Empire District Gas Company
Proof of Revenue
For the Year Ending December 31, 2008

	Billing Determinants			Proposed Rates			Calculated Revenue						
Class	Customers	CCF	Demand	Delivery Service Charge	Energy	Demand	Delivery Service Charge	Energy	Demand	Special Contract	Total Revenue	Current Revenue	
Residential	464.612			$ 30.00			13,938.676				13.938.676	11,695.138	19.18%
Sm Commercial/Sm Vol Transport													
Up to 5.000	49.986			$ 64.00			3,199.070				3.199.070	2.909.697	9.95%
5.001 to 20.000	8.321	5.414.459		$ 110.00	$ 0.11000		915,262	595,591			1.510.852	1,377.017	9.72%
20.001 to 40.000	1.549	3.192.882		$ 200.00	$ 0.11000		309.748	351.217			660.965	595.033	11.08%
Total											5.370.888	4.881.747	10.02%
Large Volume	1.094	43.063.089	2.337.807	$ 400.00	$ 0.02000	$ 0.60000	437.605	861.262	1,402,684	(37.157)	2.664,394	2.452,967	8.62%
Total	525.562	51.670.430					18.800.361	1.808.069	1,402.684	(37,157)	21.973.957	19.029,852	15.47%
										RR	21.964.712	19.029.852	15.42%
										Difference	9.245	0	
											0.04%		

Class	Test Yr Customers	Zero/Low Usage Loss	Adjusted Customers
Residential	467.576	(2.964)	464.612
Sm Comm	62.556	(5.568)	56.988
Lg Vol Firm	408		408
Lg Vol Int	47		47
Tran Sm Vol	2.868		2.868
Tran Lg Vol	639		639
	534.093	(8.532)	525.561