Exhibit No.:

Issue(s): Large Volume

Transportation Customer

Revenues

Witness: Joel McNutt

Sponsoring Party: MoPSC Staff
Type of Exhibit: True-Up Direct

Testimony

Case No.: GR-2021-0241

Date Testimony Prepared: November 5, 2021

MISSOURI PUBLIC SERVICE COMMISSION TARIFF/RATE DESIGN DIVISION INDUSTRY ANALYSIS DEPARTMENT

TRUE-UP DIRECT TESTIMONY

OF

JOEL McNUTT

UNION ELECTRIC COMPANY, d/b/a Ameren Missouri

CASE NO. GR-2021-0241

St. Louis, Missouri November 2021

1		TRUE-UP DIRECT TESTIMONY
2		OF
3		JOEL McNUTT
4 5		UNION ELECTRIC COMPANY, d/b/a Ameren Missouri
6		CASE NO. GR-2021-0241
7	Q. Please	e state your name and business address.
8	A. Joel M	McNutt, 200 Madison Street, Jefferson City, MO 65102
9	Q. By w	hom are you employed and in what capacity?
10	A. I am	employed by the Missouri Public Service Commission ("Commission") as
11	an Economics Analyst for the Tariff and Rate Design Department, of the Industry Analysis	
12	Division of the Commission Staff.	
13	Q. Are y	ou the same Joel McNutt who has previously filed testimony in Staff's
14	Revenue Requirement Cost of Service Report in this case?	
15	A. Yes	
16	Q. What	is the purpose of your true-up direct testimony?
17	A. The p	ourpose of my testimony is to address Staff's true-up revenue and usage
18	adjustments made to Large Customer Transportation and Special Contracts rate classes in	
19	this case.	
20	Q. What	true-up revenue and usage adjustments did Staff make to the Large
21	Customer Transportation and Special Contracts rate classes in this case?	
22	A. Based	l on information provided through the true-up period ending
23	September 30, 2021, Staff made adjustments for revenue and usage to the Large Volume	

Transportation and Special Contracts rate classes. Staff made usage and revenue adjustments to customers in these classes if it was determined after looking at the months of May through September, compared to the test year, that usage varied greater or lesser than ten percent. This criteria was used by Staff after reviewing individual customer usage for the Large Customer Transportation, Interruptible, and Special Contracts rate classes and observed that most aggregated usage from May through September in the true up period compared to the same months in the test year had variations that typically fell within ten percent. Staff concluded that usage fluctuations beyond ten percent are reasonable to trigger warranted usage and revenue adjustments. Based on this criteria, Staff made usage and revenue adjustments to seven customers in the Large Volume Transport Class and usage and revenue adjustments to one customer in the Special Contracts Class.

- Q. What is the amount that these adjustments reflect in terms of usage and revenue for these customer classes?
- A. Staff increased usage by over 1,136,310 Ccf for the Special Contracts Class resulting in a revenue increase adjustment of \$430,036. For the Large Volume Transport Class, Staff increased usage by 299,773 Ccf, resulting in an revenue increase of \$27,630.
 - Q. Does this conclude your testimony?
 - A. Yes.

BEFORE THE PUBLIC SERVICE COMMISSION

OF THE STATE OF MISSOURI

In the Matter of Union Ele d/b/a Ameren Missouri's T Revenues for Natural Gas	Cariffs to Adjust Its) Case No. GR-2021-0241
	AFFIDAVIT OF JOEL MCNUTT
STATE OF MISSOURI)
COUNTY OF COLE) SS.)
age; that he contributed to	CNUTT and on his oath declares that he is of sound mind and lawful the foregoing True-Up Direct Testimony of Joel McNutt; and that the cording to his best knowledge and belief. Eth not. JOEL MCNUTT
	JURAT
Subscribed and sworn l	pefore me, a duly constituted and authorized Notary Public, in and for
the County of Cole, State of	of Missouri, at my office in Jefferson City, on this day of
November, 2021.	
	Diana L. Vaugt Notary Public

DIANNA L. VAUGHT Notary Public - Notary Seal State of Missouri Commissioned for Cole County My Commission Expires: July 18, 2023 Commission Number: 15207377