

**BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF MISSOURI**

In the Matter of the Compliance of Kansas City)
Power & Light Company with Certain Requirements) File No. EO-2019-0047
Related to SB 564 and Related Matters)

**EVERGY MISSOURI METRO'S
REPORT OF 2022 CAPITAL INVESTMENT**

COMES NOW Evergy Missouri Metro, Inc. d/b/a Evergy Missouri Metro¹ (“Evergy Missouri Metro” or the “Company”) and pursuant to §393.1400.4 RSMo., states as follows:

1. The Company is submitting its report detailing actual capital investments made in 2022 (public and Confidential). Additionally, the Company is submitting its five-year capital investment plan, setting forth the general categories of capital expenditures it will pursue in furtherance of replacing, modernizing, and securing its infrastructure, as well as a specific capital investment plan for the first year of the five-year plan (public and Confidential). This documentation is attached as **Attachment 1**.

2. The Company is also submitting documentation required by the *Stipulation and Agreement* filed on August 30, 2022 (“Agreement”)² and approved by the Commission’s November 21, 2022 *Report and Order* and subsequent December 8, 2022 *Amended Report and Order* in File Nos. ER-2022-0129 and ER-2022-0130. This documentation is attached as **Attachment 2**.

¹ Effective October 7, 2019 Evergy Metro Inc. d/b/a Evergy Missouri Metro adopted the service territory and tariffs of Kansas City Power & Light Company.

² “15) The Company will annually file the following documentation in its capital budget dockets (No. EO-2019-0045 and No. EO-2019-0047) for projects over \$5 million:

a. Purchase Orders; Change Orders; Final Project cost summaries; Project justification summary; Oversight reviews; and In-service dates.” See Agreement, p. 18.

3. The Company is also submitting documentation required by §393.1400.4 RSMo.³ regarding projects estimated to exceed \$20 million. This documentation is attached as **Attachment 3**.

4. Confidential information has been redacted, consistent with 20 CSR 4240-2.135(2), to protect customer-specific information; contract negotiation strategies; facilities security; and information concerning trade secrets as defined in section 417.453 RSMo.

5. The Company will be holding a public stakeholder meeting virtually due to the pandemic, which will occur on **Monday, March 27, 2023** beginning at **6 p.m. (CST)** via Microsoft Teams, accessible as follows:

Join on computer or mobile app: https://teams.microsoft.com/l/meetup-join/19%3ameeting_NTg4YmM2YTUtMjU0Yy00ODZkLTgyNjltNmRiNTM2NzgwNTUz%40thread.v2/0?context=%7b%22Tid%22%3a%229ef58ab0-3510-4d99-8d3e-3c9e02ebab7f%22%2c%22Oid%22%3a%22f7cb6a18-c20d-4f18-bb3d-f97ac0572150%22%7d

Call in (audio only): (816) 406-3989; Phone Conference ID: 596 910 393#; United States, Kansas City, Missouri

WHEREFORE, Evergy Missouri Metro makes this filing under Section 393.1400.4 RSMo.

³ “4. For each project in the specific capital investment plan on which construction commences on or after January first of the year in which the plan is submitted, and where the cost of the project is estimated to exceed twenty million dollars, the electrical corporation shall identify all costs and benefits that can be quantitatively evaluated and shall further identify how those costs and benefits are quantified. For any cost or benefit with respect to such a project that the electrical corporation believes cannot be quantitatively evaluated, the electrical corporation shall state the reasons the cost or benefit cannot be quantitatively evaluated, and how the electrical corporation addresses such costs and benefits when reviewing and deciding to pursue such a project.”

Respectfully submitted,

/s/ Roger W. Steiner

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Attorneys for Evergy Missouri Metro

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the above and foregoing document was served upon all counsel of record on this 28th day of February 2023, via e-mail.

/s/ Roger W. Steiner

Roger W. Steiner

Evergy Missouri Metro

Capital Investment Plan Update

Schedule 1 - Current Five-Year Plan and Comparisons to Prior Five-Year Plan by Category

February 28, 2023

In millions (may not foot due to rounding)		Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Line	Category	2022	2023	2024	2025	2026	2027	2022-2026	2023-2027
1	Current Plan								
2	01.New Renewables/New Generation	\$ -	\$ 61	\$ 48	\$ 108	\$ 76	\$ 38	\$ 293	\$ 331
3	02.Generating Facilities: Other	90	89	71	66	55	61	371	342
4	03.Transmission Facilities	51	50	39	46	60	55	246	250
5	04.Distribution Facilities	170	116	145	126	116	169	673	672
6	05.Information Technology	72	40	40	30	30	34	213	174
7	06.General Facilities	20	8	8	8	6	7	50	37
8	Total	\$ 403	\$ 364	\$ 349	\$ 385	\$ 343	\$ 364	\$ 1,845	\$ 1,806
9									
10	Prior Plan								
11	01.New Renewables/New Generation	\$ -	\$ -	\$ 119	\$ 119	\$ 132		\$ 371	
12	02.Generating Facilities: Other	77	72	50	58	53		309	
13	03.Transmission Facilities	54	32	25	34	54		199	
14	04.Distribution Facilities	167	121	104	142	126		661	
15	05.Information Technology	42	26	22	27	20		138	
16	06.General Facilities	7	(1)	5	4	8		23	
17	Total	\$ 348	\$ 250	\$ 325	\$ 385	\$ 392		\$ 1,700	
18									
19	Current Versus Prior Plan								
20	01.New Renewables/New Generation	\$ -	\$ 61	\$ (71)	\$ (11)	\$ (57)		\$ (78)	
21	02.Generating Facilities: Other	13	18	21	8	2		62	
22	03.Transmission Facilities	(3)	18	13	12	7		47	
23	04.Distribution Facilities	3	(5)	40	(16)	(10)		12	
24	05.Information Technology	30	14	18	3	10		75	
25	06.General Facilities	13	8	3	4	(1)		27	
26	Total	\$ 55	\$ 114	\$ 24	\$ 1	\$ (49)		\$ 145	

Capital Investment Plan Update

Schedule 2 - 2022 Actual Versus Plan by Project

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)
1	Disclosures				
2	Confidentiality				
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under				
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")				
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities				
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear				
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,				
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of				
9	the company.				
10					
11	Safe Harbor				
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors				
13	could cause actual results to differ materially from forward-looking information.				
14					
15	Principals of Reporting				
16	Amounts presented reflect the cost projected to benefit Evergy Missouri Metro and may not reflect the entire project cost. For example, information				
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then				
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.				
19					

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Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)
20	02.Generating Facilities: Other	013539-████████ Ep8818a/B/C/D	0.000	0.000	0.000
21	02.Generating Facilities: Other	020259-████ Chiller Replacement	(0.005)	0.164	(0.169)
22	02.Generating Facilities: Other	020405-████████ BUILDING ROOFS RE	0.000	0.603	(0.603)
23	02.Generating Facilities: Other	193236-████████ Remote Monitoring	0.295	0.374	(0.079)
24	02.Generating Facilities: Other	501091-████████ Storage	0.000	0.084	(0.084)
25	02.Generating Facilities: Other	501241-████ Piping Above Ground	0.000	0.262	(0.262)
26	02.Generating Facilities: Other	501523-████████ Head Water Jet Peening	0.000	0.818	(0.818)
27	02.Generating Facilities: Other	501679-████████ PUMP AND MOTOR REFURBISHMEN	0.000	0.151	(0.151)
28	02.Generating Facilities: Other	501723-████████ Capital FP Only	4.348	6.048	(1.701)
29	02.Generating Facilities: Other	501764-████████ Conval Valves	0.000	0.121	(0.121)
30	02.Generating Facilities: Other	902006-████████ Tools & Equip	0.000	0.132	(0.132)
31	02.Generating Facilities: Other	904001-████████ Fuel	0.000	17.316	(17.316)
32	02.Generating Facilities: Other	AB00101-████████ plus S1-S4 Comp Vane Replace	(0.005)	0.000	(0.005)
33	02.Generating Facilities: Other	AB00102-████████ plus S1-S4 Vane Repll	(0.005)	0.000	(0.005)
34	02.Generating Facilities: Other	AB00103-████████ plus S1-S4 Comp Vane Replace	(0.057)	0.000	(0.057)
35	02.Generating Facilities: Other	AB00104-████████ plus S1-S4 Comp Vane Replace	(0.016)	0.000	(0.016)
36	02.Generating Facilities: Other	AB00108-████████ plus S1-S4 Comp Vane Replace	(0.266)	0.000	(0.266)
37	02.Generating Facilities: Other	AD00393-████████ Blades and Vanes	(0.000)	0.000	(0.000)
38	02.Generating Facilities: Other	AD00510-████████ PJBH Bag Replacement	0.190	0.667	(0.477)
39	02.Generating Facilities: Other	AD00588-████████ Transfer DFC - Cap Remamufact	0.003	0.000	0.003
40	02.Generating Facilities: Other	AD00590-████████ T3000 DCS Upgrade	0.000	0.000	0.000
41	02.Generating Facilities: Other	AD00601-████████ NPDES Grndwater Monit Wells	(0.001)	0.191	(0.192)
42	02.Generating Facilities: Other	AD00613-████████ - Safety	0.000	0.079	(0.079)
43	02.Generating Facilities: Other	AD00658-████████ Reman 5B Traveling Screen	(0.077)	0.000	(0.077)
44	02.Generating Facilities: Other	AD00663-████████ - Cycle Isolation Audit Valve	(0.001)	0.000	(0.001)
45	02.Generating Facilities: Other	AD00707-████████ SDA Vessel Liner Addition	0.009	0.000	0.009
46	02.Generating Facilities: Other	AE00148-████████ CCR Ash Pond	0.025	0.000	0.025
47	02.Generating Facilities: Other	AE00149-████████ Plant Decommissioning	(0.000)	0.000	(0.000)
48	02.Generating Facilities: Other	AE00153-████████ Plant Decommissioning	0.003	0.000	0.003
49	02.Generating Facilities: Other	AE00154-████████ Plant Decommissioning	0.003	0.000	0.003
50	02.Generating Facilities: Other	AE00156-████████ Decommissioning Landfill	(0.018)	0.000	(0.018)
51	02.Generating Facilities: Other	AE00157-████████ Plant removal of Asbestos	(0.000)	0.000	(0.000)
52	02.Generating Facilities: Other	AE00159-████████ Ctrl Remote Montrose Dam Ga	0.004	0.000	0.004

