredited Capacity (Existing Resources)	<b>3,929</b>
Iatan 2	<b>465</b>
Wind (15% accreditation adding 100 MW per year for 4 years)	<b>400</b>
Combustion Turbines	
Total Accredited Capacity (With Planned Additions)	<b>4,454</b>
Capacity Balance	<b>263</b>
Capacity Margin	<b>17.2%</b>

<b>Capacity and Load Forecast with Preferred Plan</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>LOADS</b>							
Projected Internal Demand	4,034	4,071	4,101	4,127	4,165	4,201	4,227
On-Going Demand Response	158	158	158	158	158	158	158
On-Going Energy Efficiency	33	33	33	33	33	33	33
Cool Homes	16	16	16	16	16	16	16
Blue Line	5	2	-	-	-	-	-
Home Performance with Energy Star	20	20	20	20	20	20	20
On-Line Energy Audit with Energy Kits	8	8	7	5	3	2	-
Appliance Turn-In	7	4	-	-	-	-	-
Prescriptive Lighting	25	25	25	25	25	25	25
Prescriptive Motors	0	0	0	0	0	0	0
Prescriptive Refrigeration	0	0	0	0	0	0	0
Prescriptive HVAC	5	5	5	5	5	5	5
Prescriptive Process	0	0	0	0	0	0	0
Prescriptive Washer	0	0	0	0	0	0	0
Prescriptive Computer	7	7	7	7	7	7	7
Custom Incentives, RFP, & New Construction	16	16	16	16	16	16	16
Peak Responsibility	<b>3,733</b>	<b>3,775</b>	<b>3,813</b>	<b>3,842</b>	<b>3,881</b>	<b>3,919</b>	<b>3,947</b>
Capacity Responsibility	<b>4,242</b>	<b>4,290</b>	<b>4,333</b>	<b>4,365</b>	<b>4,410</b>	<b>4,453</b>	<b>4,485</b>
<b>CAPACITY</b>							
Total Existing Generating Capacity	4,094	4,094	4,098	4,098	4,098	4,098	4,098
Total Capacity Purchases	35	0	0	0	0	0	0
Total Capacity Sales	(200)	(200)	(200)	(200)	(175)	(150)	(125)
Total Accredited Capacity (Existing Resources)	<b>3,929</b>	<b>3,894</b>	<b>3,898</b>	<b>3,898</b>	<b>3,923</b>	<b>3,948</b>	<b>3,973</b>
Iatan 2	465	465	465	465	465	465	465
Wind (15% accreditation adding 100 MW per year for 4 years)	400	400	400	400	400	400	400
Combustion Turbines							
Total Accredited Capacity (With Planned Additions)	<b>4,454</b>	<b>4,419</b>	<b>4,423</b>	<b>4,423</b>	<b>4,448</b>	<b>4,473</b>	<b>4,498</b>
Capacity Balance	212	129	90	58	38	20	13
Capacity Margin	16.2%	14.6%	13.8%	13.1%	12.7%	12.4%	12.3%



<b>Capacity and Load Forecast with Preferred Plan</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>LOADS</b>							
Projected Internal Demand	4,248	4,269	4,305	4,345	4,379	4,417	4,458
On-Going Demand Response	158	158	158	158	158	158	158
On-Going Energy Efficiency	33	33	33	33	33	33	33
Cool Homes	16	16	16	16	16	16	16
Blue Line	-	-	-	-	-	-	-
Home Performance with Energy Star	20	20	20	20	20	20	20
On-Line Energy Audit with Energy Kits	-	-	-	-	-	-	-
Appliance Turn-In	-	-	-	-	-	-	-
Prescriptive Lighting	25	25	25	25	25	25	25
Prescriptive Motors	0	0	0	0	0	0	0
Prescriptive Refrigeration	0	0	0	0	0	0	0
Prescriptive HVAC	5	5	5	5	5	5	5
Prescriptive Process	0	0	0	0	0	0	0
Prescriptive Washer	0	0	0	0	0	0	0
Prescriptive Computer	7	7	7	7	7	7	7
Custom Incentives, RFP, & New Construction	16	16	16	16	16	16	16
Peak Responsibility	<b>3,967</b>	<b>3,988</b>	<b>4,024</b>	<b>4,064</b>	<b>4,098</b>	<b>4,136</b>	<b>4,177</b>
Capacity Responsibility	<b>4,507</b>	<b>4,532</b>	<b>4,573</b>	<b>4,618</b>	<b>4,656</b>	<b>4,700</b>	<b>4,747</b>
<b>CAPACITY</b>							
Total Existing Generating Capacity	4,098	4,098	4,098	4,098	4,098	4,098	4,098
Total Capacity Purchases	0	0	0	25	50	100	150
Total Capacity Sales	(100)	(75)	(25)	0	0	0	0
Total Accredited Capacity (Existing Resources)	<b>3,998</b>	<b>4,023</b>	<b>4,073</b>	<b>4,123</b>	<b>4,148</b>	<b>4,198</b>	<b>4,248</b>
Iatan 2	465	465	465	465	465	465	465
Wind (15% accreditation adding 100 MW per year for 4 years)	400	400	400	400	400	400	400
Combustion Turbines							
Total Accredited Capacity (With Planned Additions)	<b>4,523</b>	<b>4,548</b>	<b>4,598</b>	<b>4,648</b>	<b>4,673</b>	<b>4,723</b>	<b>4,773</b>
Capacity Balance	16	16	25	30	17	23	26
Capacity Margin	12.3%	12.3%	12.5%	12.6%	12.3%	12.4%	12.5%

<b>Capacity and Load Forecast with Preferred Plan</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>
<b>LOADS</b>				
Projected Internal Demand	4,497	4,529	4,561	4,594
On-Going Demand Response	158	158	158	158
On-Going Energy Efficiency	33	33	33	33
Cool Homes	16	16	16	16
Blue Line	-	-	-	-
Home Performance with Energy Star	20	20	20	20
On-Line Energy Audit with Energy Kits	-	-	-	-
Appliance Turn-In	-	-	-	-
Prescriptive Lighting	25	25	25	25
Prescriptive Motors	0	0	0	0
Prescriptive Refrigeration	0	0	0	0
Prescriptive HVAC	5	5	5	5
Prescriptive Process	0	0	0	0
Prescriptive Washer	0	0	0	0
Prescriptive Computer	7	7	7	7
Custom Incentives, RFP, & New Construction	16	16	16	16
<b>Peak Responsibility</b>	<b>4,216</b>	<b>4,248</b>	<b>4,281</b>	<b>4,313</b>
<b>Capacity Responsibility</b>	<b>4,791</b>	<b>4,828</b>	<b>4,864</b>	<b>4,901</b>
<b>CAPACITY</b>				
Total Existing Generating Capacity	4,098	4,098	4,098	4,098
Total Capacity Purchases	50	75	100	150
Total Capacity Sales	0	0	0	0
<b>Total Accredited Capacity (Existing Resources)</b>	<b>4,148</b>	<b>4,173</b>	<b>4,198</b>	<b>4,248</b>
Iatan 2	465	465	465	465
Wind (15% accreditation adding 100 MW per year for 4 years)	400	400	400	400
Combustion Turbines	154	154	154	154
<b>Total Accredited Capacity (With Planned Additions)</b>	<b>4,827</b>	<b>4,852</b>	<b>4,877</b>	<b>4,927</b>
Capacity Balance	36	25	13	26
Capacity Margin	12.7%	12.4%	12.2%	12.5%