

**WEATHERIZATION PRODUCTION & EXPENDITURES
LACLEDE GAS TERRITORY
THROUGH APRIL 30, 2010**

LAW Rebuttal Schedule 1

DOE Funding				
Agency	Budget	Expenditures	Estimated Production thru 4/30/2010	Total Homes Weatherized
East Missouri Action Agency	\$ 433,013	\$ 126,321	45	25
Urban League of Metropolitan St. Louis	\$ 959,783	\$ 208,003	60	23
Jefferson-Franklin Community Action Corporation	\$ 342,953	\$ 209,497	21	55
Community Action Agency of St. Louis County	\$ 919,745	\$ 315,879	100	173
North East Community Action Corporation	\$ 157,723	\$ 51,742	10	5
South Central Missouri Community Action Agency	\$ 504,292	\$ 398,857	25	26
TOTAL	\$ 3,317,509	\$ 1,310,299	261	307

ARRA Funding				
Agency	Budget	Expenditures	Estimated Production thru 4/30/2010	Total Homes Weatherized
East Missouri Action Agency	\$ 3,067,468	\$ 647,649	193	134
Urban League of Metropolitan St. Louis	\$ 7,357,491	\$ 2,312,165	323	364
Jefferson-Franklin Community Action Corporation	\$ 2,334,018	\$ 745,461	105	133
Community Action Agency of St. Louis County	\$ 7,031,422	\$ 2,064,788	165	199
North East Community Action Corporation	\$ 825,491	\$ 277,269	44	34
South Central Missouri Community Action Agency	\$ 2,155,948	\$ 406,012	96	97
TOTAL	\$22,771,838	\$6,453,344	926	961

Laclede Funding				
Agency	Budget	Expenditures	Estimated Production thru 4/30/2010	Total Homes Weatherized
East Missouri Action Agency	\$ 35,219	\$ 7,792	10	12
Urban League of Metropolitan St. Louis	\$ 319,412	\$ 60,056	23	10
Jefferson-Franklin Community Action Corporation	\$ 55,522	\$ 1,617	7	1
Community Action Agency of St. Louis County	\$ 463,183	\$ 142,189	60	59
North East Community Action Corporation	\$ 106,432	\$ 6,798	6	1
South Central Missouri Community Action Agency	\$ 15,918	\$ -	9	-
TOTAL	\$995,686	\$218,452	115	83

Summary				
DOE Funding	\$ 3,317,509	\$ 1,310,299	261	307
ARRA Funding	\$ 22,771,838	\$ 6,453,344	926	961
Laclede Funding	\$ 995,686	\$ 218,452	115	83
TOTAL	\$27,085,033	\$7,982,095	1,302	1,351

