BEFORE THE PUBLIC SERVICE COMMISSION OF THE STATE OF MISSOURI

| In the Matter of the Compliance of Kansas City |) | |
|---|---|-----------------------|
| Power & Light Company with Certain Requirements |) | File No. EO-2019-0047 |
| Related to SB 564 and Related Matters |) | |

KANSAS CITY POWER & LIGHT COMPANY'S FIVE-YEAR CAPITAL INVESTMEN PLAN

COME NOW Kansas City Power & Light Company ("KCP&L" or the "Company") and pursuant to §393.1400.5 RSMo., state as follows:

- 1. The Company is submitting its five-year capital investment plan, setting forth the general categories of capital expenditures it will pursue in furtherance of replacing, modernizing, and securing its infrastructure. The Company is also submitting a specific capital investment plan for the first year of the five-year plan (public and Confidential). This documentation is attached as **Exhibit 1**.
- 2. Confidential information has been redacted, consistent with 4 CSR 240-2.135(2), to protect customer-specific information; contract negotiation strategies; facilities security; and information concerning trade secrets as defined in section 417.453 RSMo.
- 3. The Company will be holding the required public stakeholder meeting on March 27, 2019 beginning at 6 p.m. at the Capitol Plaza Hotel & Convention Center in Jefferson City, Missouri.

WHEREFORE, Kansas City Power & Light Company submits its five-year capital investment plans as required by Section 393.1400.4 RSMo.

|s| Robert J. Hack

Robert J. Hack, MBN 36496 Phone: (816) 556-2791 E-mail: rob.hack@kcpl.com Roger W. Steiner, MBN 39586

Phone: (816) 556-2314

E-mail: roger.steiner@kcpl.com
Kansas City Power & Light Company

1200 Main – 16th Floor

Kansas City, Missouri 64105

Fax: (816) 556-2787

Attorneys for Kansas City Power & Light Company

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the above and foregoing document was served upon counsel identified below on this 28th day of February 2019, via e-mail.

Staff Counsel Department Missouri Public Service Commission 200 Madison Street, Suite 800, P.O. Box 360 Jefferson City, MO 65102

Phone: 573-751-2690 Fax: 573-751-9285

staffcounselservice@psc.mo.gov

Marc Poston, Office of the Public Counsel 200 Madison Street, Suite 650, P.O. Box 2230 Jefferson City, MO 65102

Phone: 573-751-5318 Fax: 573-751-5562 opcservice@ded.mo.gov

|s| Robert J. Hack

Robert J. Hack

Kansas City Power & Light Company

Missouri Capital Investment Plan - Five Year Summary*

February 28, 2019

| | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Years 1-5 |
|-----------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <u>Ln</u> | In millions | 2019 | 2020 | 2021 | 2022 | 2023 | 2019-2023 |
| 1 | 1-GENERATION | \$ 66.5 | \$ 71.0 | \$ 56.4 | \$ 53.2 | \$ 64.3 | \$ 311.3 |
| 2 | 2-T&D | 75.2 | 80.1 | 82.6 | 91.9 | 86.1 | 415.8 |
| 3 | 3-IT | 24.6 | 26.1 | 17.2 | 17.7 | 11.2 | 96.8 |
| 4 | 4-OTHER | 3.7 | 1.2 | 0.9 | 0.9 | 0.9 | 7.6 |
| 5 | Total | \$ 169.9 | \$ 178.5 | \$ 157.1 | \$ 163.7 | \$ 162.4 | \$ 831.6 |

| 6 | | | | |
|----|------------------------------------|----|-------|--------|
| 7 | Grid Modernization | ١ | ear 1 | 'ear 1 |
| 8 | 01 - Equipment Modernization | \$ | 13.9 | 13.9 |
| 9 | 02 - Grid Resiliency | | 11.6 | 11.6 |
| 10 | 03 - Condition Based Modernization | | 8.1 | 8.1 |
| 11 | 04 - UG Cable System Upgrade | | 7.8 | 7.8 |
| 12 | 05 - Advanced Relaying | | 0.8 | 0.8 |
| 13 | 06 - Advanced Metering | | 1.9 | 1.9 |
| 14 | 07 - Operations Enhancement | | 0.9 | 0.9 |
| 15 | 08 - Grid Management | | 6.7 | 6.7 |
| 16 | 09 - Communications Infrastructure | | 3.5 | 3.5 |
| 17 | Other | | - | - |
| 18 | Total Grid Modernization | \$ | 55.2 | 55.2 |
| 19 | Total Capital Investments | \$ | 169.9 | 169.9 |
| 20 | Grid Modernization % | · | 32% | 32% |
| | | | | |

^{*}Totals may not foot due to rounding.

**Grid modernization projects will compromise no less than 25 percent of the total for this year's plan.

| Missouri Capital Investment Plan - Year 1 Project Detail | February 28, 2019 |
|--|-------------------|
|--|-------------------|

