

Total kWh From Monthly Revenue Reports (TEST YEAR)

Rate		2018	2018	2018	2018	2018	2018	2018	2018	2018	2019	2019	2019	12 mo end TYE
		Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
Res Gen	RG	126,564,284	102,912,680	144,853,360	172,455,861	156,173,424	141,284,494	117,424,058	122,975,029	159,231,026	169,750,136	182,365,083	177,860,522	1,773,849,957
Comm	CB	23,638,244	22,677,888	29,706,856	33,708,328	30,059,599	28,758,261	26,957,595	24,308,859	25,315,296	27,068,112	27,017,840	27,595,800	326,812,680
Comm SH	SH	6,358,280	5,466,432	6,894,377	8,057,223	7,389,037	6,821,602	6,131,800	6,448,058	8,053,838	8,630,171	9,292,169	8,588,695	88,131,682
Gen Pow	GP	65,214,114	67,688,547	82,033,408	87,942,507	83,714,006	82,281,640	70,221,845	67,680,254	66,137,318	65,553,945	66,791,791	66,362,186	871,621,561
Prax	SC-P	5,824,156	5,133,257	5,848,398	6,012,000	6,030,212	5,878,700	0	6,042,334	5,630,219	5,824,156	6,042,335	5,448,404	63,714,171
TEB	TEB	27,492,070	25,690,444	30,531,529	35,547,463	33,668,051	30,361,228	29,477,232	28,412,746	31,630,651	32,306,982	32,133,822	31,398,584	368,650,802
Feed Mill	PFM	23,086	17,709	20,112	48,706	29,109	32,999	38,041	48,746	48,663	36,691	40,769	36,104	420,183
Large Pow	LP	0	0	0	0	0	0	0	0	0	0	0	0	0
Misc Lts	MS	11,344	11,326	11,334	11,405	11,693	11,445	11,414	11,538	11,439	11,599	11,853	12,504	138,894
Street Lts	SPL	1,352,186	1,262,039	1,153,865	1,303,078	1,319,897	1,416,900	0	1,624,098	1,745,624	1,852,414	1,834,443	1,585,095	16,449,639
Private Lts	PL	1,077,003	1,073,230	1,079,522	1,075,891	1,074,613	1,085,280	1,052,264	1,075,004	1,070,783	1,071,067	1,063,346	1,059,347	12,857,350
Spec Lts	LS	35,826	56,948	106,270	93,065	65,742	66,502	71,612	51,584	232,509	-67,246	25,908	29,623	768,343
Tot Retail		257,590,593	231,990,500	302,239,031	346,255,527	319,535,383	297,999,051	251,385,861	258,677,698	299,107,366	312,038,027	326,619,361	319,976,864	3,523,415,262