Capital Investment Plan Update

Schedule 2 - 2022 Actual Versus Plan by Project

February 28, 2023

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Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)
53	02.Generating Facilities: Other	AF00012-█████ Cycle Isolator and Valve Rep	0.106	0.000	0.106
54	02.Generating Facilities: Other	AF00126-█████ Exciter Replacement	0.188	0.000	0.188
55	02.Generating Facilities: Other	AF00262-█████ Cold Reheat Piping Replacement	0.008	0.000	0.008
56	02.Generating Facilities: Other	AF00300-█████ Sec Air Flow Controls Repl	0.047	0.000	0.047
57	02.Generating Facilities: Other	AF00318-█████ Accelerated Unit Startup	0.000	0.000	0.000
58	02.Generating Facilities: Other	AF00327-█████ ES 9 10 Regulator Repl	0.004	0.000	0.004
59	02.Generating Facilities: Other	AF00394-█████ Repl SCR Hood and Out Exp Jt	0.002	0.000	0.002
60	02.Generating Facilities: Other	AG00026-█████ 316B Fish at Intake	0.007	0.038	(0.031)
61	02.Generating Facilities: Other	AG00042-█████ Ash Pond Closure	0.278	0.000	0.278
62	02.Generating Facilities: Other	AG00371-█████ Phase 1 Sootblower Repl	0.000	0.000	0.000
63	02.Generating Facilities: Other	AG00411-█████ SCR Catalyst Replacement	0.603	0.922	(0.320)
64	02.Generating Facilities: Other	AG00431-█████ Condenser Exhauster Repl	0.000	0.000	0.000
65	02.Generating Facilities: Other	AG00432-█████ Accelerated Unit Start	0.004	0.000	0.004
66	02.Generating Facilities: Other	AG00433-█████ Fly Ash Silo Base Enclosure	0.000	0.000	0.000
67	02.Generating Facilities: Other	AG00435-█████ Mercury Monitors Upgrade	0.013	0.000	0.013
68	02.Generating Facilities: Other	AG00436-█████ Turbine Building Roof Repl	0.041	0.000	0.041
69	02.Generating Facilities: Other	AG00437-█████ Safety Projects	0.000	0.034	(0.034)
70	02.Generating Facilities: Other	AG00470-█████ Traveling Screen Reman	0.043	0.220	(0.176)
71	02.Generating Facilities: Other	AG00507-█████ Addition of Stress Monitor	(0.001)	0.000	(0.001)
72	02.Generating Facilities: Other	AG00508-█████ NEMs Umbilical Replacement	0.004	0.069	(0.066)
73	02.Generating Facilities: Other	AH00150-█████ Filter Bag Replacement	0.126	0.079	0.047
74	02.Generating Facilities: Other	AH00164-█████ 2021 Outage Catalyst	0.641	0.410	0.231
75	02.Generating Facilities: Other	AI00027-█████ 2021 Major Component Replacement	1.228	0.594	0.634
76	02.Generating Facilities: Other	AJ01-█████ Replace & Improvement	0.427	0.000	0.427
77	02.Generating Facilities: Other	AL00024-█████ Replace 2A Aux Boiler	0.110	0.000	0.110
78	02.Generating Facilities: Other	AL01003-█████ Jnt Safety Leadership Comm Proj	0.001	0.074	(0.073)
79	02.Generating Facilities: Other	AL01046-█████ Bottom Ash Pond Closure	(0.066)	0.000	(0.066)
80	02.Generating Facilities: Other	AL01073-█████ Upper AQC Imp N Trans 2	(0.029)	0.000	(0.029)
81	02.Generating Facilities: Other	AL01097-█████ Imp Closure Phase 2	0.069	0.000	0.069
82	02.Generating Facilities: Other	AL01098-█████ Impound Closure Phase 3	3.078	1.031	2.046
83	02.Generating Facilities: Other	AL01099-█████ Impound Closure Phase 4	0.000	0.772	(0.772)
84	02.Generating Facilities: Other	AL01102-█████ Impound Closure Phase 7	0.229	0.364	(0.135)
85	02.Generating Facilities: Other	AL01107-█████ Aux Boilers Controls Repl	0.000	0.000	0.000

Capital Investment Plan Update

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Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)
86	02.Generating Facilities: Other	AL01108-██████████ Car Dumper Wet Dust Extract	0.017	0.000	0.017
87	02.Generating Facilities: Other	AL01110-██████████ West Landfill Cover	0.104	0.421	(0.317)
88	02.Generating Facilities: Other	AL01111-██████████ Imp Storm Drain Disch	(0.025)	0.000	(0.025)
89	02.Generating Facilities: Other	AL01112-██████████ Landfill Storm Drain Discha	(0.108)	0.000	(0.108)
90	02.Generating Facilities: Other	AL01113-██████████ Dust Collector Bag Repl	0.000	0.017	(0.017)
91	02.Generating Facilities: Other	AL01114-██████████ FY Conveyor Belt Repl	0.000	0.052	(0.052)
92	02.Generating Facilities: Other	AL01119-██████████ Fire Detect Sec Crush MCC	0.024	0.000	0.024
93	02.Generating Facilities: Other	AR00001-██████████ Misc Tools and Small Cap Pro	0.029	0.048	(0.019)
94	02.Generating Facilities: Other	AR00003-██████████ Misc Tools and Small Projects	0.439	0.481	(0.042)
95	02.Generating Facilities: Other	AR00005-██████████ Misc Tools and Small Cap Pr	2.493	0.431	2.062
96	02.Generating Facilities: Other	AR00009-██████████ Misc Tools and Small Projects	0.066	0.233	(0.167)
97	02.Generating Facilities: Other	AR00015-██████████ Misc Tools and Small Cap Pro	0.000	0.061	(0.061)
98	02.Generating Facilities: Other	AR00016-██████████ Misc Tools and Small Capital Pr	0.000	0.015	(0.015)
99	02.Generating Facilities: Other	AR00018-██████████ Repl & Additions	0.005	0.030	(0.025)
100	02.Generating Facilities: Other	AR00020-██████████ Misc Tools and Small Cap Proj	0.017	0.243	(0.226)
101	02.Generating Facilities: Other	AR00021-██████████ Misc Tools and Small Proj	0.193	0.113	0.080
102	02.Generating Facilities: Other	AR00030-██████████ Misc Tools and Small Cap Proj	0.000	0.015	(0.015)
103	02.Generating Facilities: Other	AR00050-██████████ Misc Tools and Small Cap Proj	0.000	0.015	(0.015)
104	02.Generating Facilities: Other	AS00305-██████████ Pre Tripper Hoist Modification	0.000	0.000	0.000
105	02.Generating Facilities: Other	AS00313-██████████ ID Fan Overhaul	(0.000)	0.000	(0.000)
106	02.Generating Facilities: Other	AS00316-██████████ 480V Eaton MCC Replacements	0.003	0.000	0.003
107	02.Generating Facilities: Other	AS00319-██████████ GC PCM 2 CT PCM A UPS Repl	0.000	0.050	(0.050)
108	02.Generating Facilities: Other	AS00334-██████████ Coagulant Upgr Pump Piping	0.004	0.000	0.004
109	02.Generating Facilities: Other	AS00587-██████████ Clarifier Tank Recoat	(0.000)	0.000	(0.000)
110	02.Generating Facilities: Other	AS00589-██████████ Fly Ash Silo Base Enclosure	0.011	0.000	0.011
111	02.Generating Facilities: Other	AS00591-██████████ Mercury Monitors Upgrade	0.002	0.000	0.002
112	02.Generating Facilities: Other	AS00599-██████████ Safety Projects	0.004	0.036	(0.032)
113	02.Generating Facilities: Other	AS00615-██████████ Combustion Sootblower Optim	0.128	0.168	(0.040)
114	02.Generating Facilities: Other	AS00662-██████████ - Replacement GSU-2C	0.000	0.767	(0.767)
115	02.Generating Facilities: Other	AS00673-██████████ Particulate Monitor Repl	0.001	0.000	0.001
116	02.Generating Facilities: Other	AT01044-██████████ Landfill Final Cover PH1 B	1.447	1.438	0.009
117	02.Generating Facilities: Other	AT01048-██████████ Landfill Final Cover PH 2	0.009	0.059	(0.050)
118	02.Generating Facilities: Other	AT01061-██████████ Holding Basin Recycle Pumps	0.000	0.000	0.000

