

THE EMPIRE DISTRICT ELECTRIC COMPANY
 CALCULATION OF ENERGY COST RECOVERY BASE
 CASE NO. ER-2006-XXXX

SCHEDULE WSK-2

Line No.	<u>Total</u>	<u>Missouri-Retail</u>
<u>Energy Cost:</u>		
1	Total Fuel & Purchased Power	\$ 162,888,204 \$ 133,908,868
2	Less: Purchased Power Demand	16,193,520 13,296,499
3	Cost of Energy	<u>\$ 146,694,684 \$ 120,612,369</u>
4	Sales-Mwh	4,915,692 4,021,170
5	Base Cost of Energy	\$ 29.8421 \$ 29.9943
Losses:		
6	NSI-Mwh	5,294,800 4,331,290
7	Sales	4,915,692 4,021,170
8	Losses	<u>379,108 310,120</u>
9	Percentage of NSI	7.16% 7.16%
10	Percentage of Sales	7.71% 7.71%

<u>Hypothetical ECR Factor</u>	<u>Amount</u>
	Mwh Sales
Average Cost of Energy Per kWh	2,457,846 \$ 76,193,231
Base Cost of Energy Per kWh	2,457,846 73,721,491
Difference	<u>\$ 2,471,740</u>
Six Months Sales-Est.	2,457,846
System Average ECR Factor-Mwh	\$ 1.01