Update Period Kwh

Rate		2018	2018	2018	2018	2018	2019	2019	2019	2019	2019	2019	2019	12 mo end TYE
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
Res Gen	RG	156,173,424	141,284,494	117,424,058	122,975,029	159,231,026	169,750,136	182,365,083	177,860,522	113,341,030	89,516,077	107,205,905	146,264,764	1,683,391,548
Comm	CB	30,059,599	28,758,261	26,957,595	24,308,859	25,315,296	27,068,112	27,017,842	27,595,800	22,889,293	21,198,948	22,725,315	31,014,187	314,909,107
Comm SH	SH	7,389,037	6,821,602	6,131,800	6,448,058	8,053,838	8,630,171	9,292,169	8,588,695	6,145,913	5,133,869	11,302,032	1,280,190	85,217,374
Gen Pow	GP	83,714,006	82,281,640	70,221,845	67,680,254	66,137,318	65,553,945	66,791,791	66,362,186	64,238,872	66,933,706	70,961,952	79,422,170	850,299,685
Prax	SC-P	6,030,212	5,878,700	0	6,042,334	5,630,219	5,824,156	6,042,335	5,448,404	5,963,547	5,212,044	5,999,911	5,818,095	63,889,957
TEB	TEB	33,668,051	30,361,228	29,477,232	28,412,746	31,630,651	32,306,982	32,133,822	31,398,584	26,840,133	24,350,174	25,931,735	30,368,977	356,880,315
Feed Mill	PFM	29,109	32,999	38,041	48,194	48,663	36,691	40,769	36,104	36,502	29,379	29,296	55,579	461,326
Large Pow	LP	0	0	0	0	0	0	0	0	0	0	0	0	0
Misc Lts	MS	11,693	11,445	11,414	11,538	11,439	11,599	11,853	12,504	13,382	13,075	14,566	15,714	150,222
Street Lts	SPL	1,319,897	1,416,900	0	1,624,098	1,745,624	1,852,414	1,834,443	1,585,095	1,540,812	1,291,920	1,205,792	1,111,480	16,528,475
Private Lts	PL	1,074,613	1,085,280	1,052,264	1,075,004	1,070,783	1,071,067	1,063,346	1,059,347	1,066,608	1,067,973	1,066,728	1,052,428	12,805,441
Spec Lts	LS	65,742	66,502	71,612	51,584	232,509	-67,246	25,908	29,623	39,722	59,491	83,374	96,817	755,638
Tot Retail		319,535,383	297,999,051	251,385,861	258,677,698	299,107,366	312,038,027	326,619,361	319,976,864	242,115,814	214,806,656	246,526,606	296,500,401	3,385,289,088

Update Period Billing Adjustm

Rate		2018	2018	2018	2018	2018	2019	2019	2019	2019	2019	2019	2019	12 mo end TYE
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
Res Gen	RG	-1,074,402	27,611	285,200	25,568,548	-22,362,850	-3,781,657	879,612	-693,902	1,000,123	-787,098	1,978,064	-1,871,111	-831,863
Comm	CB	-1,400,806	7,779,545	-9,002,473	6,954,570	-1,417,032	-8,339,943	-99,479	0	1,050,632	1,609,740	7,443,590	3,399,629	7,977,973
Comm SH	SH	0	2,522	-2,859,585	297,069	-297,069	0	0	0	212,367	-1,261,402	-4,407,655	6,777,033	-1,536,720
Gen Pow	GP	0	0	1,778,202	-1,778,202	0	1,182,199	-1,059,742	7,491,674	-136,784	-1,500,710	8,227,008	666,647	14,870,292
Prax	SC-P	0	0	6,042,334	-412,115	193,937	218,179	-593,931	515,143	-751,503	787,867	-181,816	-48,484	5,769,611
TEB	TEB	0	0	0	0	0	0	0	171,040	0	0	0	826,408	
Feed Mill	PFM	0	0	0	0	0	0	0	0	0	0	0	0	
Large Pow	LP	0	0	0	0	0	0	0	0	0	0	0	0	
Misc Lts	MS	0	0	0	0	0	0	0	0	0	0	0	0	
Street Lts	SPL	0	0	1,624,097	121,526	106,790	-17,972	-249,347	-44,282	-248,892	-86,128	-94,312	392,658	1,504,138
Private Lts	PL	-664	255	1,554	-1,552	2,224	6,798	-8,360	21,037	4,238	-4,902	27,379	6,106	54,113
Spec Lts	LS	0	1,728	0	99,953	-99,953	99,785	0	0	0	0	0	0	101,513
Tot Retail		-2,475,872	7,811,661	-2,130,671	30,849,797	-23,873,953	-10,632,611	-1,131,248	7,460,710	1,130,181	-1,242,633	12,992,258	10,148,886	28,906,505