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Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)
119	02.Generating Facilities: Other	AT01081-██████████ 2019 Flood Restoration	0.020	0.000	0.020
120	02.Generating Facilities: Other	AT01093-██████████ Admin Building Expansion	0.069	0.000	0.069
121	02.Generating Facilities: Other	AT01099-██████████ Safety Projects	0.008	0.017	(0.009)
122	02.Generating Facilities: Other	AT01101-██████████ Fuel Yard Controls Replac	0.599	0.947	(0.347)
123	02.Generating Facilities: Other	AT01112-██████████ Rplc Reagent Prep Classif	0.005	0.000	0.005
124	02.Generating Facilities: Other	AT01129-██████████ Fly Ash Silo Enclosure	0.001	0.000	0.001
125	02.Generating Facilities: Other	AT01140-██████████ Lime Recirc Upg Pump Repl	0.046	0.000	0.046
126	02.Generating Facilities: Other	AU00002-██████████ Waste Water Studies	(0.111)	0.000	(0.111)
127	02.Generating Facilities: Other	VAR0001-██████ Misc Tools and Small Cap Proj	0.000	0.008	(0.008)
128	02.Generating Facilities: Other	VAR0004-██████ Misc Tools and Small Capital Pro	0.000	0.002	(0.002)
129	02.Generating Facilities: Other	VAR0006-██████ Misc Tools and Small Capital Pr	0.000	0.061	(0.061)
130	02.Generating Facilities: Other	VAR0009-██████ Misc Tools and Small Capital Pr	0.000	0.006	(0.006)
131	02.Generating Facilities: Other	WAR0005-██████ Misc Tools and Small Capital Pr	0.000	0.015	(0.015)
132	02.Generating Facilities: Other	YA00004-██████████ Garage Solar ████████	4.800	1.553	3.248
133	02.Generating Facilities: Other	013071-██████████ Reg Sys	0.000	0.136	(0.136)
134	02.Generating Facilities: Other	501789-IT Roadmap ██████████	0.000	0.012	(0.012)
135	02.Generating Facilities: Other	501791-IT Roadmap ██████████████████████	0.000	0.037	(0.037)
136	02.Generating Facilities: Other	501792-IT Roadmap ████████████████████	0.000	0.015	(0.015)
137	02.Generating Facilities: Other	501794-IT Roadmap ████████████████████	0.000	0.019	(0.019)
138	02.Generating Facilities: Other	501796-IT Roadmap ██████████	0.000	0.025	(0.025)
139	02.Generating Facilities: Other	501819-██████████ Labor Budget	0.000	0.279	(0.279)
140	02.Generating Facilities: Other	501823-Security ██████████	0.000	0.754	(0.754)
141	02.Generating Facilities: Other	501824-██████████ Motor Install	0.000	0.151	(0.151)
142	02.Generating Facilities: Other	902010-██████████ Fund Iaia	0.000	1.563	(1.563)
143	02.Generating Facilities: Other	903002-██████████ on/Corrosion Studies - Ca	0.000	0.210	(0.210)
144	02.Generating Facilities: Other	AF00245-██████████ Replacement	0.000	0.551	(0.551)
145	02.Generating Facilities: Other	AF00280-██████████ Catalyst	0.174	0.372	(0.199)
146	02.Generating Facilities: Other	AF00301-██████████ Upgrade	0.559	0.665	(0.106)
147	02.Generating Facilities: Other	AF00342-██████ C Absorber Recycle Pp Impelle	0.000	0.026	(0.026)
148	02.Generating Facilities: Other	AF00362-██████████ Conv Repl	0.000	0.091	(0.091)
149	02.Generating Facilities: Other	AF00377-██████████ Repl Rem	0.000	0.057	(0.057)
150	02.Generating Facilities: Other	AF00414-██████████ Gearbox Rema	0.000	0.030	(0.030)
151	02.Generating Facilities: Other	AH00185-██████████ Replacemen	0.231	0.822	(0.590)

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152	02.Generating Facilities: Other	AH00199-████████████████████ Upgrade	0.846	0.862	(0.016)
153	02.Generating Facilities: Other	AH00247-████████████████████ Repl	0.102	0.091	0.010
154	02.Generating Facilities: Other	AH00253-████████████████████ Remanuf	0.506	0.288	0.218
155	02.Generating Facilities: Other	AH00263-████████████████████ Turbine In	0.350	0.259	0.091
156	02.Generating Facilities: Other	AH00349-████████████████████ Expan Joints	0.077	0.032	0.045
157	02.Generating Facilities: Other	AH00357-████████████████████ Addn	0.000	0.065	(0.065)
158	02.Generating Facilities: Other	AH00369-████████████████████ Gearbox Repl	0.000	0.030	(0.030)
159	02.Generating Facilities: Other	AH00370-████████████████████ Tank Liner Sys	0.053	0.036	0.017
160	02.Generating Facilities: Other	AL01116-████████████████████ Belt Repl	0.117	0.100	0.017
161	02.Generating Facilities: Other	AL01126-████████████████████ Rip Rap Rehab	0.096	0.192	(0.096)
162	02.Generating Facilities: Other	AL01131-████████████████████ Hoist Repl	0.036	0.000	0.036
163	02.Generating Facilities: Other	AL01133-████████████████████ Cover 2023	0.000	0.051	(0.051)
164	02.Generating Facilities: Other	AL01139-████████████████████ System Rep	0.000	0.163	(0.163)
165	02.Generating Facilities: Other	AL01140-████████████████████ Zones Repl	0.235	0.272	(0.037)
166	02.Generating Facilities: Other	AL01141-████████████████████ Purchase	0.000	0.041	(0.041)
167	02.Generating Facilities: Other	AL01142-████████████████████ Phase ████	0.000	0.954	(0.954)
168	02.Generating Facilities: Other	AL01143-████████████████████ Phase ████	0.000	0.051	(0.051)
169	02.Generating Facilities: Other	AL01145-████████████████████ Cover 2022	0.000	0.218	(0.218)
170	02.Generating Facilities: Other	AB00070-████████████████████ Controls and Excitatio	0.230	0.323	(0.094)
171	02.Generating Facilities: Other	AB00071-████████████████████ Controls and Excitatio	0.232	0.323	(0.091)
172	02.Generating Facilities: Other	AB00072-████████████████████ Controls and Excitation Upgrad	0.229	0.323	(0.095)
173	02.Generating Facilities: Other	AB00073-████████████████████ Controls and Excitation Upgrad	0.229	0.323	(0.095)
174	02.Generating Facilities: Other	AB00107-████████████████████ Controls Excitation Upg	0.259	0.323	(0.064)
175	02.Generating Facilities: Other	AB00123-████████████████████ Relay	0.032	0.142	(0.110)
176	02.Generating Facilities: Other	AB00124-████████████████████ Relay	0.022	0.142	(0.120)
177	02.Generating Facilities: Other	AB00125-████████████████████ Relay	0.022	0.142	(0.120)
178	02.Generating Facilities: Other	AB00126-████████████████████ Relay	0.022	0.142	(0.120)
179	02.Generating Facilities: Other	AB00127-████████████████████ Relay	0.022	0.142	(0.120)
180	02.Generating Facilities: Other	AD00511-████████████████████ Repl top layer	0.355	0.405	(0.049)
181	02.Generating Facilities: Other	AD00529-████████████████████ I Pckg Dphrm Rplcmt	0.821	0.276	0.545
182	02.Generating Facilities: Other	AD00564-████████████████████ Replacement	0.000	0.056	(0.056)
183	02.Generating Facilities: Other	AD00581-████████████████████ Combustion Tile Replacement	0.173	0.262	(0.088)
184	02.Generating Facilities: Other	AD00605-████████████████████ Equipment	0.000	0.078	(0.078)

