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August 15, 2000

Dale Hardy Roberts
Secretary/Chief Regulatory Law Judge
Missouri Public Service Commission
P.O. Box 360
Jefferson City, Missouri 65102

RE: *Missouri-American Water Company*
Case No. WR-2000-281

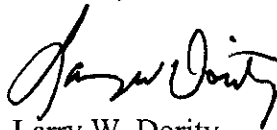
FILED²
AUG 15 2000
Missouri Public
Service Commission

Dear Mr. Roberts:

Enclosed for filing in the above-referenced matter, and pursuant to the Commission's Order Directing Filing dated August 8, 2000, are the original and eight (8) copies of the Submission of Late-Filed Exhibit on Behalf of St. Joseph Area Public Water Supply Districts. A copy of the foregoing document has been hand-delivered or mailed this date to parties of record.

Thank you for your attention to this matter.

Sincerely,


Larry W. DORITY

/jr
Enclosures

cc: Parties of Record

BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF MISSOURI

FILED²

AUG 15 2000

Missouri Public
Service Commission

In the Matter of Missouri-American Water)
Company's Tariff Sheets Designed to)
Implement General Rate Increases for)
Water and Sewer Service Provided to)
Customers in the Missouri Service Area)
of the Company.)

Case No. WR-2000-281

**SUBMISSION OF LATE-FILED EXHIBIT
ON BEHALF OF
ST. JOSEPH AREA PUBLIC WATER SUPPLY DISTRICTS**

Intervenors Public Water Supply District No. 1 of Andrew County, Public Water Supply District No. 2 of Andrew County, Public Water Supply District No. 1 of DeKalb County, and Public Water Supply District No. 1 of Buchanan County (collectively referred to herein as "St. Joseph Area Public Water Supply Districts" or "Water Districts") respectfully submit the attached Late-Filed Exhibit pursuant to the Commission's "Order Directing Filing" entered in this matter on August 8, 2000, and 4 CSR 240-2.130(17).

Respectfully submitted,



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Exhibit No.:
Issue: Financial Impact
Type of Exhibit: Late-Filed
Sponsoring Party: St. Joe Area Water
Districts
Case No.: WR-2000-281
Date Prepared: August 15, 2000

1st Page

SCENARIO DEPICTING REVENUE REQUIREMENT

Revenue Requirement ¹: \$10,709,595.00

¹The St. Joseph Area Public Water Supply Districts primarily focused on the issue of maintaining Single Tariff Pricing ("STP") as the appropriate rate design to be utilized in this proceeding. However, as noted in our Reply Brief, the record reveals that Staff's total revenue deficiency after true-up, at the mid-point of Staff's proposed return on equity, is \$10,709,595. (Tr. 1980). This results in a total increase of approximately 33 per cent. (Tr. 1980). It is our understanding that this figure may be reduced in the actual reconciliation which Staff is filing (\$10,488,812 before phase-in and uncollectibles), and the Water Districts would support such a reduced amount.

RATE IMPACT ON CUSTOMER CLASSES

<u>District</u>	<u>Average Monthly Usage</u>	<u>Monthly Bill Present Rates</u>	<u>Rates 08-15-01²</u>
Brunswick	3.8	\$13.37	\$17.78
Joplin	6.0	\$17.67	\$23.50
Mexico	4.9	\$15.52	\$20.64
Parkville	8.5	\$22.56	\$30.00
St. Charles	8.3	\$22.16	\$29.47
St. Joseph	5.6	\$16.89	\$22.46
Warrensburg	5.6	\$16.89	\$22.46
Total Company	6.6	\$18.84	\$25.05

²These amounts reflect the monthly rate that customers will be paying one year from today, assuming an approximate 33 % across the board increase. As the Water Districts have advocated, any rate increase authorized should be spread on an across-the-board basis throughout the Company's existing rate schedule, with no inter-class shifts of revenue being made in this case. As noted in Footnote 1, the actual amount of Staff's total revenue deficiency (before phase-in and uncollectibles) may be reduced in the reconciliation filed this date and, accordingly, the percentage increase may be reduced. The above-amounts for Average Monthly Usage and Monthly Bill Present Rates are derived from "Table 3-B" of Exhibit 10: Rebuttal Testimony of William M. Stout on behalf of Company.

As stated in the Water Districts' Briefs filed in this matter, while willing to support mechanisms that will lessen the significant rate shock that will result to the Water Districts and their customers in this case, the Water Districts have expressed concern that the rate phase-in proposals may add significant carrying costs to the final rate increase approved over time. Therefore, while no phase-in is depicted in this scenario, a minimal phase-in period may be appropriate, depending on the magnitude of the approved rate increase.

CERTIFICATE OF SERVICE

I do hereby certify that a true and correct copy of the foregoing Initial Brief of St. Joseph Area Public Water Supply Districts has been hand-delivered or mailed, First Class mail, postage prepaid, this 15th day of August 2000, to:

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