Roger B. Wilson

Governor

Office of the Public Counsel Governor Office Building

200 Madison, Suite 650 P.O. Box 7800 Jefferson City, Missouri 65102 Telephone: 573-751-4857 Facsimile: 573-751-5562 Web: http://www.mo-opc.org Relay Missouri 1-800-735-2966 TDD 1-800-735-2466 Voice

December 18, 2000

Mr. Dale H. Roberts
Secretary/Chief Regulatory Law Judge
Public Service Commission
P. O. Box 360
Jefferson City, MO 65102

Service Commission

DEC 1 8 2000

Re: City of Rolla, Missouri

Case No. EA-2000-308

Dear Mr. Roberts:

Enclosed for filing in the above-referenced case please find the original and eight copies of **Motion to Accept Late-Filed Exhibit.** Please "file" stamp the extra-enclosed copy and return it to this office.

Thank you for your attention to this matter.

Sincerely,

M. Ruth O'Neill

Assistant Public Counsel

MRO:jb

cc: Counsel of Record

BEFORE THE PUBLIC SERVICE COMMISSION OF THE STATE OF MISSOURI

FIL	E D 3
DEC 18	:_J 2000

Service Commission	
Case No. EA-2000-308	

In the Matter of the Application of the
City of Rolla, Missouri, for an Order
Assigning Exclusive Service Territories
And for Determination of Fair and
Reasonable Compensation pursuant to
Section 386.800 RSMo 1994
)

MOTION TO ACCEPT LATE-FILED EXHIBIT

COMES NOW, the Office of Public Counsel (Public Counsel), and respectfully moves the Missouri Public Service Commission to admit the attached late-filed Exhibit into evidence in this case. This motion is made for the reason that, following the time set for evidentiary hearing in this case, Public Counsel and the General Counsel's office of the PSC staff have received additional letters from persons interested in this proceeding. The senders of these letters oppose Rolla's application to become the sole provider of electric service to areas that have been recently annexed into the Rolla city limits.

The Office of the Public Counsel believes that it is appropriate for this Commission to give due consideration to the wishes of the customers and property owners who will be affected by this Commission's decision. Like the contents of Exhibits 16, 17, and 18, which were admitted into evidence at the evidentiary hearing in this case, Public Counsel believes that the letters contained in this exhibit are relevant to the issued before the Commission in this proceeding, and so should be admitted into evidence.

At the close of the presentation of testimony in this case, the Commission set a deadline of December 19, 2000, for the late filing of any additional exhibits in this case.

y

Public Counsel therefore respectfully requests that the Commission consider this Exhibit to be timely filed under the late-filing provisions of the Commission's Order in this case.

WHEREFORE, the views of the public who will be most directly affected by the commission's decision in this case should be given due consideration by the Commission. Therefore, it is respectfully moved that the attached Exhibit be admitted into evidence.

Respectfully submitted,

Office of the Public Counsel

M. Ruth O'Neill (#49456)

Assistant Legal Counsel

P O Box 7800

Jefferson City, MO 65102

(573) 751-1304

(573) 751-5562 FAX

CERTIFICATE OF SERVICE

I hereby certify that copies of the foregoing have been mailed or hand-delivered to the following this 19th day of December 2000:

Dennis L. Frey Missouri Public Counsel PO Box 360 Jefferson City, MO 65102 Attorney for Staff

Mark W. Comley
Newman, Comley & Ruth, P.C.
601 Monroe, Suite 301
Jefferson City, MO 65102
Attorney for Intercounty Electric
Cooperative Association

Gary W. Duffy Brydon, Swearengen & England, P.C. 312 E. Capitol Ave Jefferson City, MO 65102 Attorney for City of Rolla

Michael R. Dunbar Smith Dunbar Turley 266 Marshall Drive--St. Robert PO Box 494 Waynesville, MO 65583 Attorney for Intervenors ("Southside Neighbors")

Month On Ton D

Exhibit Number

Issue: Whether the City of Rolla's request for
An assignment of the exclusive territory
and transfer Of Intercounty Electric
Cooperative Association's Facilities
are in the Public Interest
Type of Exhibit: Demonstrative Aid
Sponsoring Party: Office of the Public Counsel

