

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1	MISSOURI AMERICAN WATER COMPANY								Uniform Customer Charge @ \$16.50, except Joplin & St. Joseph																						
2	COMPARISON OF WATER CTP VERSUS PRESENT RATES								Single block volumetric rate for all Customers except Rate J and Rate B																						
3	CTP except JOP SJO at DSP								Reflects \$30.6 overall increase in revenues																						
4									% change in bills includes rolling into base rates the current ISRS for St. Louis County																						
5																															
6		St. Louis							Jefferson		Platte		St.					Spring		Ozark											
7		Metro	Joplin	Mexico				City	Warrensburg	County	Joseph	Brunswick	LWM	LTA	MRSS	Emerald	Point	Rankin	Whitebranch	Tri	States										
8	RATE A - 5/8" METERS																														
9	3,000 Gallons/Month																														
10	Present Rate	\$ 24.75	\$ 31.08	\$ 34.03	\$ 34.44	\$ 22.48	\$ 38.79	\$ 25.38	\$ 54.61	\$ 54.61	\$ 47.56	\$ 29.17	\$ 13.20	\$ 58.00	\$ 65.00	\$ 16.78															
11	Proposed - CTP	29.06	29.43	29.06	29.06	29.06	29.06	24.21	29.06	24.21	29.06	29.06	29.06	29.06	29.06	29.06	29.06	29.06	29.06	29.06	29.06	29.06	29.06	29.06	29.06	29.06	29.06	29.06	29.06	29.06	29.06
12	Percentage Change	17.4%	-5.3%	-14.6%	-15.6%	29.3%	-25.1%	-4.6%	-46.8%	-46.8%	-38.9%	-0.4%	120.1%	0.0%	0.0%	73.2%															
13	5,000 Gallons/Month																														
14	Present Rate	\$ 31.64	\$ 39.45	\$ 47.81	\$ 45.87	\$ 29.65	\$ 54.34	\$ 35.21	\$ 76.31	\$ 76.31	\$ 64.56	\$ 33.91	\$ 14.62	\$ 58.00	\$ 65.00	\$ 23.00															
15	Proposed - CTP	37.43	36.70	37.43	37.43	37.43	37.43	33.26	37.43	33.26	37.43	37.43	37.43	37.43	37.43	37.43	37.43	37.43	37.43	37.43	37.43	37.43	37.43	37.43	37.43	37.43	37.43	37.43	37.43	37.43	37.43
16	Percentage Change	18.3%	-7.0%	-21.7%	-18.4%	26.2%	-31.1%	-5.6%	-51.0%	-51.0%	-42.0%	10.4%	156.0%	0.0%	0.0%	62.7%															
17	8,000 Gallons/Month																														
18	Present Rate	\$ 41.98	\$ 52.00	\$ 68.49	\$ 63.01	\$ 40.40	\$ 77.65	\$ 49.94	\$ 108.86	\$ 108.86	\$ 90.06	\$ 41.02	\$ 16.75	\$ 58.00	\$ 65.00	\$ 32.33															
19	Proposed - CTP	49.99	47.60	49.99	49.99	49.99	49.99	46.82	49.99	46.82	49.99	49.99	49.99	49.99	49.99	49.99	49.99	49.99	49.99	49.99	49.99	49.99	49.99	49.99	49.99	49.99	49.99	49.99	49.99	49.99	49.99
20	Percentage Change	19.1%	-8.5%	-27.0%	-20.7%	23.7%	-35.6%	-6.3%	-54.1%	-54.1%	-44.5%	21.9%	198.4%	0.0%	0.0%	54.6%															
21	RATE A - 1" METERS																														
22	5,000 Gallons/Month																														
23	Present Rate	\$ 36.72	\$ 54.53	\$ 58.67	\$ 50.77	\$ 39.20	\$ 66.93	\$ 43.88	\$ 92.73	\$ 92.73	\$ 80.98	\$ 50.33	\$ 29.07			\$ 25.99															