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185	02.Generating Facilities: Other	AD00648-██████████ Valves	0.512	0.395	0.117
186	02.Generating Facilities: Other	AD00657-██████████ 5B	0.007	0.285	(0.279)
187	02.Generating Facilities: Other	AD00732-██████████ Box	0.126	0.152	(0.026)
188	02.Generating Facilities: Other	AD00733-██████████ Box	0.092	0.107	(0.015)
189	02.Generating Facilities: Other	AD00735-██████████ Valves	0.000	0.050	(0.050)
190	02.Generating Facilities: Other	AD00737-██████████ Relay Rep	0.032	0.093	(0.061)
191	02.Generating Facilities: Other	AG00391-██████████ Fan Overhaul	0.159	0.374	(0.215)
192	02.Generating Facilities: Other	AG00392-██████████ Major Overhaul	0.010	0.000	0.010
193	02.Generating Facilities: Other	AG00419-██████████ Replacement 2021	1.224	1.177	0.047
194	02.Generating Facilities: Other	AG00421-██████████ Water Tank	0.000	0.065	(0.065)
195	02.Generating Facilities: Other	AG00451-██████████ Shaft Rep	0.095	0.087	0.008
196	02.Generating Facilities: Other	AG00459-██████████ Optim	0.051	0.134	(0.082)
197	02.Generating Facilities: Other	AG00478-██████████ Valve Reman	0.046	0.158	(0.112)
198	02.Generating Facilities: Other	AG00536-██████████ Replacement	0.749	0.908	(0.159)
199	02.Generating Facilities: Other	AG00537-██████████ Heater Seals R	0.151	0.103	0.049
200	02.Generating Facilities: Other	AG00538-██████████ Heater Seals Rep	0.111	0.138	(0.028)
201	02.Generating Facilities: Other	AG00550-██████████ Major Overhaul	0.502	0.263	0.239
202	02.Generating Facilities: Other	AG00551-██████████ Major Overhaul	0.502	0.263	0.239
203	02.Generating Facilities: Other	AG00556-██████████ Umbilical	0.040	0.077	(0.038)
204	02.Generating Facilities: Other	AG00559-██████████ Replacement	0.085	0.070	0.015
205	02.Generating Facilities: Other	AG00560-██████████ t Duct Bank	0.183	0.245	(0.062)
206	02.Generating Facilities: Other	AG00561-██████████ Inlet Valve	0.358	0.120	0.237
207	02.Generating Facilities: Other	AG00562-██████████ Replacement	0.043	0.966	(0.923)
208	02.Generating Facilities: Other	AS00320-██████████ Replacemen	0.000	0.417	(0.417)
209	02.Generating Facilities: Other	AS00665-██████████ 2A 2B	0.149	0.000	0.149
210	02.Generating Facilities: Other	AS00683-██████████ Replacement	0.000	0.060	(0.060)
211	02.Generating Facilities: Other	AT01134-██████████ Heaters	0.034	1.276	(1.242)
212	02.Generating Facilities: Other	AT01148-██████████ Replacemen	0.070	0.058	0.012
213	02.Generating Facilities: Other	AT01149-██████████ Belt Replacemen	0.212	0.185	0.027
214	02.Generating Facilities: Other	AT01154-██████████ Bldg Vent Upgrade	0.210	0.191	0.019
215	02.Generating Facilities: Other	AT01155-██████████ Replacement	0.142	0.194	(0.052)
216	02.Generating Facilities: Other	GB00004-██████████ 69kV repurposed as	0.000	0.819	(0.819)
217	02.Generating Facilities: Other	RPE0007-██████████ Hardware - ██████████ 2022	0.053	0.091	(0.037)

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218	02.Generating Facilities: Other	VAE0007-██████████ Replacement	0.000	0.093	(0.093)
219	02.Generating Facilities: Other	500766-██████████ Center Mock-Ups	0.000	0.020	(0.020)
220	02.Generating Facilities: Other	501215-██████████ Assemblies	0.000	0.018	(0.018)
221	02.Generating Facilities: Other	501807-██████████ Modifications	0.000	1.032	(1.032)
222	02.Generating Facilities: Other	501809-██████████ Assembly Replace	0.000	0.121	(0.121)
223	02.Generating Facilities: Other	501815-Plant Computer ██████████	0.000	0.075	(0.075)
224	02.Generating Facilities: Other	501818-██████████ migration	0.000	0.067	(0.067)
225	02.Generating Facilities: Other	501828-██████████ Prepaid	0.001	0.000	0.001
226	02.Generating Facilities: Other	AF00400-██████████ t Expan Joints	0.002	0.000	0.002
227	02.Generating Facilities: Other	AF00411-██████████ Exp Jnt Repl	0.001	0.000	0.001
228	02.Generating Facilities: Other	AF00413-██████████ Remanufacture	0.040	0.000	0.040
229	02.Generating Facilities: Other	AF00420-██████████ Remanuf	0.039	0.000	0.039
230	02.Generating Facilities: Other	AH00260-██████████ Main Stop Valves In	0.446	0.409	0.037
231	02.Generating Facilities: Other	AH00347-██████████ Element Repl	(0.002)	0.000	(0.002)
232	02.Generating Facilities: Other	AH00368-██████████ Remanufacture	0.066	0.000	0.066
233	02.Generating Facilities: Other	AL01138-██████████ Motor Repl	0.080	0.000	0.080
234	02.Generating Facilities: Other	AL01146-██████████ Systems Addn	0.076	0.000	0.076
235	02.Generating Facilities: Other	AB00121-██████████ Replacement 2021	1.346	1.164	0.182
236	02.Generating Facilities: Other	AD00723-██████████ Vacuum Exhauster RIK	(0.000)	0.000	(0.000)
237	02.Generating Facilities: Other	AD00729-██████████ Water Screen	0.141	0.138	0.003
238	02.Generating Facilities: Other	AD00730-██████████ Prim Grate Swp	0.001	0.000	0.001
239	02.Generating Facilities: Other	AD00736-██████████ Replace FP Panel ██████████	0.055	0.000	0.055
240	02.Generating Facilities: Other	AD00738-██████████ 2022 ██████████	0.738	0.635	0.103
241	02.Generating Facilities: Other	AD00739-██████████ 2022 ██████████	0.896	0.635	0.261
242	02.Generating Facilities: Other	AD00740-██████████ Main Turbine Turn Gear Oil Pump	(0.001)	0.000	(0.001)
243	02.Generating Facilities: Other	AD00742-██████████ Reman Ctrl Valve ██████████	(0.003)	0.000	(0.003)
244	02.Generating Facilities: Other	AD00743-██████████ 2021 ██████████ Valve Repla	(0.001)	0.000	(0.001)
245	02.Generating Facilities: Other	AD00746-██████████ Conditioning Pump	0.122	0.000	0.122
246	02.Generating Facilities: Other	AG00529-██████████ Monitor Rep	0.007	0.000	0.007
247	02.Generating Facilities: Other	AG00532-██████████ Major Overhaul	(0.001)	0.000	(0.001)
248	02.Generating Facilities: Other	AG00539-██████████ Cntrl Valve Repl	0.107	0.078	0.029
249	02.Generating Facilities: Other	AG00545-██████████ Joint Replacement	0.045	0.090	(0.045)
250	02.Generating Facilities: Other	AG00547-██████████ t Ash Silo	0.004	0.000	0.004

