

Missouri Public Service Commission

## Ameren Missouri Response to MIEC Data Request MPSC Case No. EU-2012-0027

Application of Ameren Missouri for an AAO Relating to its Electrical Operations

Data Request No.: MIEC 1-10

For each of the last three rate cases, please provide, by rate schedule, the kWh and revenues on both an actual and a weather-normalized basis.

## RESPONSE

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Date: December 28, 2011

Subject to the Company's objection, please see the attached file, "MIEC 1-10.xlsx".

Test Year Revenues			ED 2040 0036		ER-2008-0318	
	ER-2011-0028		ER-2010-0036	Normalized		Normalized
	Actual	* • • • • • • • • • • • • • • • • • • •				
Residential	\$957,181,427	\$1,099,820,781	\$898,840,061	\$966,332,397	\$945,646,072	\$899,853,446
Small General Service	\$245,133,475	\$278,956,794	\$235,522,482			\$240,965,162
Large General Service	\$458,600,199	\$512,306,252	5438,960,564			\$442,659,261
5mall Primary Service	\$179,994,257	\$198,002,114	\$177,737,899	\$179,642,829	\$188,357,308	\$184,212,524
Large Primary Service	\$160,279,930		\$159,363,246	\$166,103,030	\$162,392,936	\$159,481,067
Lighting & MSD	\$31,196,061		\$31,310,123	\$31,295,159	\$28,584,804	\$0
LTS*	\$87,745,863		\$124,139,184	\$139,156,447	\$130,452,287	\$130,706,919
TOTALS	\$2,120,131,211		\$2,065,873,561	\$2,201,367,272	\$2,145,518,928	\$2,057,878,379
Test Year Sales (kWh)	ER-2011-0028		ER-2010-0035		ER-2008-0318	
	Actual	Normalized	Actual	Normalized	Actual	Normalized
Residential	13,633,857,050	13,974,301,798	13,685,888,384	13,685,142,878	14,438,465,957	13,755,348,154
Small General Service	3,520,446,218			3,590,585,745	3,799,017,176	3,718,108,961
Large General Service	8,037,315,429	• • •		8,187,231,203	8,457,462,141	8,378,228,152
<del>-</del>	3,594,434,928				4,129,196,275	3,994,892,669
Small Primary Service	• •		•			
Large Primary Service	3,813,422,386					
Lighting	231,711,797		•		•	
LTS*	2,598,926,693					
TOTALS	35,430,114,501	37,677,592,401	コファスクラ マラベージフト	** * * * * * * * * * * * * * * * * * *	1 37 7/11 (888.37/	

Actual = Billed sales and revenue from test year, net of FAC/GRT

Normal = Final normalized sales and revenues used to calculate rate increase including annualization of rate increases, weather normalization, days' adjustment, customer growth annualization \*LTS sales and revenues include loss volumes

## Source files:

5ettlement3(TU) ER-2011-0028\_Electric Retail Revenues\_Boateng true-up.xls

mo retail units for 2009 case with feb 2010 cust counts.xls

True-up Billing units final rates june 4.xls

Billing Unit Normalization - 052109.xls

(True-up)2008 UE Billing Units final rates 161 7 million rider b changes.xls