24	Proposed - CTP	43.24	51.78	43.24	43.24	43.24	43.24	41.93	43.24	43.24	43.24	43.24	43.24	43.24	43.24	43.24	43.24	43.24	43.24	43.24	43.24	43.24	43.24	43.24	43.24	43.24	43.24	43.24	43.24	43.24	43.24
25	Percentage Change	17.8%	-5.0%	-26.3%	-14.8%	10.3%	-35.4%	-4.5%	-53.4%	-53.4%	-46.6%	-14.1%	48.7%			66.4%															
26	15,000 Gallons/Month																														
27	Present Rate	\$ 71.17	\$ 96.37	\$ 127.60	\$ 107.91	\$ 75.03	\$ 144.66	\$ 92.99	\$ 201.23	\$ 201.23	\$ 165.98	\$ 74.03	\$ 36.17			\$ 57.09															
28	Proposed - CTP	85.10	88.12	85.10	85.10	85.10	85.10	87.14	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10	85.10
29	Percentage Change	19.6%	-8.6%	-33.3%	-21.1%	13.4%	-41.2%	-6.3%	-57.7%	-57.7%	-48.7%	15.0%	135.3%			49.1%															
30	30,000 Gallons/Month																														
31	Present Rate	\$ 122.84	\$ 159.12	\$ 231.00	\$ 193.62	\$ 128.78	\$ 261.25	\$ 166.67	\$ 363.98	\$ 363.98	\$ 293.48	\$ 109.58	\$ 46.82			\$ 103.74															
32	Proposed - CTP	147.89	142.63	147.89	147.89	147.89	147.89	154.95	147.89	147.89	147.89	147.89	147.89	147.89	147.89	147.89	147.89	147.89	147.89	147.89	147.89	147.89	147.89	147.89	147.89	147.89	147.89	147.89	147.89	147.89	147.89
33	Percentage Change	20.4%	-10.4%	-36.0%	-23.6%	14.8%	-43.4%	-7.0%	-59.4%	-59.4%	-49.6%	35.0%	215.9%			42.6%															
34	RATE A - 2" METERS																														
35	5,000 Gallons/Month																														
36	Present Rate	\$ 55.17	\$ 109.25	\$ 93.93	\$ 68.76	\$ 76.99	\$ 112.52	\$ 75.34	\$ 150.01	\$ 150.01	\$ 143.51	\$ 112.86	\$ 82.08			\$ 37.17															
37	Proposed - CTP	64.35	106.41	64.35	64.35	64.35	64.35	73.34	64.35	64.35	64.35	64.35	64.35	64.35	64.35	64.35	64.35	64.35	64.35	64.35	64.35	64.35	64.35	64.35	64.35	64.35	64.35	64.35	64.35	64.35	64.35
38	Percentage Change	16.6%	-2.6%	-31.5%	-6.4%	-16.4%	-42.8%	-2.7%	-57.1%	-57.1%	-55.2%	-43.0%	-21.6%			73.1%															
39	15,000 Gallons/Month																														
40	Present Rate	\$ 89.62	\$ 151.28	\$ 154.66	\$ 125.94	\$ 119.29	\$ 190.25	\$ 124.56	\$ 248.01	\$ 248.01	\$ 228.51	\$ 136.56	\$ 89.18			\$ 68.27															
41	Proposed - CTP	106.21	142.75	106.21	106.21	106.21	106.21	118.55	106.21	106.21	106.21	106.21	106.21	106.21	106.21	106.21	106.21	106.21	106.21	106.21	106.21	106.21	106.21	106.21	106.21	106.21	106.21	106.21	106.21	106.21	106.21
42	Percentage Change	18.5%	-5.6%	-31.3%	-15.7%	-11.0%	-44.2%	-4.8%	-57.2%	-57.2%	-53.5%	-22.2%	19.1%			55.6%															
43	30,000 Gallons/Month																														
44	Present Rate	\$ 141.29	\$ 214.32	\$ 245.76	\$ 211.71	\$ 182.74	\$ 306.84	\$ 198.38	\$ 395.01	\$ 395.01	\$ 356.01	\$ 172.11	\$ 99.83			\$ 114.92															
45	Proposed - CTP	169.00	197.26	169.00	169.00	169.00	169.00	186.36	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	