BEFORE THE PUBLIC SERVICE COMMISSION OF THE STATE OF MISSOURI

In the Matter of the Application of the)	
City of Rolla, Missouri, for an Order)	
Assigning Exclusive Service Territories)	
And for Determination of Fair and)	Case No. EA-2000-308
Reasonable Compensation pursuant to)	
Section 386.800 RSMo 1994)	

EXHIBIT

Contents: Letters received by the Office of the Public Counsel. According to information contained on the letters themselves, they were sent by:

- 1. Geri Doyle
- 2. James Flaherty, 105 Shady Lane, Rolla, MO 65401
- 3. Bill Hamilton, 18476 St. Rt. BB, St. James, MO 65559
- 4. Gleana Harrison, 1304 Highway O, Rolla, MO 65401
- 5. Tom Hinds, P O Box 2019, Rolla, MO 65402-2019
- 6. Jeff Jaquess, PO Box 1592, Rolla, MO 65402
- 7. James Matthews, 1169 Redwood Drive, Rolla, MO 65401-4482
- 8. Gustav O. Mauller
- 9. Janice K. Molzen, 517 Keeton Road, Rolla, MO
- 10. Randy Moore, 1713 Barnitz Avenue, Rolla, MO 65401
- 11. Dave and Jana Neiss, 1863 Osage Drive, Rolla, MO 65401-8167
- 12. Ralph and Gessie Parker, 1871 Longview Lane, Rolla, MO 65401
- 13. Don and Virginia (Ginger) Priest, 1295 Highway O, Rolla, MO 65401
- 14. Ray Schweikhardt, 1342 South Rolla Street, Rolla, MO 65401
- 15. Al J Sulley, Jr., 1213 Redwood Drive, Rolla, MO 65401
- 16. C. Michael and Jayne Tucker, 1869 Longview Lane, Rolla, MO 65401
- 17. Kenneth E. West, 1858 Osage Drive, Rolla, MO 65401

Mr. John Coffman
Office of the Public Counsel
Suite 650
200 Madison St.
P.O. Box 7800
Jefferson City, Missouri 65102-7800
1-800-392-421.1

Dear Mr. Coffman:

I would like to ask that you use this letter as my voice in your decision to retain intercounty Electric or adopt Rolla Municipal Utilities in the Southside Annexation area.

I am opposed to Rolla Municipal Utilities taking over my electrical utilities and wish to retain Intercounty Electric. I do reside or have a business in the Southside Annexation area.

As I will be unable to attend your December meeting on this matter I am none the less concerned with having my voice heard. Below is my full name and address if you have any questions.

Thank you for your time.

November 14, 2000

Mr. John Coffman Office of the Public Counsel Suite 650 200 Madison St. P.O. Box 7800 Jefferson City, Missouri 65102-7800 1-800-392-4211

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James Li Flaherty 105 stady 19.

Rolla mo. 65401

Mr. Dennis Frey
Assistant General Counsel
Missouri Public Service Commission
200 Madison St.
P.O. Box 360
Jefferson City, Missouri 65102-0360
1-800-392-4211

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Thank you for your time.

Sincerely,

18476 St- AL BB

DilHamilton

St. James, NO. 65559

My 'South Side' Property is @ \$250 Lions Club An. I did attend the Meeting in Rolln in October. I feel it would be a big mistate of to swith from something that's working well to something that Isn't working and woult.

thank Jon.

November 14, 2000

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Thank you for your time.

sincerely. Gleana Harrison 1304 Highway D Rolla, Mo. 65401

~ @ 0 6 % H

Mr. Dennis Frey Assistant General Counsel Missouri Public Service Commission 200 Madison St. P.O. Box 360 Jefferson City, Missouri 65102-0360 1-800-392-4211

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Thank you for your time.

Sincerely,

Jem Hends P.O: Box 2018 Rolla, mo-65402-2019

I want too Keep Intercounty Electric

6

Mr. Dennis Frey Assistant General Counsel Missouri Public Service Commission 200 Madison St. P.O. Box 360 Jefferson City, Missouri 65102-0360 1-800-392-4211

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Thank you for your time.