| | In millions | • | | Grid Tot | | | | |
|-----------|--------------|---|------------------------------|------------|-----|-----------|--|--|
| | | | | Modernizat | ion | Investmen | | |
| <u>Ln</u> | Rollup | Project Id:Description | Grid Modernization Category | 2019 | | 2019 | | |
| 1 | 1-GENERATION | AJ01xxx Replace & Improvemt | | \$ | - | \$ | | |
| 2 | 1-GENERATION | - Hot Reheat Line Replacement | | \$ | - | \$ | | |
| 3 | 1-GENERATION | AR00003 Yearly | | \$ | - | \$ | | |
| 4 | 1-GENERATION | AG00338 - Pri SH Replacement | | \$ | - | \$ | | |
| 5 | 1-GENERATION | AR00009 Yearly | | \$ | - | \$ | | |
| 6 | 1-GENERATION | AR00005 Yearly | | \$ | - | \$ | | |
| 7 | 1-GENERATION | - Classifier Replacement | | \$ | - | \$ | | |
| 8 | 1-GENERATION | AG00412 - DCS Evergreen Upgrade | 01 - Equipment Modernization | \$ | | \$ | | |
| 9 | 1-GENERATION | - Auxiliary Boiler Replacemen | | \$ | - | \$ | | |
| 10 | 1-GENERATION | AH00181 SSH Tubing Replacement | | \$ | - | \$ | | |
| 11 | 1-GENERATION | -BladesandVanes | | \$ | - | \$ | | |
| 12 | 1-GENERATION | YA00003 | 08 - Grid Management | \$ | | \$ | | |
| 13 | 1-GENERATION | _Controls_and_Mechanical_Upgrades | 01 - Equipment Modernization | \$ | | \$ | | |
| 14 | 1-GENERATION | _Controls_and_Mechanical_Upgrades | 01 - Equipment Modernization | \$ | | \$ | | |
| 15 | 1-GENERATION | AR00018 Repl & Additions | | \$ | - | \$ | | |
| 16 | 1-GENERATION | AG00371 - Sootblower Replacements | | \$ | - | \$ | | |
| 17 | 1-GENERATION | - Catalyst Replacement 2021 | | \$ | - | \$ | | |
| 18 | 1-GENERATION | AR00020 Repl & Betterments | | \$ | - | \$ | | |
| 19 | 1-GENERATION | - New Atomizers and Motors | | \$ | - | \$ | | |
| 20 | 1-GENERATION | AD00568 Mill C Overhaul | | \$ | - | \$ | | |
| 21 | 1-GENERATION | AG00423 Eaton IT MCC Replacement 2019 | | \$ | - | \$ | | |
| 22 | 1-GENERATION | - 6.9KV Relay Replacement Ph 2 | 05 - Advanced Relaying | \$ | | \$ | | |
| 23 | 1-GENERATION | AD00554:Boiler Blowdown Reduction Eval | | \$ | - | \$ | | |
| 24 | 1-GENERATION | AG00393 - 1C Pulverizer Major Overhaul | | \$ | - | \$ | | |
| 25 | 1-GENERATION | - HVAC SYSTEM REPLACE | | \$ | - | \$ | | |
| 26 | 1-GENERATION | - 2019 Outage Catalyst | | \$ | - | \$ | | |
| 27 | 1-GENERATION | AR00021 Repl & Bettermnts | | \$ | - | \$ | | |
| 28 | 1-GENERATION | - Combustion Turbine Yearl | | \$ | - | \$ | | |
| 29 | 1-GENERATION | - Retube Aux Boilers | | \$ | - | \$ | | |
| 30 | 1-GENERATION | - SCR Catalyst Replacement - 2018 | | \$ | - | \$ | | |
| 31 | 1-GENERATION | - 1A ID Fan Overhaul | | \$ | - | \$ | | |
| 32 | 1-GENERATION | AR00060:Generation Liability Engineering Yearly | | \$ | - | \$ | | |
| 33 | 1-GENERATION | -Collector Well back-up from holdin | | \$ | - | \$ | | |
| 34 | 1-GENERATION | AD00516 - Lower Slope Wall Replacement | | \$ | - | \$ | | |
| 35 | 1-GENERATION | AD00572 Purchase new Traveling Screen Capital | | \$ | - | \$ | | |
| 36 | 1-GENERATION | - Turbine EHC Skid Replacement | | \$ | - | \$ | | |
| 37 | 1-GENERATION | PE00032:Sup Eng-Env, Site, Retire, CO2 Stud | | \$ | - | \$ | | |
| | | | | | | | | |

