

Exhibit No.:
Issues: Revenues
Witness: Amanda C. McMellen
Sponsoring Party: MoPSC Staff
Type of Exhibit: True Up Rebuttal Testimony
Case No.: GR-2017-0215 and GR-2017-0216
Date Testimony Prepared: December 20, 2017

MISSOURI PUBLIC SERVICE COMMISSION

COMMISSION STAFF DIVISION

AUDITING DEPARTMENT

TRUE-UP REBUTTAL TESTIMONY

OF

AMANDA C. MCMELLEN

SPIRE MISSOURI, INC.,

**LACLEDE GAS COMPANY AND MISSOURI GAS ENERGY
GENERAL RATE CASE**

CASE NOS. GR-2017-0215 and GR-2017-0216

*Jefferson City, Missouri
December 2017*

True-Up Rebuttal Testimony of
Amanda C. McMellen

1 Q. What are the annualized operating revenues and billing determinants for LAC?

2 A. LAC's annualized operating revenues are \$326,108,820 and the annualized
3 customer count is 7,751,217.

4 Q. What are the annualized operating revenues and billing determinants for
5 MGE?

6 A. MGE's annualized revenues are \$199,887,865 and the annualized customer
7 count is 6,068,279.

8 Q. Does Staff intend for these annualized revenues described above to represent
9 the base revenue, respectfully for LAC and MGE, for purposes of capping future ISRS rate
10 recovery prior to LAC's and MGE's next general rate case?

11 A. Yes.

12 Q. Does this conclude your true-up rebuttal testimony?

13 A. Yes.