Jeffy & Joyun

Sincerely,

TEFF TAQUESS FO Bix 1592

Rolla MO 65402

Office of the Public Counsel Suite 650 200 Madison Street P.O. Box 7800 Jefferson City, Missouri 65102-7800

FILE COPY

Gentlemen:

I live in the Rolla Southside annexation area. I understand that there is some discussion as to who should provide electrical service to my area. I would like to stay with Intercounty Electric Cooperative. They have given me very good friendly service for many years. There have been very few outages. And when one does occur it is handled very courteously and timely. Their rates are reasonable. And we are given nice rebates that come with being in a cooperative.

The City of Rolla has many lengthy outages. When outages are reported the response is not respectful. Therefore, not a company that I would want to do business with.

I want Intercounty to continue giving me the excellent service that I am accustomed to.

Sincerely,

James Matthews

cc: Intercounty Electric Coop

Watthews

Mr. John Coffman
Office of the Public Counsel
Suite 650
200 Madison St.
P.O. Box 7800
Jefferson City, Missouri 65102-7800
1-800-392-4211

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Thank you for your time.

Sincerely,

Sustan O Mauller

Roll, Thun I tilates is vary correspond and I don't went. Them to have any control ones mes they and Omer-UE. sleasey lawyers swad is twice to stop ew having our own sewer & water district. At the same teme they told us in writing on their plan of entent that they dishit event writing on their plan of entent that they dishit event ever electric service. They lie & decive to serve their our wants & desires, not the patters. To serve the subtice wants & desires, not the patters. To serve the subtice wants is my opening based on experience with them and I don't want them.

Mr. Dennis Frey
Assistant General Counsel
Missouri Public Service Commission
200 Madison St.
P.O. Box 360
Jefferson City, Missouri 65102-0360
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Thank you for your time.

Randy Moore 1713 Barnitz Ave

Rolla, mo

I ATTENDED The Cotober Hearing in Rolla, But Did Not Speak,

Mr. Dennis Frey
Assistant General Counsel
Missouri Public Service Commission
200 Madison St.
P.O. Box 360
Jefferson City, Missouri 65102-0360
1-800-392-4211

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Thank you for your time.

Sincerely,

N

Dave & Jana Neiss 1863 Osage Dr Rolla, MO 65401-8167

It was our understanding, as informed by Rella Municipal Utilities. Heat we would not be fared to sweet providers. In choice to severie with Intercomenty Electric is a furdamental right. I consider being forced to switch to be unward & illegal.

Mr. Dennis Frey
Assistant General Counsel
Missouri Public Service Commission
200 Madison St.
P.O. Box 360
Jefferson City, Missouri 65102-0360
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Thank you for your time.

Sincerely,

Palph S. Parker

1871 Longview Lone Ralla. 1700. 65401

P.S. We were in attendance at the October hearing but did not speak,

November 25, 2000

Near Mr. Frey:

Re: Case No. EA - 2000 - 308

Rolla Southside Annexation area

Rolla Municipal Utilities vs

Potercounty Electric

Buring annexation proceedings for an area on the footh side of the Kolla City-limits, we were led to believe by the City-of Rolla Keirsed Plan of Intent for the Southside annexation (copy of page 10 enclosed) that our electric supplies would remain Intercounty-Electric. This was not an issue (as it should have been) because we trusted that all parties would be held to the Plan of Intent. The Isave found that not to be the case.

Both of us have worked diligently to retain Intercounty Electric as one electric provider. The have made phone calls, written letters, passed petitions, attended and testified at a public hearing, etc. Please let our voice be heard in our desire to retain Intercounty Electric as the provider for electricity in the Southeide annexation area in which we reside.

your consideration is appreciated.

Sincerely, Virginia (Ginger) Priest Don Priest

1295 Trighway 0 Rolla, Mu 65401 573-364-6528 Proposed Cost of Street Lighting Installation

Location	Length	Number of Lights	Cost
Parkview Subdivision	6,416	18 - 100W HPS	\$21,040.20
Ozark Terrace	650	2 - 100W HPS	\$2,277.80
S. Bishop Avenue	3,000	6 - 400W HPS	\$24,360.00
Shady Brook Drive	1,400	3 - 100 W HPS	\$4,479.20
State Highway "O"	5,280	9 - 100W HPS	\$12,342.49
State Highway 72	6,870	19 - 400W HPS	\$58,595.00
Line-Barnitz Subdivision	9,000	14 - 100W HPS	\$27,069.60
County Rd #3050	2,000	4 - 100W HPS	\$6,305.60
So. Rolla Street	2,600	6 - 100W HPS	\$6,586.40
Lion's Club Drive	3(5,00	6-100W HPS	\$10,708.40
Totals	37,516	81 Lights	\$173,764.69