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251	02.Generating Facilities: Other	AG00549-████████████████████ Weather Enclos	0.002	0.000	0.002
252	02.Generating Facilities: Other	AG00557-████████████████████ Pump Test Header	0.000	0.000	0.000
253	02.Generating Facilities: Other	AS00675-████████████████████ Demo	(0.001)	0.000	(0.001)
254	02.Generating Facilities: Other	AS00676-████████████████████ Compressor Remanufac	(0.000)	0.000	(0.000)
255	02.Generating Facilities: Other	AS00679-████████████████████ Weather Encl	0.002	0.000	0.002
256	02.Generating Facilities: Other	AS00680-████████████████████ Pump Remanuf	0.001	0.000	0.001
257	02.Generating Facilities: Other	AS00681-████████████████████ Air Dryers	0.050	0.071	(0.021)
258	02.Generating Facilities: Other	AS00685-████████████████████ Compressor Gearbox	0.004	0.000	0.004
259	02.Generating Facilities: Other	AT01143-████████████████████ Liner Replacement	0.000	0.000	0.000
260	02.Generating Facilities: Other	AT01144-████████████████████ Liner Replacement	(0.000)	0.000	(0.000)
261	02.Generating Facilities: Other	AT01146-████████████████████ Water Mgmt 1	0.002	0.000	0.002
262	02.Generating Facilities: Other	AT01147-████████████████████ Lime Prep	0.005	0.000	0.005
263	02.Generating Facilities: Other	AT01151-████████████████████ Replacemnt	0.004	0.000	0.004
264	02.Generating Facilities: Other	AT01152-████████████████████ Pump Repl	0.003	0.000	0.003
265	02.Generating Facilities: Other	AT01153-████████████████████ Access Platfo	0.000	0.000	0.000
266	02.Generating Facilities: Other	AT01156-████████████████████ Hopper Vibrators	0.015	0.000	0.015
267	02.Generating Facilities: Other	PG00479-████████████████████ Configuration	0.024	0.000	0.024
268	02.Generating Facilities: Other	RPE0002-████████████████████ Hardware - Westar 2021	0.002	0.000	0.002
269	02.Generating Facilities: Other	WAR0002-████████████████████ Misc Tools and Small Cap Proj	0.049	0.000	0.049
270	02.Generating Facilities: Other	212002-CAPITAL JOBS =<50k	0.000	0.134	(0.134)
271	02.Generating Facilities: Other	500704-Miscellaneous Capital Site Upgrades	0.000	0.121	(0.121)
272	02.Generating Facilities: Other	500929-Safety Issues Vbs/Atoms	0.000	0.015	(0.015)
273	02.Generating Facilities: Other	501359-refuel machine upgrade	0.000	0.139	(0.139)
274	02.Generating Facilities: Other	501545-Transformer Replacement Plan	7.954	6.561	1.393
275	02.Generating Facilities: Other	501665-Maintenance Group Valve Replace	0.000	0.151	(0.151)
276	02.Generating Facilities: Other	501825-Control Rod Replacement	0.000	2.577	(2.577)
277	02.Generating Facilities: Other	501826-████████████████████ Replacement	0.000	0.934	(0.934)
278	02.Generating Facilities: Other	501827-████████████████████ Check Valves	0.000	0.181	(0.181)
279	02.Generating Facilities: Other	625000-Refuel 25	0.001	0.000	0.001
280	02.Generating Facilities: Other	AB00131-████████████████████ Capital Spares	0.153	0.000	0.153
281	02.Generating Facilities: Other	AB00132-████████████████████ Capital Spares	0.014	0.000	0.014
282	02.Generating Facilities: Other	AB00135-████████████████████ CAP Spares	0.073	0.000	0.073
283	02.Generating Facilities: Other	AB00139-████████████████████ Control Building 2022	0.005	0.000	0.005

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284	02.Generating Facilities: Other	AB00140-██████████ Outage 2022	2.376	0.000	2.376
285	02.Generating Facilities: Other	AD00643-██████████ -Trvl Screen (316B) Fish Rtrn	0.005	0.000	0.005
286	02.Generating Facilities: Other	AD00651-██████████ - Trvl Screen (316B) Fish Rtn	0.005	0.000	0.005
287	02.Generating Facilities: Other	AD00655-██████████ Feed Pump Reman	0.002	0.000	0.002
288	02.Generating Facilities: Other	AD00660-██████████ Flight Replaceme	0.229	0.000	0.229
289	02.Generating Facilities: Other	AD00745-██████████ TWS Remanufacture	0.214	0.000	0.214
290	02.Generating Facilities: Other	AD00754-██████████ Ground Imped	0.010	0.000	0.010
291	02.Generating Facilities: Other	AD00759-██████████ Guardhouse Guardrail	0.010	0.000	0.010
292	02.Generating Facilities: Other	AD00761-██████████ Heater Replacem	0.030	0.000	0.030
293	02.Generating Facilities: Other	AD00766-██████████ Replace 5C Pulv Oil Cooler	0.016	0.000	0.016
294	02.Generating Facilities: Other	AD00768-██████████ 5B Roll Wheel Reman 2022	0.194	0.000	0.194
295	02.Generating Facilities: Other	AD00769-██████████ Circ Water Vacuum Lift System	0.475	0.000	0.475
296	02.Generating Facilities: Other	AD00776-██████████ SDA Reagent Sump Hoist 2022	0.018	0.000	0.018
297	02.Generating Facilities: Other	AD00777-██████████ Overhaul Synchronous Condenser	0.148	0.000	0.148
298	02.Generating Facilities: Other	AD00778-██████████ Vacuum Exhaust	0.011	0.000	0.011
299	02.Generating Facilities: Other	AD00784-██████████ Replace-Reman B Vac Exhauster	0.062	0.000	0.062
300	02.Generating Facilities: Other	AD00785-██████████ Inlet Valves	0.022	0.000	0.022
301	02.Generating Facilities: Other	AD00786-██████████ Inlet Valves	0.058	0.000	0.058
302	02.Generating Facilities: Other	AD00793-██████████ Generator Field Rewind 2023	0.154	0.000	0.154
303	02.Generating Facilities: Other	AE00160-██████████ Landfill Cover 2023	0.004	0.000	0.004
304	02.Generating Facilities: Other	AF00269-██████████ Mist Eliminator Header Replac	0.091	0.000	0.091
305	02.Generating Facilities: Other	AF00361-██████████ Drag Conv Repl	0.088	0.000	0.088
306	02.Generating Facilities: Other	AF00368-██████████ Recycle Pump Rem	0.008	0.000	0.008
307	02.Generating Facilities: Other	AF00401-██████████ Umbilical 2021	0.049	0.000	0.049
308	02.Generating Facilities: Other	AF00436-██████████ Vacuum Pump Repl	0.023	0.000	0.023
309	02.Generating Facilities: Other	AF00437-██████████ Bushing Repl	1.561	0.000	1.561
310	02.Generating Facilities: Other	AF00438-██████████ Recycle Pump Reman	0.107	0.000	0.107
311	02.Generating Facilities: Other	AG00441-██████████ Continuous Online Monitoring	0.000	0.000	0.000
312	02.Generating Facilities: Other	AG00566-██████████ Circ Pump Reman 2022	0.461	0.000	0.461
313	02.Generating Facilities: Other	AG00567-██████████ Pulverizer Gearbox Replace	0.443	0.000	0.443
314	02.Generating Facilities: Other	AG00571-██████████ Turbine Bearing Reman 2022	1.456	0.000	1.456
315	02.Generating Facilities: Other	AG00572-██████████ Turbine Lube Oil Pumps Reman	0.033	0.000	0.033
316	02.Generating Facilities: Other	AG00573-██████████ Install Vac Lift at CW Intake	0.845	0.000	0.845

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317	02.Generating Facilities: Other	AG00574-██████████ Warming System	0.023	0.000	0.023
318	02.Generating Facilities: Other	AG00578-██████████ Expansion Joint Repl	0.097	0.000	0.097
319	02.Generating Facilities: Other	AG00581-██████████ L-O Bucket Replacement	2.022	0.000	2.022
320	02.Generating Facilities: Other	AG00584-██████████ Pulverizer Motor Reman 2022	0.035	0.000	0.035
321	02.Generating Facilities: Other	AG00586-██████████ Pump Motor Rep	0.012	0.000	0.012
322	02.Generating Facilities: Other	AG00587-██████████ Cond Replace 2022	0.048	0.000	0.048
323	02.Generating Facilities: Other	AG00588-██████████ Bearing Rep Ph 2 2022	0.682	0.000	0.682
324	02.Generating Facilities: Other	AG00597-██████████ Pump Removal	0.014	0.000	0.014
325	02.Generating Facilities: Other	AH00181-██████████ Bank Replacement	(0.000)	0.000	(0.000)
326	02.Generating Facilities: Other	AH00223-██████████ Absorb Recycle Impeller Rep	0.021	0.000	0.021
327	02.Generating Facilities: Other	AH00242-██████████ Recycle Pump Re	0.081	0.000	0.081
328	02.Generating Facilities: Other	AH00243-██████████ Recycle Pump Re	0.107	0.000	0.107
329	02.Generating Facilities: Other	AH00244-██████████ Recycle Pump Re	0.130	0.000	0.130
330	02.Generating Facilities: Other	AH00375-██████████ Pulverizer Roll Wheels Repl	0.255	0.000	0.255
331	02.Generating Facilities: Other	AH00381-██████████ Air Comp Elements	0.077	0.000	0.077
332	02.Generating Facilities: Other	AH00382-██████████ Seals Repl	0.278	0.000	0.278
333	02.Generating Facilities: Other	AH00387-██████████ Screen Reman 2026	0.028	0.000	0.028
334	02.Generating Facilities: Other	AL00027-██████████ Environmental Upgrades	0.000	0.000	0.000
335	02.Generating Facilities: Other	AL01160-██████████ Building Roof Repl	0.077	0.000	0.077
336	02.Generating Facilities: Other	AS00605-██████████ Heat Exchanger Repla	0.000	0.000	0.000
337	02.Generating Facilities: Other	AS00621-██████████ Catalyst 2023	0.190	0.000	0.190
338	02.Generating Facilities: Other	AS00693-██████████ Mist Eliminator	0.029	0.000	0.029
339	02.Generating Facilities: Other	AS00696-██████████ Chiller Replacement	0.019	0.000	0.019
340	02.Generating Facilities: Other	AS00711-██████████ Cool Tower Chlorine Tank Repl	0.024	0.000	0.024
341	02.Generating Facilities: Other	AS00712-██████████ ID Fan Motr Reman	0.194	0.000	0.194
342	02.Generating Facilities: Other	AS00716-██████████ Cond Repl 2022	0.075	0.000	0.075
343	02.Generating Facilities: Other	AS00718-██████████ OCIP	(0.219)	0.000	(0.219)
344	02.Generating Facilities: Other	AS00720-██████████ Remanufacturer 2C BOP Air Compr	0.032	0.000	0.032
345	02.Generating Facilities: Other	AT01158-██████████ Stormwater Discharge Study	0.031	0.000	0.031
346	02.Generating Facilities: Other	AT01159-██████████ Gearbox Repl	0.052	0.000	0.052
347	02.Generating Facilities: Other	AT01161-██████████ Elevator Repl	0.117	0.000	0.117
348	02.Generating Facilities: Other	AT01163-██████████ Stair Replacement	0.013	0.000	0.013
349	02.Generating Facilities: Other	AT01171-██████████ ID Fan Motor Capital Spare '22	0.084	0.000	0.084

