

February 15, 2006

Missouri Public Service Commission
Governor Office Building
200 Madison Street
Jefferson City, MO 65101



RE: In the Matter of an Investigation into the Tree Trimming Policies of Union
Electric Company d/b/a AmerenUE, Case No. EW-2004-0583

Dear Commissioners:

In accordance with the Commission's Order Regarding Union Electric Company's Tree-Trimming Policies and Closing Case, issued March 31, 2005, AmerenUE encloses its Missouri Vegetation Management O&M Budget, Missouri Overhead System Feeder Master File, Budget Dollar Amounts for Transmission & Distribution for the Next Year and Actual Dollar Amounts for Transmission & Distribution for 2005.

Attached are the following files:

MPSCLOUISCITYCOUNTY1205.xls and MPSCALLOTHERS1205.xls. These individual spreadsheets show, by operating centers and feeders, work completed in 2005.

MPSST.LOUISCITYCOUNTY0106.xls and MPSCALLOTHER0106.xls. These individual spreadsheets show, by operating centers and feeders, work planned for 2006.

MPSCUrbanRuralYearend05.xls. This shows updated feeder files for all operating centers.

- The tab marked "listed by feeder" is the feeders completed in 2003, 2004, and 2005 and the actual trim date is marked in red. The feeders scheduled to trim in 2006 are marked with the month/year. The feeders scheduled to trim in 2007 and 2008 are marked accordingly.
- The tab marked "rural" is a list, by operating center, of the corresponding rural miles. In addition, this tab shows the corresponding rural miles by operating center completed in 2003, 2004, and 2005 and that scheduled for 2006. Note that after three years, AmerenUE is on schedule and has 49.5% (6737 of the 13347 miles) of the total rural system trimmed.

- The tab marked “urban” is a list, by operating center, of the corresponding urban miles. In addition, this tab shows 2005 completed urban miles and that scheduled for 2006. Note that after the first year, AmerenUE is on schedule and has 24.6% (1933 of 7872 miles) of the total urban miles trimmed.
- The Vegetation Plan calls for a four year schedule to complete the urban feeders and a six year schedule to complete the rural feeders. Currently, AmerenUE is on schedule to complete the Vegetation Plan, in its entirety, on or before December, 2008.

Tab1Sheet14mpsc2006.xls. This is the 2005 O&M expenditures and the 2006 O&M Budgets, by operating centers. In addition, the spreadsheet shows the total distribution miles completed under Performance Management for 2004 and 2005 and that scheduled for 2006. Note the miles reported on this spreadsheet will differ from the MPSCUrbanRuralYearend05 due to manner in which the miles are counted. For example, a feeder 100 miles long started in October of 2005, 90 miles completed by December 31, 2005 and the final 10 miles completed by January 20, 2006, would appear in two different ways. Performance Management would show credit for 90 miles in 2005 and 10 miles in 2006. In the feeder file, all the miles (100) would show in 2006 as the completion date was in 2006.

Additionally, in accordance with the Commission’s order, a paper copy of this report is being sent to Staff.

Sincerely,

Thomas Byrne

Thomas M. Byrne
Managing Associate General Counsel

Enclosures

cc: Office of Public Counsel