Weather Adj. KWH

Rate		2018	2018	2018	2018	2018	2019	2019	2019	2019	2019	2019	2019	12 mo end TYE
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
Res Gen	RG	-5,380,678	-15,296,000	-13,845,134	-2,602,851	8,568,395	5,378,165	-4,568,135	-957,162	3,511,523	-678,592	3,765,598	-1,669,617	-23,774,489
Comm	CB	-703,532	-2,456,803	-816,008	-373,013	726,833	323,255	-316,432	-72,395	122,075	-723,944	606,035	-202,925	-3,386,855
Comm SH	SH	-154,942	-441,553	-346,363	-206,243	463,265	247,487	-235,513	-45,920	153,342	-5,263	136,250	49,362	-386,091
Gen Pow	GP	-2,355,014	-2,470,252	-114,142	305,879	189,551	190,865	240,474	-156,843	-762,047	527,806	1,075,002	-345,216	-3,673,936
Prax	SC-P	0	0	0	0	0	0	0	0	0	0	0	0	0
TEB	TEB	-629,270	-1,563,527	-1,634,253	-448,248	1,586,541	839,455	-348,932	-483,857	216,908	-228,231	411,094	163,227	-2,119,093
Feed Mill	PFM	0	0	0	0	0	0	0	0	0	0	0	0	0
Large Pow	LP	0	0	0	0	0	0	0	0	0	0	0	0	0
Misc Lts	MS	0	0	0	0	0	0	0	0	0	0	0	0	0
Street Lts	SPL	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Lts	PL	0	0	0	0	0	0	0	0	0	0	0	0	0
Spec Lts	LS	0	0	0	0	0	0	0	0	0	0	0	0	0
Tot Retail		-9,223,436	-22,228,135	-16,755,900	-3,324,477	11,534,584	6,979,227	-5,228,539	-1,716,178	3,241,802	-608,224	5,993,980	-2,005,168	-33,340,463

Rate Switcher Adj. (Non Large Customers)

Rate	2018		2018		2018		2018		2018		2019		12 mo end TYE
	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
Res Gen RG	0	0	0	0	0	0	0	0	0	0	0	0	0
Comm CB	-80,861	-75,373	0	8,694	8,049	0	0	0	0	0	0	0	-139,492
Comm SH SH	931	805	0	0	0	0	0	0	0	0	0	0	1,736
Gen Pow GP	891,838	787,115	729,400	17,674	27,776	36,527	89,363	0	0	0	0	0	2,579,693
Prax SC-P	0	0	0	0	0	0	0	0	0	0	0	0	0
TEB TEB	218,486	280,698	131,275	108,519	116,325	241,124	15,520	0	0	0	0	0	1,111,947
Feed Mill PFM	0	0	0	0	0	0	0	0	0	0	0	0	0
Large Pow LP	0	0	0	0	0	0	0	0	0	0	0	0	0
Misc Lts MS	0	0	0	0	0	0	0	0	0	0	0	0	0
Street Lts SPL	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Lts PL	0	0	0	0	0	0	0	0	0	0	0	0	0
Spec Lts LS	0	0	0	0	0	0	0	0	0	0	0	0	0
Tot Retail	1,030,394	993,245	860,675	134,887	152,150	277,651	104,883	0	0	0	0	0	3,553,884

Growth Adjustment (from Auditing)

Rate	2018		2018		2018		2019		2019		2019		12 mo end TYE
	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
Res Gen RG	2,503,354	2,260,104	1,833,480	1,901,862	1,591,928	1,703,338	1,671,393	1,596,678	1,184,304	912,715	1,009,534	1,283,356	19,452,047
Comm CB	297,360	315,094	151,135	191,432	180,063	126,517	178,141	179,712	126,327	127,358	44,051	162,513	2,079,704
Comm SH SH	0	0	0	0	0	0	235,513	45,922	-153,342	1,818	-57,423	13	72,501
Gen Pow GP	461,306	0	1,614,593	0	111,209	149,723	0	41,126	70,731	36,808	44,790	89,049	2,619,336
Prax SC-P	0	0	0	0	0	0	0	0	0	0	0	0	0
TEB TEB	-385,084	-245,646	-177,614	-237,153	-385,967	-386,593	-268,641	-230,022	-200,211	-153,155	-111,741	-232,040	-3,013,868
Feed Mill PFM	0	0	0	0	0	0	0	0	0	0	0	0	0
Large Pow LP	0	0	0	0	0	0	0	0	0	0	0	0	0
Misc Lts MS	0	0	0	0	0	0	0	0	0	0	0	0	0
Street Lts SPL	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Lts PL	0	0	0	0	0	0	0	0	0	0	0	0	0
Spec Lts LS	0	0	0	0	0	0	0	0	0	0	0	0	0
Tot Retail	2,876,936	2,329,552	3,421,594	1,856,140	1,497,233	1,592,986	1,816,406	1,633,416	1,027,810	925,543	929,212	1,302,891	21,209,720