Source: Rolla Municipal Utilities (RMU), 1996

Electricity:

The Rolla Municipal Utilities is owned by the City of Rolla and provides electric service for residential and commercial customers within the City limits of Rolla. RMU is governed by the Rolla Board of Public Works, which is a four member board approved by the Rolla City Council. RMU serves approximately 7,264 customers for an average 72 customers per mile of the electric distribution system. RMU currently has a total of 44 full time and 4 part-time employees. The RMU business office is staffed by 12 full time and 2 part-time employees and with the remaining employees working out of the service department. RMU maintains 101 miles of distribution lines that consist of 87.25 miles of overhead lines, 13.75 miles of underground lines and 10 substations. RMU is a full requirement contract customer of Union Electric Company. The electricity utilized in Rolla is purchased from Union Electric. This electricity supplied by Union Electric originates at These sources are Union Electric's Labadie coal-fired Missouri River generating plant, the Callaway County nuclear facility or Bagnell Dam at the Lake of the Ozarks. In addition, surplus power is frequently bought and sold from other electrical facilities. Rolla's electricity needs are but a small part of Union Electric's overall system demands. The local availability of electricity will not be a limiting factor relative to future development of the proposed annexation area.

The areas within the proposed annexation that are now receiving electric service from a rural electric CO-OP would continue to do so. RMU would not be allowed to serve any of these properties. Any new development within this area would receive electric service from RMU. It is the policy of RMU to absorb the cost of any electric extension and this would continue to be the case. The proposed financing of electric extensions into the proposed annexation area is to use electric reserve funds to install any new lines.

Enterprise Funds

Assets	Water	Electric	Torac
Cash in Bank	\$421,553.93	\$782,885.90	\$1,204,439.80
Reserves	\$1,983,475.90	\$3,683,598.10	\$5,667,074.00
Inventory	\$208,301.48	\$205,369.31	\$413,670.79
Totals	\$2,613,331.20	\$4,671,850.30	\$7,285,184.59

Source: Rolla Municipal Utilities (RMU), 1996

Timetable For Service Delivery

Within 90 days after the effective date of annexation: Finalize the location of municipal street lights

Within 365 days after the effective date of annexation: Substantial completion of municipal street lighting

Street Lighting:

The City of Rolla provides residential street lights at intersecting streets, at points of street curvature that might obstruct street vision, or with spacing of approximately 600 feet. The estimated cost of electricity for the operation of these lights is \$5.25 per month per light. Street lights along State Highways are spaced as required by the Missouri State Highway and Transportation Department. These lights cost \$21.00 per month per light.

Street Lighting Maintenance Fees

Location	Number of signs	Cosi
Parkview Subdivision	/ 18 - 100W HPS	\$1,134
Ozark Terrace Subdivision	2 - 100W HPS	\$126
South Bishop Avenue /	6 - 400W HPS	\$1,512
Shady Brook Drive /	3 - 100W HPS	\$189
State Highway "O"	9 - 100W HPS	\$576
State Highway 72 /	19 - 400W HPS	\$4,788
Line-Barnitz Subdivision	14 - 100W HPS	\$882
County Road #3050	4 - 100W HPS	\$252
South Rolla Street	6 - 100W HPS	\$378
Lion's Club Drive	6 - 100W HPS	\$378
Total	81 Lights	\$10,215

Source: Rolla Municipal Utilities (RMU), 1996

November 14, 2000

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Thank you for your time.

Sincerely,

Ray Schweikhardt

1342 So Rolla St. Rolla Mo 65401

573-364-8734

Mr. Dennis Frey
Assistant General Counsel
Missouri Public Service Commission
200 Madison St.
P.O. Box 360
Jefferson City, Missouri 65102-0360
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Thank you for your time.

C. Michael Incher Jayre Ducher

Sincerely,

.

1869 Longvieur Lane Rolla, M. o 65401

November 14, 2000

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Sincerely,

Kenneth & West

1858 Orage Dr.

Ralla, Mo. 6540/

DEC 0 4 2000