

The Empire District Electric Company
Case No. ER-2006-0315
SLCC Mtce - Siemens Contract
Staff's Proposed Adjustment After Prehearing*

Period	Per Book 2002	Per Book 2003	Per Book 2004	Per Book 2005	Actual Accrued 2005
January	280,982	297,643	297,643	306,832	196,582
February	280,982	153,557	297,643	306,832	221,201
March	280,982	(595,286)	(595,286)	(489,267)	246,964
April	280,982	297,643	297,643	306,832	142,816
May	(2,528,838)	297,643	297,643	306,832	195,318
June	280,982	297,643	297,643	(613,663)	298,518
July	280,982	(595,286)	(595,286)	306,832	236,467
August	280,982	297,643	297,643	306,832	244,285
September	(558,964)	297,643	363,643	375,729	265,285
October	293,314	297,643	306,832	306,832	263,018
November	292,643	297,643	306,832	306,832	267,268
December	(585,957)	313,023	306,832	93,169	280,468
	(1,120,928)	1,657,152	1,879,425	1,820,624	2,858,190
Empire's Share				100%	60%
Total				\$1,820,624.00	\$1,714,914.29
Staff's Adjustment (current)				(\$105,709.71)	S-34.4
Staff's Adjustment (initial)				(1,573,758.95)	
Add Back				\$1,468,049.24	

Note:

* The Staff's initial adjustment to EDE's SLCC maintenance contract with Siemens was based on information provided by the Company in various data requests. On 7/10/2006, during prehearing, EDE thru J. Long & K. Walters represented that the Company made mistake by submitting wrong information to Staff upon which its analysis/adjustment was based. The Company promised to resubmit the required information together with additional information to Staff for the purposes of determining which amount to include in the cost of service for the SLCC maintenance. On 7/14/2006, Staff received certain additional information from J. Long (EDE). Upon review, Staff is satisfied and recommends an adjustment of **(\$105,710)** for the SLCC maintenance expense be included in cost of service, instead of the initial (\$1,573,759). This means that an amount of **\$1,468,049** has to be added back. Boateng 7/17/06