Kansas City Power & Light Company

Missouri Capital Investment Plan - Year 1 Project Detail February 28, 2019

| | Missouri Capital Investment Fian - Teal 1 Froject Detail | | | | rebluary 28, 2013 | | | | | | |
|-----------|--|---|-----------------------------|-------|-------------------|-------------|--|--|--|--|--|
| | In millions | | Gı | id | Total | | | | | | |
| | | | | Moder | | Investments | | | | | |
| <u>Ln</u> | Rollup | Project Id:Description | Grid Modernization Category | 20 | 19 | 2019 | | | | | |
| 38 | 1-GENERATION | - Spray Water Booster Pump Ad | | \$ | - | \$ | | | | | |
| 39 | 1-GENERATION | AD00563 Replace Burner Line Elbows | | \$ | - | \$ | | | | | |
| 40 | 1-GENERATION | - COMBUSTIBLE DUST CO | | \$ | - | \$ | | | | | |
| 41 | 1-GENERATION | - ID FAN ROTOR REMANUFACTURED | | \$ | - | \$ | | | | | |
| 42 | 1-GENERATION | - Eaton IT MCC Replacement 2019 | | \$ | - | \$ | | | | | |
| 43 | 1-GENERATION | - Simulator Upgrade | | \$ | - | \$ | | | | | |
| 44 | 1-GENERATION | AF00301 DCS Evergreen Upgrade | | \$ | - | \$ | | | | | |
| 45 | 1-GENERATION | AF00271 Plant Heating System Replacement | | \$ | - | \$ | | | | | |
| 46 | 1-GENERATION | PE00033:Supply Eng-Combustible Dust | | \$ | - | \$ | | | | | |
| 47 | 1-GENERATION | AH00201 PA Fan VFD Addn | | \$ | - | \$ | | | | | |
| 48 | 1-GENERATION | AD00562 Air Heater B Support Bearing | | \$ | - | \$ | | | | | |
| 49 | 1-GENERATION | AL01059 Site Drainage Replacement | | \$ | - | \$ | | | | | |
| 50 | 1-GENERATION | AB00087 Major- Blades and Vanes | | \$ | - | \$ | | | | | |
| 51 | 1-GENERATION | - Emergency Diesel Generator | | \$ | - | \$ | | | | | |
| 52 | 1-GENERATION | AB00049 Major - Blades and Vanes | | \$ | _ | \$ | | | | | |
| 53 | 1-GENERATION | AR00049:Production Apprentice Yearly | | \$ | _ | \$ | | | | | |
| 54 | 1-GENERATION | AG00429 - Ignitor Upgrade | | \$ | - | \$ | | | | | |
| 55 | 1-GENERATION | AR00007:Engineering Services Yearly | | \$ | _ | \$ | | | | | |
| 56 | 1-GENERATION | AG00408 - Air Dryer Replacement | | \$ | _ | \$ | | | | | |
| 57 | 1-GENERATION | ATO1078 Air Compressor Receiver Additio | | \$ | _ | \$ | | | | | |
| 58 | 1-GENERATION | AD00539 New Fire Protection Service Water | | \$ | - | \$ | | | | | |
| 59 | 1-GENERATION | AD00557 - 5E Pulverizer Rebuild | | \$ | _ | \$ | | | | | |
| 60 | 1-GENERATION | AS00316 - Eaton IT MCC Replacement 2019 | | \$ | - | \$ | | | | | |
| 61 | 1-GENERATION | - Battery and Charger Replacement | | \$ | _ | \$ | | | | | |
| 62 | 1-GENERATION | AF00312: 201 Valves Repl | | \$ | _ | \$ | | | | | |
| 63 | 1-GENERATION | AH00195 - Main Steam Hanger Replaceme | | \$ | _ | \$ | | | | | |
| 64 | 1-GENERATION | AF00228 - Convection Pass Floor Replacement | | \$ | _ | \$ | | | | | |
| 65 | 1-GENERATION | AF00262 Cold Reheat Piping Replacement | | \$ | _ | \$ | | | | | |
| 66 | 1-GENERATION | AD00518 - Replace HEP Pipe Hangers | | \$ | _ | \$ | | | | | |
| 67 | 1-GENERATION | AT01030 - Replace HEF Pipe Haligers -2A-3B Conveyor Upgrades | | \$ | | \$ | | | | | |
| 68 | 1-GENERATION | AG00416 - LPA Screen Replacement | | \$ | _ | \$ | | | | | |
| 69 | 1-GENERATION | AF00315: BFPT Alternate Steam Supply Addn | | \$ | | \$ | | | | | |
| 70 | 1-GENERATION | AD00508 - MEGA 5 | | \$ | - | \$ | | | | | |
| 71 | 1-GENERATION | AL01054 Fuel Yard Electrical Upgrades | | \$ | | \$ | | | | | |
| 72 | 1-GENERATION | AF00314: Acid Tank Addition | | \$ | - | \$ | | | | | |
| 73 | | | | | - | | | | | | |
| | 1-GENERATION | AF00318: IP Turbine Warming Valve Addn | | \$ | - | \$ | | | | | |
| 74 | 1-GENERATION | - Common Feedwater treatment | | \$ | - | \$ | | | | | |