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350	02.Generating Facilities: Other	AT01172-██████████ Slurry Forwarding	0.013	0.000	0.013
351	02.Generating Facilities: Other	JOINTWO-KCPL ██████████	29.651	0.000	29.651
352	02.Generating Facilities: Other Total		89.935	76.818	13.117
353					
354	03.Transmission Facilities	050105-██████████ Rewinds Proactive	5.451	3.177	2.274
355	03.Transmission Facilities	050106-██████████ Add Proactive	0.181	0.470	(0.288)
356	03.Transmission Facilities	110300-██████████ Sub Minor Additions Proactive	0.045	1.192	(1.147)
357	03.Transmission Facilities	110912-██████████ Breaker Changeout prog	1.169	0.721	0.449
358	03.Transmission Facilities	11307D-██████████ Breaker replacement program	0.235	(0.001)	0.236
359	03.Transmission Facilities	BCB0007-██████████ Incremental Spending	1.461	3.278	(1.817)
360	03.Transmission Facilities	BEB0087-██████████ 161 kV Cut In	(0.079)	0.000	(0.079)
361	03.Transmission Facilities	BEB0090-██████████ 161kV Ln Rbld	0.079	0.117	(0.038)
362	03.Transmission Facilities	BEB0093-██████████ replacement	3.087	2.737	0.350
363	03.Transmission Facilities	BEB0094-██████████ 161kV Reblid	0.009	0.000	0.009
364	03.Transmission Facilities	BEB0102-██████████ 161kv	0.076	0.041	0.035
365	03.Transmission Facilities	BEB0103-██████████ 161kV Reblid	2.839	2.656	0.183
366	03.Transmission Facilities	BEB0103A-██████████ 161kV Deadend Rplcmn	0.161	0.107	0.053
367	03.Transmission Facilities	BEB100-██████████ 2 161kv Reblid	2.313	2.110	0.202
368	03.Transmission Facilities	BEB100A-██████████ Sub Upgrades Tsub	0.265	0.141	0.123
369	03.Transmission Facilities	BEB100B-██████████ Sub Upgrades Tsub	0.294	0.330	(0.036)
370	03.Transmission Facilities	BEB101-██████████ 161kV Rebuild	1.665	0.491	1.174
371	03.Transmission Facilities	BEB101A-██████████ Sub Upgrades Tsub	0.014	0.000	0.014
372	03.Transmission Facilities	BEB101B-██████████ Sub Upgrades Rplc Line Panel	0.023	0.000	0.023
373	03.Transmission Facilities	BEB112D-██████████ 161kv Ln Reblid	6.253	6.583	(0.330)
374	03.Transmission Facilities	BFB0003-██████████ 34kV Circuit 127203	0.707	1.200	(0.493)
375	03.Transmission Facilities	BFB0005-██████████ Sub 105 34kV C46106	0.675	0.000	0.675
376	03.Transmission Facilities	BGB0003-██████████ 69kV Incremental Spending	0.000	0.178	(0.178)
377	03.Transmission Facilities	BND145D-██████████ 161kV Rebuild Ring Bus Ad	0.301	0.000	0.301
378	03.Transmission Facilities	BNT0045-██████████ Install Fault Relays	0.224	0.000	0.224
379	03.Transmission Facilities	BNT0117-██████████ Containment KCPL	(0.005)	0.000	(0.005)
380	03.Transmission Facilities	BNT0154-██████████ UG Upgrades	1.107	1.060	0.047
381	03.Transmission Facilities	BNT0168-██████████ Sub Upgrade 4 BKR to 40kA	0.019	0.000	0.019
382	03.Transmission Facilities	BNT0169-██████████ Sub Upgrade 4 BKR	0.081	0.000	0.081

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383	03.Transmission Facilities	BNT0172-████████ Sub Rplc XFR 7,9,56	0.025	0.000	0.025
384	03.Transmission Facilities	BNT0176-████████ Upgrade terminals OBL	0.106	0.000	0.106
385	03.Transmission Facilities	BNT0181-████████ Sub Line Pnl, Wv Trap	0.074	0.000	0.074
386	03.Transmission Facilities	BNT0186-████████ Projects Metro MO Trans	1.236	0.000	1.236
387	03.Transmission Facilities	BNT0189-████████ Sub Upgrade 2 BKR to 40kA	(0.003)	0.000	(0.003)
388	03.Transmission Facilities	BNT0192-████████ 161kV New Substation	2.047	0.000	2.047
389	03.Transmission Facilities	BNT0193-████████ Substation 161kV Rplc Brkr	0.130	0.000	0.130
390	03.Transmission Facilities	BNT0194-████████ XFRMR Diff Panels	0.343	0.000	0.343
391	03.Transmission Facilities	BNT0199-████████ Rplmnt 63kA R2-22	(0.020)	0.000	(0.020)
392	03.Transmission Facilities	BNT192E-████████ 161kV T-Line Modif	0.552	0.000	0.552
393	03.Transmission Facilities	BR00001-████████ Replacements and Betterments	8.899	5.563	3.336
394	03.Transmission Facilities	BR00002-████████ Relocations-Reimbursable	0.016	0.051	(0.035)
395	03.Transmission Facilities	BR00003-████████ Transmission Yearly	0.106	0.000	0.106
396	03.Transmission Facilities	BR00005-████████ Repl & Betterments	0.099	0.000	0.099
397	03.Transmission Facilities	BR00008-████████ Yearly-KCPL Proactive	0.045	0.000	0.045
398	03.Transmission Facilities	EA00009-████████ Rplc 40kA Breakers	0.175	0.000	0.175
399	03.Transmission Facilities	GN0002A-████████ 161 12.47kV TSub	3.537	1.760	1.777
400	03.Transmission Facilities	GN0002B-████████ 161kV Line Cut	1.036	2.949	(1.913)
401	03.Transmission Facilities	501802-████████ 345kV ██████████ Line	0.000	0.933	(0.933)
402	03.Transmission Facilities	45122F-████████ 34/12kV TX Upgrade	0.065	0.813	(0.749)
403	03.Transmission Facilities	BEA027E-████████ TSub 161 ██████████ ADD	0.000	0.014	(0.014)
404	03.Transmission Facilities	BEB102-████████ 161kV ██████████	0.091	1.633	(1.542)
405	03.Transmission Facilities	BEB112A-████████ Line Term Upgr	0.000	0.039	(0.039)
406	03.Transmission Facilities	BEB112E-████████ Sub 161kV ██████████ Struc	0.000	0.064	(0.064)
407	03.Transmission Facilities	BFB0004-████████ Sub ██████████ Reliabi	0.000	1.948	(1.948)
408	03.Transmission Facilities	BGB0011-████████ Sub ██████████ Line Rebuild	0.036	0.103	(0.067)
409	03.Transmission Facilities	BND069F-████████ Addition TSub	0.000	0.071	(0.071)
410	03.Transmission Facilities	BND167E-████████ TX Add Tsub	0.661	0.078	0.583
411	03.Transmission Facilities	BNT0201-████████ 161 34 5kV Subtran	0.000	0.054	(0.054)
412	03.Transmission Facilities	BNT201A-████████ 161 34 5kV Tsub	0.037	0.054	(0.017)
413	03.Transmission Facilities	BNT201D-████████ 161kV New Line	0.009	0.090	(0.082)
414	03.Transmission Facilities	BNT206E-████████ Sub Retirement 161kv T Sub	0.001	0.050	(0.049)
415	03.Transmission Facilities	BNT208E-████████ - 345kV TOIF	0.000	(0.001)	0.001

