



Jeremiah W. (Jay) Nixon, Governor • Sara Parker Pauley, Director

## DEPARTMENT OF NATURAL RESOURCES

[www.dnr.mo.gov](http://www.dnr.mo.gov)

July 28, 2011

Ms. Karen Massey  
Environmental Improvement and  
Energy Resources Authority  
325 Jefferson Street  
Jefferson City, MO 65101

RE: Ameren Gas Weatherization Progress Report

Dear Ms. Massey:

The Cooperation and Funding Agreement, Case No. GR-2007-0003, requires the Division of Energy to provide quarterly progress reports detailing the number of homes weatherized and expenditure rates to the Collaborative committee. Attached for your review is the required report for the period ending June 30, 2011.

Please contact me at if you have any questions regarding the content of the report or our progress in general.

Sincerely,

DIVISION OF ENERGY

Marcy Oerly, Weatherization Program Manager  
Energy Efficiency Programs

MO:kj

Attachment

c: Collaborative Committee  
Brenda Wilbers, DNR/DE  
Laura Wolfe, DNR/DE  
Joe Gassner, DNR/DE  
Kathy Jeffries, DNR/DE

Agency	Total Grant	20% Upfront Funding	November Expenses	December Expenses	January Expenses	February Expenses	March Expenses	April Expenses	May Expenses	June Expenses	July Expenses	August Expenses	September Expenses	October Expenses	Total	Balance
DAEOC	\$20,503	\$0	\$0	\$3,346	\$9,580	\$0	\$5,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,116	\$2,387
EMAA	\$54,320	\$0	\$0	\$0	\$6,591	\$7,828	\$4,267	\$1,151	\$0	\$0	\$0	\$0	\$0	\$0	\$19,837	\$34,483
CMCA	\$159,144	\$0	\$0	\$0	\$789	\$0	\$676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,465	\$157,679
MOCA	\$11,551	\$0	\$0	\$0	\$0	\$1,899	\$2,257	\$1,531	\$0	\$0	\$0	\$0	\$0	\$0	\$5,687	\$5,864
NECAC	\$36,751	\$0	\$0	\$0	\$0	\$0	\$0	\$5,355	\$0	\$0	\$0	\$0	\$0	\$0	\$5,355	\$31,396
SCMCAA	\$7,930	\$0	\$0	\$0	\$0	\$903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$903	\$7,027
WCMCAA	\$3,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,822	\$0	\$0	\$0	\$0	\$0	\$3,822	\$0
Grand Total	\$294,021	\$0	\$0	\$3,346	\$16,960	\$10,630	\$12,390	\$8,037	\$3,822	\$0	\$0	\$0	\$0	\$0	\$55,185	\$238,836

Agency	November Homes	December Homes	January Homes	February Homes	March Homes	April Homes	May Homes	June Homes	July Homes	August Homes	September Homes	October Homes	Total Homes
DAEOC	0	1	3	0	1	0	0	0	0	0	0	0	5
EMAA	0	0	5	3	1	1	0	0	0	0	0	0	10
CMCA	0	0	1	0	1	0	0	0	0	0	0	0	2
MOCA	0	0	0	1	1	2	0	0	0	0	0	0	4
NECAC	0	0	0	0	0	1	0	0	0	0	0	0	1
SCMCAA	0	0	0	1	0	0	0	0	0	0	0	0	1
WCMCAA	0	0	0	0	0	0	1	0	0	0	0	0	1
Grand Total	0	1	9	5	4	4	1	0	0	0	0	0	24

Avg cost per home with upfront \$2,299.38