

Empire District Electric Company
Case No. ER-2011-0004
Revenue Requirement

Schedule WSK-1

<u>Line No.</u>	<u>Description</u>	<u>Staff EMS Run</u>	<u>Empire Pro Forma</u>
1	Rate Base	772,045,462	1,067,907,990
2	Rate of Return	8.09%	8.82%
3	Operating Income Requirement	62,435,317	94,202,901
4	Net Income Available	55,646,836	71,699,546
5	Additional Net Income Required	6,788,480	22,503,355
6	Gross Up Percentage	1.6231	1.6231
7	Additional Tax Required	4,229,746	14,021,325
8	Revenue Requirement	11,018,227	36,524,680
9	Percent Increase in Rate Revenue		9.19%