46	Percentage Change	19.6%	-8.0%	-31.2%	-20.2%	-7.5%	-44.9%	-6.1%	-57.2%	-57.2%	-52.5%	-1.8%	69.3%			47.1%															

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MAR 30 2016

Missouri Public Service Commission

MAWC Exhibit No. 51  
 Date 3-22-16 Reporter TU  
 File No. WR-2015-0301

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1	MISSOURI AMERICAN WATER COMPANY										Uniform Customer Charge @ \$16.50, except Joplin & St. Joseph																				
2	COMPARISON OF WATER CTP VERSUS PRESENT RATES										Single block volumetric rate for all Customers except Rate J and Rate B																				
3	CTP except JOP SJO at DSP										Reflects \$30.6 overall increase in revenues																				
4											% change in bills includes rolling into base rates the current ISRS for St. Louis County																				
5																															
6	St. Louis		Joplin		Mexico		Jefferson		Platte		St.		Spring		Ozark		Emerald		Tri												
7	Metro						City		County		Joseph		Valley		Mtn.		Point		Rankin		Whitbranch		States								
49																															
50	RATE A - 6" METERS																														
51	25,000 Gallons/Month																														
52	Present Rate		\$ 265.36	\$ 610.07	\$ 515.59	\$ 320.47	\$ 425.31	\$ 615.81	\$ 413.44	\$ 823.14	\$ 823.14	\$ 790.64	\$ 637.39														\$ 234.30				
53	Proposed - CTP		309.74	595.85	309.74	309.74	309.74	309.74	403.43	309.74	309.74	309.74	309.74														309.74				
54	Percentage Change		16.7%	-2.3%	-39.9%	-3.3%	-27.2%	-49.7%	-2.4%	-62.4%	-62.4%	-60.8%	-51.4%														32.2%				
55	50,000 Gallons/Month																														
56	Present Rate		\$ 351.48	\$ 715.14	\$ 667.42	\$ 463.42	\$ 531.06	\$ 810.14	\$ 536.49	\$ 1,068.14	\$ 1,068.14	\$ 1,003.14	\$ 696.64														\$ 312.05				
57	Proposed - CTP		414.39	686.70	414.39	414.39	414.39	414.39	516.45	414.39	414.39	414.39	414.39														414.39				
58	Percentage Change		17.9%	-4.0%	-37.9%	-10.6%	-22.0%	-48.8%	-3.7%	-61.2%	-61.2%	-58.7%	-40.5%														32.8%				
59	100,000 Gallons/Month																														
60	Present Rate		\$ 523.71	\$ 925.28	\$ 971.09	\$ 749.32	\$ 742.56	\$ 1,198.79	\$ 782.57	\$ 1,558.14	\$ 1,558.14	\$ 1,428.14	\$ 815.14														\$ 467.55				
61	Proposed - CTP		623.69	868.40	623.69	623.69	623.69	623.69	742.50	623.69	623.69	623.69	623.69														623.69				
62	Percentage Change		19.1%	-6.1%	-35.8%	-16.8%	-16.0%	-48.0%	-5.1%	-60.0%	-60.0%	-56.3%	-23.5%														33.4%				
63																															
64	RATE J - 6" METERS																														
65	45,000 Gallons/Month																														
66	Present Rate		\$ 249.00	\$ 694.13	\$ 761.41	\$ 434.83	\$ 507.39	\$ 771.27	\$ 615.07	\$ 1,271.14																					
67	Proposed - CTP		279.12	604.00	281.59	281.59	281.59	281.59	426.75	281.59																					