Kansas City Power & Light Company

Missouri Capital Investment Plan - Year 1 Project Detail February 28, 2019

| | In millions | · · · · · · · · · · · · · · · · · · · | | Grid Total | | | | | |
|-----------|--------------|--|-----------------------------|-------------------|------|-------------------|--|--|--|
| | In millions | | | Grid Moderniza | tion | Total Investme | | | |
| <u>Ln</u> | Rollup | Project Id:Description | Grid Modernization Category | 2019 | Lion | 2019 | | | |
| 75 | 1-GENERATION | -Emerg DC Strter & Mtr Fdr for BF | | \$ | - | \$ | | | |
| 76 | 1-GENERATION | AR00001 Yearly | | \$ | - | \$ | | | |
| 77 | 1-GENERATION | - Circ Pump Discharge Valv Re | | \$ | - | \$ | | | |
| 78 | 1-GENERATION | AF00320: Voltage Regulator Repl | | \$ | - | \$ | | | |
| 79 | 1-GENERATION | AR00019:Opns/Mtce Progrms Yearly | | \$ | - | \$ | | | |
| 80 | 1-GENERATION | AR00041:Supply Safety Yearly | | \$ | - | \$ | | | |
| 81 | 1-GENERATION | AD00561 Coal Silo Purging System Controls Up | | \$ | - | \$ | | | |
| 82 | 1-GENERATION | AS00317 - Engr Solutions | | \$ | - | \$ | | | |
| 83 | 1-GENERATION | - Catalyst Addition 2020 | | \$ | - | \$ | | | |
| 84 | 1-GENERATION | - LED Lighting Upgrades | | \$ | - | \$ | | | |
| 85 | 1-GENERATION | - SRS Platform Costs | | \$ | - | \$ | | | |
| 86 | 1-GENERATION | AL01089 Sec Crusher House Elev Repl | | \$ | - | \$ | | | |
| 87 | 1-GENERATION | AH00213: Caustic Tank Addition | | \$ | - | \$ | | | |
| 88 | 1-GENERATION | - JOINT HEALTH AND SA | | \$ | - | \$ | | | |
| 89 | 1-GENERATION | AH00217: Pulv Dynamic Loading System Addn | | \$ | - | \$ | | | |
| 90 | 1-GENERATION | - LED Lighting Upgrades | | \$ | - | \$ | | | |
| 91 | 1-GENERATION | AL01083 Control Room Roof Repl | | \$ | - | \$ | | | |
| 92 | 1-GENERATION | AT01079 Install Additionall Media Filte | | \$ | - | \$ | | | |
| 93 | 1-GENERATION | - Engr Solutions | | \$ | - | \$ | | | |
| 94 | 1-GENERATION | AD00498 Economizer Bypass Inlet LPA Screen | | \$ | - | \$ | | | |
| 95 | 1-GENERATION | AR00013:Central Machine Shop Yrly | | \$ | - | \$ | | | |
| 96 | 1-GENERATION | AD00534 New Deep Well and Microfilter | | \$ | - | \$ | | | |
| 97 | 1-GENERATION | AH00202 FD Fan Lube Oil Skid Repl | | \$ | - | \$ | | | |
| 98 | 1-GENERATION | - 316B Fish at Intake | | \$ | - | \$ | | | |
| 99 | 1-GENERATION | -Cycle Isolatn Aud& Vlv Rpl | | \$ | - | \$ | | | |
| 100 | 1-GENERATION | AF00261 Boiler Feed Pump Recirc Valve Replac | | \$ | - | \$ | | | |
| 101 | 1-GENERATION | AF00296 Boiler External Piping Repl | | \$ | - | \$ | | | |
| 102 | 1-GENERATION | AF00317: FD Fan Lube Oil Skids Repl | | \$ | - | \$ | | | |
| 103 | 1-GENERATION | AF00298 Aux Xfmr Bus Repl | | \$ | - | \$ | | | |
| 104 | 1-GENERATION | AF00267 Heat Trace Panel Replacement | | \$ | - | \$ | | | |
| 105 | 1-GENERATION | -Rail Siding Expansion | | \$ | - | \$ | | | |
| 106 | 1-GENERATION | - Engr Solutions | | \$ | - | \$ | | | |
| 107 | 1-GENERATION | - Over Pressurization Control Repl | | \$ | - | \$ | | | |
| 108 | 1-GENERATION | AF00295 FD Fan Inlet Duct Repl | | \$ | - | \$ | | | |
| 109 | 1-GENERATION | AR00030 Combustion Turbine Yrl | | \$ | - | \$ | | | |
| 110 | 1-GENERATION | AL01048:AQCS Pond - New Stormwater Pond Constructi | | \$ | - | \$ | | | |
| 111 | 1-GENERATION | - Heater Drain Valves Replace | | \$ | - | \$ | | | |
| | | | | | | | | | |

<u>Ln</u> 112

| Missouri Capital In | vestment Plan - Year 1 Project Detail | | | Febr | uary 28 | , 2019 |
|---------------------|---|-----------------------------|------|-----------|---------|--------|
| In millions | | | | Grid | Tota | al |
| | | | Mode | rnization | Investn | nents |
| Rollup | Project Id:Description | Grid Modernization Category | 2 | 019 | 201 | .9 |
| 1-GENERATION | - Combustion Turbine Yearl | | \$ | - | \$ | |
| 1-GENERATION | AH00212: Burner Hood Actuator Repl | | \$ | - | \$ | |
| 1-GENERATION | AD00494 Automate Burner Total Air Registers | | \$ | - | \$ | |
| 1-GENERATION | AR00050 Combustion Turbine Yearly | | \$ | - | \$ | |
| 1-GENERATION | - CEMS Probe Replacement | | \$ | - | \$ | |
| 1-GENERATION | AH00200 Coal Feeder Controls Repl | | \$ | - | \$ | |
| 1-GENERATION Total | | | \$ | 5.221 | \$ | 66.456 |
| | | | | | | |
| 2-T&D | ME00001:New Busness Extensions & Svcs | | \$ | - | \$ | |
| 2-T&D | PA00001:Fleet Services- Veh & Equip | | \$ | _ | \$ | |

