

Missouri Public Service - Electric
Case No. ER-2010-0356
Test Year Ending 12/31/2009
6/30/2010 Update - True Up 12/31/2010
Rate Revenue Summary

Line Number	Description	C		D		E		F		G		H	
		As Billed	Billing Adjustments	Customer Rate Switch Adjustment	Weather/ Switch Adjustment	Rate Switch Adjustment	Annualize for 2008 rate change	Large Power New Customer Accounts					
1	MISSOURI RATE REVENUES												
2	RATE REVENUE BY RATE SCHEDULE												
3	Residential	\$241,890,618	\$0	\$0	\$11,043,122	\$0	\$19,773,652	\$0	\$0	\$0	\$0		
4	Small General Service	\$67,809,697	\$0	\$0	\$854,872	\$0	\$5,297,510	\$0	\$0	\$0	\$0		
5	Large General Service	\$57,454,955	\$0	\$0	\$568,192	\$0	\$4,422,783	\$0	\$0	\$0	\$0		
6	Large Power	\$73,163,802	\$92,962	\$655,720	\$0	\$0	\$5,491,034	\$0	\$0	\$0	\$803,962		
7	Special	\$396,724	\$0	\$0	\$0	\$0	\$31,140	\$0	\$0	\$0	\$0		
8	Lighting	\$8,005,967	\$0	\$0	\$0	\$0	\$548,036	\$0	\$0	\$0	\$0		
9	Adjust to G/L	-\$247,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
10	TOTAL RATE REVENUE BY RATE SCHEDULE	\$448,474,103	\$92,962	\$655,720	\$12,466,186	\$0	\$35,564,155	\$0	\$0	\$0	\$803,962		
11	OTHER RATE REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
12	Surge Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
13	TOTAL OTHER RATE REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
14	TOTAL MISSOURI RATE REVENUES	\$448,474,103	\$92,962	\$655,720	\$12,466,186	\$0	\$35,564,155	\$0	\$0	\$0	\$803,962		

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A	B	I	J	K	L
Line Number	Description	365 Days Adjustment	Growth Adjustment	Total Adjustments	MO Adjusted Jurisdictional
1	MISSOURI RATE REVENUES				
2	RATE REVENUE BY RATE SCHEDULE				
3	Residential	-\$2,442,602	\$1,409,716	\$29,783,888	\$271,674,506
4	Small General Service	-\$249,689	\$42,781	\$5,945,474	\$73,755,171
5	Large General Service	\$14,084	\$2,420,244	\$7,425,303	\$64,880,258
6	Large Power	-\$4,971	\$0	\$7,038,707	\$80,202,509
7	Special	\$0	\$0	\$31,140	\$427,864
8	Lighting	\$0	\$0	\$548,036	\$8,554,003
9	Adjust to G/L	\$0	\$0	\$0	-\$247,660
10	TOTAL RATE REVENUE BY RATE SCHEDULE	-\$2,683,178	\$3,872,741	\$50,772,548	\$499,246,651
11	OTHER RATE REVENUE				
12	Surge Protection	\$0	\$0	\$0	\$0
13	TOTAL OTHER RATE REVENUE	\$0	\$0	\$0	\$0
14	TOTAL MISSOURI RATE REVENUES	-\$2,683,178	\$3,872,741	\$50,772,548	\$499,246,651