68	Percentage Change		12.1%	-13.0%	-63.0%	-35.2%	-44.5%	-63.5%	-30.6%	-77.8%																					
69	2,000,000 Gallons/Month																														
70	Present Rate		\$ 3,279.64	\$ 5,399.00	\$ 10,653.00	\$ 8,275.09	\$ 5,180.00	\$ 10,262.00	\$ 8,691.00	\$ 16,368.00																					
71	Proposed - CTP		3,495.09	4,905.00	3,605.09	3,605.09	3,605.09	3,605.09	6,350.40	3,605.09																					
72	Percentage Change		6.6%	-9.1%	-66.2%	-56.4%	-30.4%	-64.9%	-26.9%	-78.0%																					
73	4,000,000 Gallons/Month																														
74	Present Rate		\$ 6,380.04	\$ 9,033.00	\$ 18,294.00	\$ 15,927.09	\$ 8,789.00	\$ 17,623.00	\$ 13,567.00	\$ 31,368.00																					
75	Proposed - CTP		6,785.09	9,305.00	7,005.09	7,005.09	7,005.09	7,005.09	12,410.40	7,005.09																					
76	Percentage Change		6.3%	3.0%	-61.7%	-56.0%	-20.3%	-60.3%	-8.5%	-77.7%																					
77																															
78	RATE B SFR - 6" METERS																														
79	45,000 Gallons/Month																														
80	Present Rate		\$ 261.25	\$ 764.52	\$ 807.73	\$ 434.83	\$ 632.70	\$ 771.27	\$ 511.88	\$ 780.64																					
81	Proposed - CTP		296.35	604.00	296.35	281.59	296.35	296.35	414.42	296.35																					
82	Percentage Change		13.4%	-21.0%	-63.3%	-35.2%	-53.2%	-61.6%	-19.0%	-62.0%																					
83	2,000,000 Gallons/Month																														
84	Present Rate		\$ 3,824.04	\$ 7,220.00	\$ 11,852.00	\$ 8,275.09	\$ 8,425.00	\$ 10,262.00	\$ 8,045.00	\$ 9,578.14																					
85	Proposed - CTP		4,261.09	4,905.00	4,261.09	3,605.09	4,261.09	4,261.09	5,802.40	4,261.09																					
86	Percentage Change		11.4%	-32.1%	-64.0%	-56.4%	-49.4%	-58.5%	-27.9%	-55.5%																					
87	4,000,000 Gallons/Month																														
88	Present Rate		\$ 7,468.84	\$ 12,206.00	\$ 20,383.00	\$ 15,927.09	\$ 14,402.00	\$ 17,623.00	\$ 14,414.00	\$ 18,578.14																					
89	Proposed - CTP		8,317.09	9,305.00	8,317.09	7,005.09	8,317.09	8,317.09	11,314.40	8,317.09																					
90	Percentage Change		11.4%	-23.8%	-59.2%	-56.0%	-42.3%	-52.8%	-21.5%	-55.2%																					
91																															
92																															



	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF				
1	MISSOURI-AMERICAN WATER COMPANY																																			
2	MONTHLY WATER RATES - PROPOSED																																			
3	PROPOSED RATES - DISTRICT SPECIFIC																																			
4																																				
5																																				
6																																				
7	Increase/Decrease	18.06%	0.64%	-30.26%	-23.10%	14.12%	-36.24%	-1.24%	-49.07%	-47.32%	-38.18%	26.97%																						62.37%		