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416	03.Transmission Facilities	BNT210E-██████████ Breaker Addition TSub	0.000	0.269	(0.269)
417	03.Transmission Facilities	GE00006-██████████ 161kV ██████████	0.009	1.360	(1.351)
418	03.Transmission Facilities	401114-34kV - Circuit ██████████ - Rebuild ██████████	0.000	1.264	(1.264)
419	03.Transmission Facilities	BFD0003-██████████ Recondu	0.000	0.450	(0.450)
420	03.Transmission Facilities	BNT206A-██████████ Substation Retirement	0.009	0.030	(0.021)
421	03.Transmission Facilities	80105D-██████████ 161kV KDOT Relocat	0.350	0.000	0.350
422	03.Transmission Facilities	80105E-██████████ 161kV KDOT Relocation	0.171	0.000	0.171
423	03.Transmission Facilities	BEA026E-██████████ TSUB 161 13.2KV 2XFR	0.272	0.226	0.047
424	03.Transmission Facilities	BEB017D-██████████ 161kV MODOT Relocation	(0.403)	(0.141)	(0.262)
425	03.Transmission Facilities	BEB102D-██████████ 161kv River Cr	0.015	0.557	(0.542)
426	03.Transmission Facilities	BEB102E-██████████ 69kV River Cross	0.004	0.350	(0.346)
427	03.Transmission Facilities	BEB113E-██████████ 161kV Breaker Repla	(0.005)	0.203	(0.209)
428	03.Transmission Facilities	BFE004G-██████████ t 161-34.5kV Site Purchas	0.069	0.132	(0.063)
429	03.Transmission Facilities	BGB011D-██████████ 161kv Line Rbld	0.036	0.103	(0.067)
430	03.Transmission Facilities	BND122B-██████████ 446 161kv Ln	0.003	0.346	(0.343)
431	03.Transmission Facilities	BND152E-██████████ Repl Tsub Phase 1	0.204	0.114	0.089
432	03.Transmission Facilities	BND152G-██████████ Repl Tsub Phase 2	0.232	0.293	(0.061)
433	03.Transmission Facilities	BND173D-██████████ New Sub 161kV	0.048	0.027	0.021
434	03.Transmission Facilities	BND173E-██████████ 161-13.2kV Sub TSub	0.341	0.201	0.140
435	03.Transmission Facilities	BNT0205-██████████ Replce R2-5 SPP NTC	0.059	0.000	0.059
436	03.Transmission Facilities	BNT192D-██████████ 161kV New Tline	1.483	0.000	1.483
437	03.Transmission Facilities	BNT192G-██████████ 161kV LT Add	(0.001)	0.000	(0.001)
438	03.Transmission Facilities	BNT204E-██████████ NU ██████████	(0.003)	(0.016)	0.012
439	03.Transmission Facilities	BNT206D-Remove 161kv ██████████	0.486	0.140	0.347
440	03.Transmission Facilities	BNT206G-██████████ 161kV Relay Panel Rpl	0.058	0.000	0.058
441	03.Transmission Facilities	BNT206H-██████████ 161kV Relay Panel Rplm	0.030	0.000	0.030
442	03.Transmission Facilities	50102D-██████████ 345kV Line Reloc	0.030	0.000	0.030
443	03.Transmission Facilities	001972-Mobile and Spares	0.000	1.590	(1.590)
444	03.Transmission Facilities	05M161-Dist Sub Minor Additions Reactive	(1.785)	0.592	(2.377)
445	03.Transmission Facilities	112126-Transmission Relay Changeouts progr	0.000	1.907	(1.907)
446	03.Transmission Facilities	11226A-Transmission Relay Changeouts Progr	0.489	0.000	0.489
447	03.Transmission Facilities	11M161-Trans Sub Minor Additions Reactive	0.453	1.015	(0.563)
448	03.Transmission Facilities	11M207-Substation Switch Replacement	0.049	0.106	(0.057)

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449	03.Transmission Facilities	20204D-████████████████████ 345kV Line	0.019	0.000	0.019
450	03.Transmission Facilities	20206D-████████████████████ 69kV Ln Retrmt	0.006	0.000	0.006
451	03.Transmission Facilities	20211I-████████████████████ 345	0.023	0.000	0.023
452	03.Transmission Facilities	401121-34kV ████████████████████ - Rebuild Lac	0.000	0.000	0.000
453	03.Transmission Facilities	45220E-████████████████████ 161-13kV TX Add Tsub	0.000	0.000	0.000
454	03.Transmission Facilities	93202D-████████████████████ 69kV Line Ret-Hunt	(0.084)	0.000	(0.084)
455	03.Transmission Facilities	BND072E-████████████████████ 161 13kV XFR Rplcmnt	0.007	0.000	0.007
456	03.Transmission Facilities	BND170F-████████████████████ TX Add Tsub Phase 2	0.110	0.000	0.110
457	03.Transmission Facilities	BND173G-████████████████████ 345kV Line Raise	0.002	0.000	0.002
458	03.Transmission Facilities	BND173H-████████████████████ 161kV New Line	0.029	0.000	0.029
459	03.Transmission Facilities	BND173I-████████████████████ 345kV Str Install	0.002	0.000	0.002
460	03.Transmission Facilities	BND173J-████████████████████ 161kV Relay Upgrades	0.036	0.000	0.036
461	03.Transmission Facilities	BND173K-████████████████████ 161kV Relay Upgrades	0.048	0.000	0.048
462	03.Transmission Facilities	BNT001G-████████████████████ 161kV Ne	0.003	0.000	0.003
463	03.Transmission Facilities	BNT0126-████████████████████ Pumping Stations Controls	(0.000)	0.000	(0.000)
464	03.Transmission Facilities	BNT0173-████████████████████ Sub	0.031	0.000	0.031
465	03.Transmission Facilities	BNT192H-████████████████████ 161kV Tline	0.170	0.000	0.170
466	03.Transmission Facilities	GN0002E-████████████████████ Substation 69kV Upgrades	0.036	0.000	0.036
467	03.Transmission Facilities Total		51.093	53.974	(2.881)
468					
469	04.Distribution Facilities	03B101-████████████████████ Purchases	0.000	3.498	(3.498)
470	04.Distribution Facilities	03B103-████████████████████	0.000	0.127	(0.127)
471	04.Distribution Facilities	03B500-████████████████████ Transformers	0.000	2.470	(2.470)
472	04.Distribution Facilities	03B501-████████████████████ Transformers	0.000	5.553	(5.553)
473	04.Distribution Facilities	05M008-████████████████████ Replacement Program	0.024	0.170	(0.146)
474	04.Distribution Facilities	06C155-████████████████████ Distrib Extensions	0.000	4.301	(4.301)
475	04.Distribution Facilities	06R155-████████████████████ Distribtn Oh Extensns	0.000	9.589	(9.589)
476	04.Distribution Facilities	073116-████████████████████ Automation	0.104	6.438	(6.334)
477	04.Distribution Facilities	07M200-████████████████████ Wood Dist Pole	0.000	4.066	(4.066)
478	04.Distribution Facilities	07M203-████████████████████ UG PRIMARY-SECONDARY	0.000	7.758	(7.758)
479	04.Distribution Facilities	12M175-████████████████████ Area Lighting	0.000	0.202	(0.202)
480	04.Distribution Facilities	16M166-████████████████████ Tools & Equip>\$500	0.000	0.095	(0.095)
481	04.Distribution Facilities	180101-████████████████████ Sub Brks Proac	0.001	0.318	(0.317)