| | 1-GENERATION | - Combustion Furbine Feat | | Y | | Y | |
|-----|--------------------|--|------------------------------------|----|-------|----|--------|
| 113 | 1-GENERATION | AH00212: Burner Hood Actuator Repl | | \$ | - | \$ | |
| 114 | 1-GENERATION | AD00494 Automate Burner Total Air Registers | | \$ | - | \$ | |
| 115 | 1-GENERATION | AR00050 Combustion Turbine Yearly | | \$ | - | \$ | |
| 116 | 1-GENERATION | - CEMS Probe Replacement | | \$ | - | \$ | |
| 117 | 1-GENERATION | AH00200 Coal Feeder Controls Repl | | \$ | - | \$ | |
| 118 | 1-GENERATION Total | | | \$ | 5.221 | \$ | 66.456 |
| 119 | | | | | | | |
| 120 | 2-T&D | ME00001:New Busness Extensions & Svcs | | \$ | - | \$ | |
| 121 | 2-T&D | PA00001:Fleet Services- Veh & Equip | | \$ | - | \$ | |
| 122 | 2-T&D | MC00005:Overhead Distribution Replacement | | \$ | - | \$ | |
| 123 | 2-T&D | ME00002:New Business-C&I | | \$ | - | \$ | |
| 124 | 2-T&D | BR00001:Trans Replacemnt & Betterments | 03 - Condition Based Modernization | \$ | | \$ | |
| 125 | 2-T&D | MJ00002:Purch & Inst Pad Mtd Trsfrmr | 01 - Equipment Modernization | \$ | | \$ | |
| 126 | 2-T&D | MC00003:Underground Dtistribtuion Repl | 04 - UG Cable System Upgrade | \$ | | \$ | |
| 127 | 2-T&D | MA00002:Reimburseable/Nonreimburseable | 01 - Equipment Modernization | \$ | | \$ | |
| 128 | 2-T&D | PE00001:Buldings-Misc Modifications | | \$ | - | \$ | |
| 129 | 2-T&D | MA00001:Reimbursable & Non-Reimbursabl | 01 - Equipment Modernization | \$ | | \$ | |
| 130 | 2-T&D | MC00002:Overhead Distribution Replacem | 02 - Grid Resiliency | \$ | | \$ | |
| 131 | 2-T&D | MJ00001:Purch & Inst Pole Mtd Trfrmrs | 01 - Equipment Modernization | \$ | | \$ | |
| 132 | 2-T&D | BNT0133:Purchase 345/161 kV 650 MVA XFMR #1 | 02 - Grid Resiliency | \$ | | \$ | |
| 133 | 2-T&D | MM00001:Proactive Cable Replacement | 04 - UG Cable System Upgrade | \$ | | \$ | |
| 134 | 2-T&D | MC00030:Manhole top replacement - yearly | 04 - UG Cable System Upgrade | \$ | | \$ | |
| 135 | 2-T&D | KA00013:LED Street Light Project - KCPL | 01 - Equipment Modernization | \$ | | \$ | |
| 136 | 2-T&D | MD00001:Substa DistributionYearly-KCPL | 03 - Condition Based Modernization | \$ | | \$ | |
| 137 | 2-T&D | MM00005:High Outage Count Customers | 02 - Grid Resiliency | \$ | | \$ | |
| 138 | 2-T&D | BNT0134:Purchase 345/161 kV 650 MVA XFMR #2 | 02 - Grid Resiliency | \$ | | \$ | |
| 139 | 2-T&D | KA00007:AMI | 06 - Advanced Metering | \$ | | \$ | |
| 140 | 2-T&D | JD00027 Facility Expansion | | \$ | - | \$ | |
| 141 | 2-T&D | MK00001:Purchase Metering Equipment | 06 - Advanced Metering | \$ | | \$ | |
| 142 | 2-T&D | BR00003:Substa Transm Yearly - KCPL | 03 - Condition Based Modernization | \$ | | \$ | |
| 143 | 2-T&D | FP00001:Ductbank to Refeed Navy Network Circuits | 02 - Grid Resiliency | \$ | | \$ | |
| 144 | 2-T&D | MC00016:Reconductor/Rebuild Overhead | 02 - Grid Resiliency | \$ | | \$ | |
| 145 | 2-T&D | PE00061 Road Widening | | \$ | - | \$ | |
| 146 | 2-T&D | GD00005 New Circuit 9844 | 01 - Equipment Modernization | \$ | | \$ | |
| 147 | 2-T&D | BEB0088:161kV Line Modifications for | 02 - Grid Resiliency | \$ | | \$ | |
| 148 | 2-T&D | MC00015:Replacement of URD Cable | 04 - UG Cable System Upgrade | \$ | | \$ | |
| | | | | | | | |

