

Empire District Electric Company

Case No. ER-2006-0315

O&amp;M %

Source: P/R Updated W/P, ER-2004-0570 Staff W/P, DR No. 291

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**Non-Proprietary**

	2001	2002	2003	2004	2005
Total Electric Operating expense excluding latan	24,721,562	26,004,544	27,096,969	29,942,605	29,349,951
Severance	(1,082,027)	(482,600)	(655,618)		
Percent of Clearing Account charged to Electric expense	11.61%	11.41%	4.93%	4.37%	10.81%
Total Clearing	3,725,259	3,953,306	4,061,066	3,835,273	4,051,222
Amount of clearing account expensed	432,357	450,959	200,409	167,720	437,738
Total Expensed	24,071,892	25,972,903	26,641,760	30,110,325	29,787,689
Total Payroll excluding latan	33,913,572	34,109,477	35,835,449	38,652,155	39,392,780
O&M%	70.98%	76.15%	74.34%	77.90%	75.62%
5-year Average O&M	75.00%				
3-year Average O&M	75.95%				