

**Missouri-American Water**  
**Total Capital & Depreciation Expense**  
**2006 - 2015**

MAWC EXHIBIT 54

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
St. Louis County Capital Spend	\$ 54,000,249	\$ 69,188,265	\$ 72,711,060	\$ 52,726,740	\$ 60,650,516	\$ 63,630,626	\$ 55,584,635	\$ 78,501,002	\$ 112,611,949	\$ 114,413,008
St. Louis County Depreciation Expense	11,853,468	12,083,050	17,020,963	18,232,961	19,174,160	20,088,014	21,320,536	23,492,106	23,878,261	25,203,082
	42,146,781	57,105,215	55,690,097	34,493,779	41,476,356	43,542,612	34,264,098	55,008,896	88,733,687	89,209,925
All Other Service Areas Capital Spend	24,710,933	43,417,549	32,881,684	10,873,204	22,399,298	20,355,405	61,972,542	15,945,436	16,975,918	39,184,864
All Other Service Areas Depreciation Expense	5,944,532	6,086,950	8,691,176	9,665,431	10,123,069	10,746,554	11,658,001	12,623,386	12,991,503	13,803,466
	18,766,401	37,330,599	24,190,508	1,207,773	12,276,230	9,608,852	50,314,541	3,322,049	3,984,415	25,381,398
Total Net Capital Spend	78,711,182	112,605,814	105,592,744	63,599,945	83,049,814	83,986,032	117,557,177	94,446,438	129,587,867	153,597,872
Total Depreciation Expense	17,798,000	18,170,000	25,712,139	27,898,392	29,297,229	30,834,568	32,978,537	36,115,493	36,869,765	39,006,548
	\$ 60,913,182	\$ 94,435,814	\$ 79,880,605	\$ 35,701,552	\$ 53,752,586	\$ 53,151,464	\$ 84,578,639	\$ 58,330,945	\$ 92,718,102	\$ 114,591,323