Kansas City Power & Light Company

Missouri Capital Investment Plan - Year 1 Project Detail

February 28, 2019

| | In millions | | | Grid Total | | | | |
|-----|---------------|--|------------------------------------|---------------|-------------|--|--|--|
| | III IIIIIIONS | | | Modernization | Investments | | | |
| Ln | Rollup | Project Id:Description | Grid Modernization Category | 2019 | 2019 | | | |
| 149 | 2-T&D | BNT0153 Install new Pumping Station for | 02 - Grid Resiliency | \$ | \$ | | | |
| 150 | 2-T&D | MM00007:Yearly - Network Capital Replacemen | 04 - UG Cable System Upgrade | \$ | \$ | | | |
| 151 | 2-T&D | MN00002:Install CFCIs - KCPL | 07 - Operations Enhancement | \$ | \$ | | | |
| 152 | 2-T&D | -Crosstown 161kV li | 02 - Grid Resiliency | \$ | \$ | | | |
| 153 | 2-T&D | BND0083:Replace Antiquated and Gassing Tran | 03 - Condition Based Modernization | \$ | \$ | | | |
| 154 | 2-T&D | MN00001:Distribution Automation | 07 - Operations Enhancement | \$ | \$ | | | |
| 155 | 2-T&D | BND0133: Upgrade Trnsn and Volt | 02 - Grid Resiliency | \$ | \$ | | | |
| 156 | 2-T&D | MC00017:Distribution Pole Treatments | 02 - Grid Resiliency | \$ | \$ | | | |
| 157 | 2-T&D | MF00001:Municipal Street Lighting Inst | | \$ - | \$ | | | |
| 158 | 2-T&D | MC00004:Dist Replacements due to | 03 - Condition Based Modernization | \$ | \$ | | | |
| 159 | 2-T&D | BNT0151 Upgrade Equip to 2000A | 02 - Grid Resiliency | \$ | \$ | | | |
| 160 | 2-T&D | MF00002:StreetLighting Replacements | 01 - Equipment Modernization | \$ | \$ | | | |
| 161 | 2-T&D | BNT0154:161kV UG Upgrades | 04 - UG Cable System Upgrade | \$ | \$ | | | |
| 162 | 2-T&D | -inst3rdtrans/gear | 02 - Grid Resiliency | \$ | \$ | | | |
| 163 | 2-T&D | BND0126:Charlotte 4th TX | 02 - Grid Resiliency | \$ | \$ | | | |
| 164 | 2-T&D | MH00001:Area Dusk to Dawn Lighting | | \$ - | \$ | | | |
| 165 | 2-T&D | Sub Upgrade 2 BKRs to 40kA | 02 - Grid Resiliency | \$ | \$ | | | |
| 166 | 2-T&D | KA00036:JOint USe Pole CHangeOUts | 03 - Condition Based Modernization | \$ | \$ | | | |
| 167 | 2-T&D | BNT0150 Upgrade Equip to 2000A | 02 - Grid Resiliency | \$ | \$ | | | |
| 168 | 2-T&D | BND0127:Rplc Horz Cir Swtch | 03 - Condition Based Modernization | \$ | \$ | | | |
| 169 | 2-T&D | HJ00001:c4751 Load Relief Reconductor | 02 - Grid Resiliency | \$ | \$ | | | |
| 170 | 2-T&D | BNT0112:Transmission OCB/VCB Upgrade KCPL | 03 - Condition Based Modernization | \$ | \$ | | | |
| 171 | 2-T&D | GK00002 c6332 Extension & Load transfer | 02 - Grid Resiliency | \$ | \$ | | | |
| 172 | 2-T&D | BNT0132:Replace RFL Relays | 05 - Advanced Relaying | \$ | \$ | | | |
| 173 | 2-T&D | PE00060 card key au | | \$ - | \$ | | | |
| 174 | 2-T&D | MC00018:Engineering Feeder Improvement | 02 - Grid Resiliency | \$ | \$ | | | |
| 175 | 2-T&D | BND0112:Distribution OCB/VCB Upgrade KCPL | 03 - Condition Based Modernization | \$ | \$ | | | |
| 176 | 2-T&D | PC00003:Purchase of Laboratory Equip | 07 - Operations Enhancement | \$ | \$ | | | |
| 177 | 2-T&D | MD00002:Substa Battery+Charger Yearly | 03 - Condition Based Modernization | \$ | \$ | | | |
| 178 | 2-T&D | BNT0149:Rplc Horz Cir Swtch | 03 - Condition Based Modernization | \$ | \$ | | | |
| 179 | 2-T&D | ML00001:Purch & Inst all Capacitors | 02 - Grid Resiliency | \$ | \$ | | | |
| 180 | 2-T&D | PB00010:Backup Generator Evaluation Replacements - | | \$ - | \$ | | | |
| 181 | 2-T&D | PF00190:Replace Plotters | | \$ - | \$ | | | |
| 182 | 2-T&D | BND0111:Distribution RTU Upgrade KCPL | 01 - Equipment Modernization | \$ | \$ | | | |
| 183 | 2-T&D | BNT0044:Repl S&C Type G Circ Swithcher | 03 - Condition Based Modernization | \$ | \$ | | | |
| 184 | 2-T&D | MG00001:Traffic Control Installations | 01 - Equipment Modernization | \$ | \$ | | | |
| 185 | 2-T&D | BNT0045: Inst Fault Rlays w/Scada Comm | 05 - Advanced Relaying | \$ | \$ | | | |
| | | | | | | | | |

221 3-IT

222 3-IT PF00321

WEIT031:I15 -

Kansas City Power & Light Company Missouri Capital Investment Plan - Year 1 Project Detail February 28, 2019 In millions Grid Total Modernization Investments Ln Rollup Project Id:Description **Grid Modernization Category** 2019 2019 186 2-T&D BNT0145 Line Panel Replacement for Clinto 05 - Advanced Relaying \$ \$ 187 2-T&D PC00001:Permanent Tools Small 188 2-T&D MC00025:Sm Load Growth-OH Ś Ś 2-T&D PC00010:Delivery Tablet Replacement Program 190 2-T&D BNT0111:Transmission RTU Upgrade KCPL 01 - Equipment Modernization \$ \$ 191 2-T&D BEB0087 161 kV Cut-In 02 - Grid Resiliency 2-T&D 192 FR00005 Circuits Phase 2 02 - Grid Resiliency \$ \$ 193 2-T&D BNT0043:Upgd 161kv Line Switches 02 - Grid Resiliency 194 2-T&D \$ \$ PC00005:Fleet Svcs Tools & Equipment 195 2-T&D BR00002:Trans Relocations-Reimbursable 01 - Equipment Modernization \$ 196 2-T&D BNT0117:Substation Oil Spill Containmt KCPL \$ \$ 197 2-T&D BND0117:Substation Oil Spill Containmt KCPL 198 2-T&D \$ \$ MC00028:Sm Load Growth-UG 199 2-T&D PC00004:Tools & Equipment - Internal 200 2-T&D MC00031:Replace Secondary Meter Pedestals 01 - Equipment Modernization \$ \$ 201 2-T&D BND0044:Instl microprocessor Relays 05 - Advanced Relaying \$ \$ 202 2-T&D NA00005:Adjustments-Plant records-Trns 40.374 \$ 203 2-T&D Total \$ 75.210 204 \$ 205 3-IT PF00198 **Hdwr Replacement** 08 - Grid Management \$ \$ 206 3-IT PG00386 207 PG00251 3-IT 208 3-IT PG00245 \$ \$ 209 3-IT PG00255 210 3-IT WEIT030:014 09 - Communications Infrastructure \$ \$ 211 3-IT WEIT005 \$ 09 - Communications Infrastructure 212 3-IT PF00196 09 - Communications Infrastructure \$ \$ 213 3-IT PF00313 \$ \$ \$ \$ 214 3-IT PF00133 PF00197 \$ \$ 215 3-IT 216 PG00371 \$ \$ 3-IT 217 3-IT PF00333 218 3-IT PF00322 09 - Communications Infrastructure Ś Ś 219 3-IT PF00334 220 3-IT PG00390 08 - Grid Management \$ \$

