

EDG DSM Expense Adjustment

Schedule SLM-2

Proposed Programs--3 year average

Weatherization	\$ 72,667	
Water Heater Rebates	\$ 28,975	
Heating System Rebates	\$ 52,613	
Home Performance	\$ 25,671	
Lg Commerical Audits/Rebates	<u>\$ 40,667</u>	
Total Expense for Proposed Programs		\$ 220,593

Less: Existing Programs--GL Balance 12/31/08

Weatherization (Regular & ELIP WX)	\$ (107,741)	
Commercial Audits	<u>\$ (7,500)</u>	
Total Existing Programs Expense		\$ (115,241)
Additional Expense Adjustment		<u><u>\$ 105,352</u></u>