8		St. Louis	Joplin	Mexico	Jefferson	Warrensburg	Platte	St.	Spring	Ozark																										
9		Metro			City		County	Joseph	Valley	Mtn.																										
10									LWM	LTA	MRSS	Emerald	Rankin	Whitebranch	Tr	States																				
11	Minimum Charge - Monthly																																			
12	5/8-Inch	\$ 16.50	\$ 18.53	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 10.85	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50	\$ 16.50		
13	3/4-Inch	18.41	23.70	18.41	18.41	18.41	18.41	13.83	18.41	18.41	18.41	18.41	18.41	18.41	18.41	18.41	18.41	18.41	18.41	18.41	18.41	18.41	18.41	18.41	18.41	18.41	18.41	18.41	18.41	18.41	18.41	18.41	18.41	18.41		
14	1-Inch	22.31	33.61	22.31	22.31	22.31	22.31	19.32	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	
15	1 1/2-Inch	31.90	58.45	31.90	31.90	31.90	31.90	33.61	31.90	31.90	31.90	31.90	31.90	31.90	31.90	31.90	31.90	31.90	31.90	31.90	31.90	31.90	31.90	31.90	31.90	31.90	31.90	31.90	31.90	31.90	31.90	31.90	31.90	31.90	31.90	
16	2-Inch	43.42	88.24	43.42	43.42	43.42	43.42	50.73	43.42	43.42	43.42	43.42	43.42	43.42	43.42	43.42	43.42	43.42	43.42	43.42	43.42	43.42	43.42	43.42	43.42	43.42	43.42	43.42	43.42	43.42	43.42	43.42	43.42	43.42	43.42	
17	3-Inch	74.23	157.68	74.23	74.23	74.23	74.23	90.69	74.23	74.23	74.23	74.23	74.23	74.23	74.23	74.23	74.23	74.23	74.23	74.23	74.23	74.23	74.23	74.23	74.23	74.23	74.23	74.23	74.23	74.23	74.23	74.23	74.23	74.23	74.23	
18	4-Inch	108.84	256.90	108.84	108.84	108.84	108.84	147.73	108.84	108.84	108.84	108.84	108.84	108.84	108.84	108.84	108.84	108.84	108.84	108.84	108.84	108.84	108.84	108.84	108.84	108.84	108.84	108.84	108.84	108.84	108.84	108.84	108.84	108.84	108.84	
19	6-Inch	205.09	505.00	205.09	205.09	205.09	205.09	290.40	205.09	205.09	205.09	205.09	205.09	205.09	205.09	205.09	205.09	205.09	205.09	205.09	205.09	205.09	205.09	205.09	205.09	205.09	205.09	205.09	205.09	205.09	205.09	205.09	205.09	205.09	205.09	
20	8-Inch	320.55	802.64	320.55	320.55	320.55	320.55	481.59	320.55	320.55	320.55	320.55	320.55	320.55	320.55	320.55	320.55	320.55	320.55	320.55	320.55	320.55	320.55	320.55	320.55	320.55	320.55	320.55	320.55	320.55	320.55	320.55	320.55	320.55	320.55	
21	10-Inch	474.51	1,363.49	474.51	474.51	474.51	474.51	784.13	474.51	474.51	474.51	474.51	474.51	474.51	474.51	474.51	474.51	474.51	474.51	474.51	474.51	474.51	474.51	474.51	474.51	474.51	474.51	474.51	474.51	474.51	474.51	474.51	474.51	474.51	474.51	
22	12-Inch	660.00	2,316.24	660.00	660.00	660.00	660.00	1,332.05	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	
23																																				
24	Flat Rate																																		\$ 58.00	
25	Flat Rate - Full																																		\$ 58.00	
26	Flat Rate - Partial																																		\$ 45.00	
27																																				
28	Volumetric Charges:																																			
29	Rate A	\$ 0.41860																																		
30	Residential																																			
31	Volumetric Charge - per 100 gallons		\$ 0.36340	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.45210	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860		
32	First 100,000 gallons								0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	
33	Next 1,900,000 gallons								0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	
34	Next 3,000,000 gallons								0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860
35	For all over 5,000,000 gallons								0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	0.41860	
36	Flat Rate	\$ 35.34																																		
37																																				
38																																				
39	Commercial																																			
40	Volumetric Charges:																																			
41	First 100,000 gallons		\$ 0.36340	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.45210	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	
42	Next 1,900,000 gallons		\$ 0.36340	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.45210	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$ 0.41860
43	Next 3,000,000 gallons		\$ 0.36340	\$ 0.41860	\$ 0.41860	\$ 0.41860	\$																													