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| Missouri Capital Investment Plan - Year 1 Project Detail February 28, | 2019 |
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| | | In millions | un capital invostment riali. Toul 1110 jeet betail | | | Grid | Total |
|---|-----------|-------------|--|------------------------------------|----|------|-------|
| New Project Incompany Project Incompany | | in millions | | | | | |
| | <u>Ln</u> | Rollup | Project Id:Description | Grid Modernization Category | | | |
| 2.5 3.17 | | 3-IT | | | \$ | - | \$ |
| 272 31T | 224 | 3-IT | PG00388 | 02 - Grid Resiliency | \$ | | \$ |
| 277 3.17 | 225 | 3-IT | WEIT025 | | \$ | - | \$ |
| 28 3.17 | 226 | 3-IT | PF00274 | | \$ | - | \$ |
| 229 3-17 | 227 | 3-IT | PG00389 | 08 - Grid Management | \$ | | \$ |
| 20 | 228 | 3-IT | PF00337 | | \$ | | \$ |
| 21 3-IT | 229 | 3-IT | WEIT032:I15 - | | \$ | - | \$ |
| 237 3.17 | 230 | 3-IT | PG00387 | | \$ | - | \$ |
| 233 3-17 | 231 | 3-IT | WEIT008 | | \$ | - | \$ |
| 24 3-17 | 232 | 3-IT | PG00336 | | \$ | - | \$ |
| 235 3.IT PF00261 \$ - \$ <t< td=""><td>233</td><td>3-IT</td><td>PG00328</td><td></td><td>\$</td><td>-</td><td>\$</td></t<> | 233 | 3-IT | PG00328 | | \$ | - | \$ |
| 236 3-17 | 234 | 3-IT | PF00102 | 02 - Grid Resiliency | \$ | | \$ |
| 237 3- PF0024 PF00237 | 235 | 3-IT | PF00261 | | \$ | - | \$ |
| 238 3-IT | 236 | 3-IT | PF00235 | | \$ | - | \$ |
| 239 3-IT | 237 | 3-IT | PF00244 | 09 - Communications Infrastructure | \$ | | \$ |
| 240 3-IT | 238 | 3-IT | PF00237 | | \$ | - | \$ |
| 241 3-IT | 239 | 3-IT | WEIT057 | | \$ | - | \$ |
| 242 3-IT PF00011 \$ - \$ 243 3-IT PF00101 \$ - \$ 244 3-IT PG00326 \$ - \$ 245 3-IT WEIT010 Compliance Capital 08 - Grid Management \$ - \$ 246 3-IT PG00117: \$ - \$ 248 3-IT PF00318 \$ - \$ 249 3-IT PF00326 \$ - \$ 250 3-IT PF00336 \$ - \$ 251 3-IT PG00259 08 - Grid Management \$ - \$ 252 3-IT PG00365 \$ - \$ 253 3-IT PF00227 \$ - \$ 254 3-IT PF00167 Replacement \$ - \$ 255 3-IT WEIT020 \$ - \$ 256 3-IT PG00264 \$ - \$ 257 3-IT PG00264 \$ - \$ 258 3-IT PG00264 \$ - \$ 259 3-IT PG00264 \$ - \$ 250 3-IT PG00264 \$ - \$ 250 3-IT PG0026 | 240 | 3-IT | PF00317 | 09 - Communications Infrastructure | \$ | | \$ |
| 243 3-IT | 241 | 3-IT | PF00214 | | \$ | - | \$ |
| Same | 242 | 3-IT | PF00011 | | \$ | - | \$ |
| 245 3-IT WEIT010 Compliance Capital 08 - Grid Management \$ - \$ 246 3-IT WEIT033 \$ - \$ 247 3-IT PG00117: \$ - \$ 248 3-IT PF00338 \$ - \$ 259 3-IT PF00366 \$ - \$ 250 3-IT PG00259 08 - Grid Management \$ - \$ 251 3-IT PG00365 \$ - \$ 252 3-IT PF00227 \$ - \$ 253 3-IT WEIT020 \$ - \$ 254 3-IT PF00167 Replacement \$ - \$ 255 3-IT PG00264 \$ - \$ 257 3-IT PF00006 \$ - \$ 258 3-IT WEIT054 \$ - \$ | 243 | 3-IT | PF00101 | | \$ | - | \$ |
| 246 3-IT WEIT033 \$ - \$ 247 3-IT PG00117: \$ - \$ 248 3-IT PF00338 \$ - \$ 249 3-IT PF00366 \$ - \$ 250 3-IT PG00259 08 - Grid Management \$ - \$ 251 3-IT PG00365 \$ - \$ 252 3-IT PF00227 \$ - \$ 253 3-IT WEIT020 \$ - \$ 254 3-IT PF00167 Replacement \$ - \$ 255 3-IT WEIT050 \$ - \$ 256 3-IT PF00006 \$ - \$ 257 3-IT PF00006 \$ - \$ 258 3-IT WEIT054 \$ - \$ | 244 | 3-IT | PG00326 | | \$ | - | \$ |
| S | 245 | 3-IT | WEIT010 Compliance Capital | 08 - Grid Management | \$ | | \$ |
| 248 3-IT PF00338 \$ - \$ 249 3-IT PF00336 \$ - \$ 250 3-IT PG00259 08 - Grid Management \$ - \$ 251 3-IT PG00365 \$ - \$ 252 3-IT PF00227 \$ - \$ 253 3-IT WEIT020 \$ - \$ 254 3-IT PF00167 Replacement \$ - \$ 255 3-IT WEIT050 \$ - \$ 256 3-IT PG00264 \$ - \$ 257 3-IT PF00006 \$ - \$ 258 3-IT WEIT054 \$ - \$ | 246 | 3-IT | WEIT033 | | \$ | - | \$ |
| S S S S S S S S S S | 247 | 3-IT | PG00117: | | \$ | - | \$ |
| 250 3-IT PG00259 08 - Grid Management \$ \$ 251 3-IT PG00365 \$ - \$ 252 3-IT PF00227 \$ - \$ 253 3-IT WEIT020 \$ - \$ 254 3-IT PF00167 Replacement \$ - \$ 255 3-IT WEIT050 \$ - \$ 256 3-IT PG00264 \$ - \$ 257 3-IT PF00006 \$ - \$ 258 3-IT WEIT054 \$ - \$ | 248 | 3-IT | PF00338 | | | - | |
| 251 3-IT PG00365 \$ - \$ 252 3-IT PF00227 \$ - \$ 253 3-IT WEIT020 \$ - \$ 254 3-IT PF00167 Replacement \$ - \$ 255 3-IT WEIT050 \$ - \$ 256 3-IT PG00264 \$ - \$ 257 3-IT PF00006 \$ - \$ 258 3-IT WEIT054 \$ - \$ | 249 | 3-IT | PF00336 | | \$ | | \$ |
| 252 3-IT PF00227 \$ - \$ 253 3-IT WEIT020 \$ - \$ 254 3-IT PF00167 Replacement \$ - \$ 255 3-IT WEIT050 \$ - \$ 256 3-IT PG00264 \$ - \$ 257 3-IT PF00006 \$ - \$ 258 3-IT WEIT054 \$ - \$ | 250 | 3-IT | PG00259 | 08 - Grid Management | - | | |
| 253 3-IT WEIT020 \$ - \$ 254 3-IT PF00167 Replacement \$ - \$ 255 3-IT WEIT050 \$ - \$ 256 3-IT PG00264 \$ - \$ 257 3-IT PF0006 \$ - \$ 258 3-IT WEIT054 \$ - \$ | 251 | | | | | | |
| 254 3-IT PF00167 Replacement \$ - \$ 255 3-IT WEIT050 \$ - \$ 256 3-IT PG00264 \$ - \$ 257 3-IT PF0006 \$ - \$ 258 3-IT WEIT054 \$ - \$ | 252 | 3-IT | PF00227 | | | - | |
| 255 3-IT WEIT050 \$ - \$ 256 3-IT PG00264 \$ - \$ 257 3-IT PF00006 \$ - \$ 258 3-IT WEIT054 \$ - \$ | 253 | 3-IT | | | | - | • |
| 256 3-IT PG00264 257 3-IT PF00006 258 3-IT WEIT054 | 254 | 3-IT | PF00167 Replacement | | \$ | - | \$ |
| 257 3-IT PF00006 258 3-IT WEIT054 \$ - \$ | | | | | - | - | - |
| 258 3-IT WEIT054 \$ - \$ | 256 | 3-IT | PG00264 | | | - | |
| | 257 | 3-IT | PF00006 | | • | | • |
| 259 3-IT PF00323 \$ - \$ | | | | | | - | |
| | 259 | 3-IT | PF00323 | | \$ | - | \$ |

