

	[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]	[J]
Line No.	Description	Per Books Value	Staff Annualization/ Normalization Adjustment	Staff Direct As Filed	Impact of Data Corrections (Rev 1) ¹	After Rev 1	Impact of Using a 3-year Average for Staff Annualization (Rev 2)	After Rev 2	Impact of Different Methodology	Company Values
Number of Customers (bills)										
1	Residential	5,240,686	30,367	5,271,053	(13,155)	5,257,898	(15,730)	5,242,168	(7,379)	5,234,789
2	SGS	739,288	(9,337)	729,951	(502)	729,450	(3,985)	725,465	5,231	730,696
3	LGS	3,606	(120)	3,486	(45)	3,440	86	3,526	52	3,578
4	Total	5,983,580	20,910	6,004,490	(13,702)	5,990,788	(19,629)	5,971,159	(2,096)	5,969,063
Volumes (Ccf)										
5	Residential	365,545,351	2,135,094	367,680,445	(718,893)	366,961,552	(1,101,878)	365,859,674	(14,175,154)	351,684,520
6	SGS	151,131,724	(12,690,890)	138,440,834	(31,303)	138,409,531	(841,196)	137,568,335	6,849,748	144,418,083
7	LGS	14,009,182	(704,433)	13,304,749	(160,704)	13,144,046	340,014	13,484,060	349,539	13,833,599
8	Total	530,686,257	(11,260,229)	519,426,028	(910,900)	518,515,128	(1,603,059)	516,912,069	(6,975,866)	509,936,203
Revenue										
9	Residential	\$130,103,150	\$959,635	\$131,062,785	(\$327,103)	\$130,735,682	(\$391,120)	\$130,344,562	(\$207,074)	\$130,137,488
10	SGS	\$40,578,138	(\$4,688,930)	\$35,889,208	(\$13,133)	\$35,876,075	(\$206,867)	\$35,669,207	\$1,199,095	\$36,868,303
11	LGS	\$2,419,064	(\$296,895)	\$2,122,169	(\$25,618)	\$2,096,552	\$53,613	\$2,150,165	\$41,515	\$2,191,681
12	Total	\$173,100,352	(\$4,026,190)	\$169,074,162	(\$365,854)	\$168,708,308	(\$544,374)	\$168,163,935	\$1,033,537	\$169,197,472

Notes:

(1) Rev 1 corrections includes April 2007 St Joe residential, July 2007 all classes, and May 2008 KC LGS