Large Customer Annualization

Rate	2018		2018		2018		2019		2019		2019		12 mo end TYE
	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
Res Gen RG	0	0	0	0	0	0	0	0	0	0	0	0	0
Comm CB	0	0	0	0	0	0	0	0	0	0	0	0	0
Comm SH SH	0	0	0	0	0	0	0	0	0	0	0	0	0
Gen Pow GP	0	0	0	0	0	0	0	0	0	0	0	0	0
Prax SC-P	0	0	0	0	0	0	0	0	0	0	0	0	0
TEB TEB	0	0	0	0	0	0	0	0	0	0	0	0	0
Feed Mill PFM	0	0	0	0	0	0	0	0	0	0	0	0	0
Large Pow LP	0	0	0	0	0	0	0	0	0	0	0	0	0
Misc Lts MS	0	0	0	0	0	0	0	0	0	0	0	0	0
Street Lts SPL	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Lts PL	0	0	0	0	0	0	0	0	0	0	0	0	0
Spec Lts LS	0	0	0	0	0	0	0	0	0	0	0	0	0
Tot Retail	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Adjusted kWh

Rate	2018		2018		2018		2019		2019		2019		12 mo end TYE
	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
Res Gen RG	152,221,699	128,276,209	105,697,604	147,842,587	147,028,499	173,049,982	180,347,952	177,806,136	119,036,980	88,963,102	113,959,101	144,007,392	1,678,237,243
Comm CB	28,171,760	34,320,724	17,290,249	31,090,541	24,813,208	19,177,941	26,780,073	27,703,118	24,188,327	22,712,101	30,818,992	34,373,404	321,440,438
Comm SH SH	7,235,026	6,383,376	2,925,852	6,538,884	8,220,034	8,877,658	9,292,169	8,588,697	6,358,280	3,869,022	6,973,204	8,106,598	83,368,801
Gen Pow GP	82,712,136	80,598,503	74,229,899	66,225,605	66,465,854	67,113,259	66,061,886	73,738,143	63,410,773	66,997,611	80,308,752	79,832,650	866,695,070
Prax SC-P	6,030,212	5,878,700	6,042,334	5,630,219	5,824,156	6,042,335	5,448,404	5,963,547	5,212,044	5,999,911	5,818,095	5,769,611	69,659,568
TEB TEB	32,872,183	28,832,752	27,796,640	27,835,863	32,947,550	33,000,968	31,531,768	30,855,745	26,856,831	23,968,788	26,231,089	31,126,572	353,856,749
Feed Mill PFM	29,109	32,999	38,041	48,194	48,663	36,691	40,769	36,104	36,502	29,379	29,296	55,579	461,326
Large Pow LP	0	0	0	0	0	0	0	0	0	0	0	0	0
Misc Lts MS	11,693	11,445	11,414	11,538	11,439	11,599	11,853	12,504	13,382	13,075	14,566	15,714	150,222
Street Lts SPL	1,319,897	1,416,900	1,624,097	1,745,624	1,852,414	1,834,442	1,585,096	1,540,813	1,291,920	1,205,792	1,111,480	1,504,138	18,032,613
Private Lts PL	1,073,949	1,085,535	1,053,818	1,073,452	1,073,007	1,077,865	1,054,986	1,080,384	1,070,846	1,063,071	1,094,107	1,058,534	12,859,554
Spec Lts LS	65,742	68,230	71,612	151,537	132,556	32,539	25,908	29,623	39,722	59,491	83,374	96,817	857,151
Tot Retail	311,743,406	286,905,374	236,781,559	288,194,044	288,417,379	310,255,280	322,180,864	327,354,813	247,515,606	213,881,343	266,442,056	305,947,010	3,405,618,734