| Missouri Capital Investment Plan - Year 1 Project Detail February 28, 20 |
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| | Missouri Capital Investment Plan - Year 1 Project Detail | | | | February 28, 2019 | | | |
|-----------|--|---------------------------------------|-----------------------------|-----------------------|-------------------|-------------|---------|--|
| | In millions | | | Grid Modernization | | | Total | |
| | | | | | | Investments | | |
| <u>Ln</u> | Rollup | Project Id:Description | Grid Modernization Category | | 2019 | | 2019 | |
| 260 | 3-IT | PG00253 | | \$ | - | \$ | | |
| 261 | 3-IT | PF00258 | | \$ | - | \$ | | |
| 262 | 3-IT | PG00292 | | \$ | - | \$ | | |
| 263 | 3-IT Total | | | \$ | 8.355 | \$ | 24.599 | |
| 264 | | | | | | | | |
| 265 | 4-OTHER | MK00005 | 08 - Grid Management | \$ | | \$ | | |
| 266 | 4-OTHER | PK00001: KCPL Suppy Chain Facilities | | \$ | - | \$ | | |
| 267 | 4-OTHER | PG00268:CIP V7 KCP&L | | \$ | - | \$ | | |
| 268 | 4-OTHER | NO-PROJECT | | \$ | - | \$ | | |
| 269 | 4-OTHER | PB00001:Office Furniture & Equipment | | \$ | - | \$ | | |
| 270 | 4-OTHER | PE00057:1KC Carpet Replacement | | \$ | _ | \$ | | |
| 271 | 4-OTHER | PG00267:CIP V6 KCP&L | | \$ | - | \$ | | |
| 72 | 4-OTHER | PE00058:Connect Store | | \$ | - | \$ | | |
| 273 | 4-OTHER | PEM0010:Evergy East Branding - KCPL | | \$ | - | \$ | | |
| 274 | 4-OTHER | NA07xxx:Adjustments-Plt Records-GENCO | | \$ | - | \$ | | |
| 275 | 4-OTHER Total | | | \$ | 1.253 | \$ | 3.661 | |
| 76 | | | | | | | | |
| 77 | Grand Total | | | \$ | 55.202 | \$ | 169.926 | |