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482	04.Distribution Facilities	188028- Pole Inspections	0.000	2.262	(2.262)
483	04.Distribution Facilities	189001- Worst Performing Feeders	0.000	1.213	(1.213)
484	04.Distribution Facilities	BND0083- Antiquated and Gassing Tran	(0.001)	0.000	(0.001)
485	04.Distribution Facilities	BND0135- TX 2	0.013	0.000	0.013
486	04.Distribution Facilities	BND0143- Projects Metro MO Dist	2.954	0.000	2.954
487	04.Distribution Facilities	BND0145- Replace 15kv Swtchgr	0.031	0.218	(0.187)
488	04.Distribution Facilities	BND0152- Sub TX's 161 13.2kV	0.571	0.086	0.485
489	04.Distribution Facilities	BND0157- sub rebuild	0.999	0.000	0.999
490	04.Distribution Facilities	BND0158- 161 12.47kV 30MV	0.000	0.010	(0.010)
491	04.Distribution Facilities	BND0160- Monitoring KCPL MO	0.361	0.795	(0.434)
492	04.Distribution Facilities	BND0161- Split 50MVA XFMR Rplm	0.000	1.540	(1.540)
493	04.Distribution Facilities	BND0162- Split 50 MVA XFMR Rplm	0.000	1.540	(1.540)
494	04.Distribution Facilities	BND0163- Split 50MVA XFMR Rplm	0.000	1.540	(1.540)
495	04.Distribution Facilities	BNT0185- 345 ks Gen Sync Bkrs	0.005	0.000	0.005
496	04.Distribution Facilities	BNT172A- Sub Rplc Relay RTU Rplcmnt	0.421	0.000	0.421
497	04.Distribution Facilities	EA00002- c2372	0.000	0.482	(0.482)
498	04.Distribution Facilities	EA00006- RPLC 15KV SHELTER	(0.120)	0.000	(0.120)
499	04.Distribution Facilities	EA00007- Rplc 15kV Shelter	0.000	0.000	0.000
500	04.Distribution Facilities	ED00002- cables for Leeds switchgear	0.136	0.000	0.136
501	04.Distribution Facilities	EE00017- Duct Bank and Cable 45th Gil	(0.110)	0.000	(0.110)
502	04.Distribution Facilities	EE00018- Duct Bank and Cable Emanuel	1.743	0.000	1.743
503	04.Distribution Facilities	EE0016A- Duct Bank Midtown Sub to Plaza	0.000	8.500	(8.500)
504	04.Distribution Facilities	EG00005- Duct Bank and Cable Main 31	0.097	0.000	0.097
505	04.Distribution Facilities	FB00011- 3" Duct	0.340	0.000	0.340
506	04.Distribution Facilities	FB00013- Duct Bank and Cable 19th Oak	0.609	0.000	0.609
507	04.Distribution Facilities	FB0011A- Duct Bank and Cable SW Blvd	0.697	0.000	0.697
508	04.Distribution Facilities	FD00004- Duct Bank and Cable	0.189	1.581	(1.392)
509	04.Distribution Facilities	FD00005- Sub Switch House	0.000	0.000	0.000
510	04.Distribution Facilities	FP00002- North Phase	0.145	0.916	(0.771)
511	04.Distribution Facilities	FP00003- from 2nd Oak Charlott	0.391	3.000	(2.609)
512	04.Distribution Facilities	FR00005- Circuits Phase 2	0.002	0.000	0.002
513	04.Distribution Facilities	GA00001- new Circuit	0.167	0.600	(0.433)
514	04.Distribution Facilities	GA00002- Circuit Rearrangement	2.241	1.019	1.221

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515	04.Distribution Facilities	GB0002-████████████████████ Substation Exit D	0.596	0.000	0.596
516	04.Distribution Facilities	GJ00002-██████████ Rebuild the failing infrastr	0.014	0.000	0.014
517	04.Distribution Facilities	GN00001-████████████████████ from Waldron Subs	0.014	0.580	(0.566)
518	04.Distribution Facilities	GN00002-████████████████████ 161 12.47kV Dsub	4.030	1.661	2.369
519	04.Distribution Facilities	GP00007-████████████████████ New Circuit	0.310	0.000	0.310
520	04.Distribution Facilities	KA00007-██████████	7.461	0.000	7.461
521	04.Distribution Facilities	KA36-Joint Use Pole Change Outs	0.095	0.000	0.095
522	04.Distribution Facilities	MA00002-Reimburseable/Nonreimburseable	5.142	0.000	5.142
523	04.Distribution Facilities	MA00053-██	0.246	0.236	0.010
524	04.Distribution Facilities	MC00002-██████████ Distribution Replacem	13.614	0.000	13.614
525	04.Distribution Facilities	MC00003-████████████████████ Ddistribution Repl	7.786	0.000	7.786
526	04.Distribution Facilities	MC00004-██████████ Replacements due to	0.503	0.000	0.503
527	04.Distribution Facilities	MC00005-██████████ Distribution Replacement	5.768	0.000	5.768
528	04.Distribution Facilities	MC00016-████████████████████ Overhead	18.887	0.000	18.887
529	04.Distribution Facilities	MC00017-████████████████████ Treatments	5.688	0.000	5.688
530	04.Distribution Facilities	MC00018-████████████████████ Feeder Improvement	0.569	0.000	0.569
531	04.Distribution Facilities	MC00030-██████████ top replacement - yearly	3.142	0.000	3.142
532	04.Distribution Facilities	MD00001-██████████ DistributionYearly-KCPL	0.030	0.000	0.030
533	04.Distribution Facilities	MD00002-██████████ Battery+Charger Yearly	0.012	0.000	0.012
534	04.Distribution Facilities	MD00004-██████████ DistributionYearly-Proactive	0.006	0.000	0.006
535	04.Distribution Facilities	ME00001-██████████ Busness Extensions & Svcs	14.861	0.000	14.861
536	04.Distribution Facilities	ME00002-██████████ Business-C&I	6.573	0.000	6.573
537	04.Distribution Facilities	MF00001-████████████████████ Street Lighting Inst	0.033	0.000	0.033
538	04.Distribution Facilities	MF00002-████████████████████ Replacements	0.151	0.000	0.151
539	04.Distribution Facilities	MH00001-████████████████████ Lighting	0.892	0.000	0.892
540	04.Distribution Facilities	MJ00001-████████████████████ Pole Mtd Trfrmrs	3.040	0.000	3.040
541	04.Distribution Facilities	MJ00002-████████████████████ Pad Mtd Trsfrmr	5.505	0.000	5.505
542	04.Distribution Facilities	MJ02-Pur████████████████████ Pad Mounted	(0.191)	0.000	(0.191)
543	04.Distribution Facilities	MK00001-████████████████████ Equipment	2.101	8.825	(6.723)
544	04.Distribution Facilities	ML00001-████████████████████ Capacitors	0.009	0.000	0.009
545	04.Distribution Facilities	MM00001-████████████████████ Cable Replacement	8.714	0.000	8.714
546	04.Distribution Facilities	MM00005-████████████████████ Count Customers	1.095	0.000	1.095
547	04.Distribution Facilities	MN00001-████████████████████ Automation	6.126	0.000	6.126

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548	04.Distribution Facilities	VMK0001-Purchase [REDACTED] Equipment	0.000	3.180	(3.180)
549	04.Distribution Facilities	18011A-[REDACTED] Reliability Improvements	0.000	3.999	(3.999)
550	04.Distribution Facilities	180210-[REDACTED] Cable Replacement Prog	0.000	2.035	(2.035)
551	04.Distribution Facilities	180211-[REDACTED] Reliability Improvements	0.000	5.249	(5.249)
552	04.Distribution Facilities	18101B-[REDACTED] Service Center Improvements	0.000	1.004	(1.004)
553	04.Distribution Facilities	181104-[REDACTED] Capital Replacements	0.000	2.905	(2.905)
554	04.Distribution Facilities	GB00004-[REDACTED] 69kV repurposed as	2.039	0.000	2.039
555	04.Distribution Facilities	BEA026F-[REDACTED] Dsub 161 [REDACTED]	1.674	1.352	0.322
556	04.Distribution Facilities	BEA027F-[REDACTED] DSUB 161 [REDACTED] XFR	0.000	0.054	(0.054)
557	04.Distribution Facilities	BND0167-[REDACTED] TX Add Dsub	2.525	1.008	1.517
558	04.Distribution Facilities	BND0169-[REDACTED] TX Addition Dsub	0.000	0.964	(0.964)
559	04.Distribution Facilities	BND0170-[REDACTED] Add Dsub Phase 2	0.454	0.000	0.454
560	04.Distribution Facilities	BND122A-[REDACTED] North	0.082	0.654	(0.572)
561	04.Distribution Facilities	BND173F-[REDACTED] 161-13.2kV Sub Dsub	0.000	0.202	(0.202)
562	04.Distribution Facilities	BNT206F-[REDACTED] Sub Retirement 15kV Dsub	0.001	0.002	(0.002)
563	04.Distribution Facilities	701220-[REDACTED] Subdi	0.000	0.609	(0.609)
564	04.Distribution Facilities	701223-[REDACTED] to reli	0.203	0.378	(0.175)
565	04.Distribution Facilities	701225-[REDACTED] West Bu	0.110	0.054	0.056
566	04.Distribution Facilities	701226-[REDACTED] Circuits to [REDACTED]	0.000	0.684	(0.684)
567	04.Distribution Facilities	701227-[REDACTED] - Relocate Service for [REDACTED]	0.000	0.204	(0.204)
568	04.Distribution Facilities	701228-[REDACTED] Easement	0.000	0.100	(0.100)
569	04.Distribution Facilities	EB00001-[REDACTED] on c3114	1.866	1.780	0.086
570	04.Distribution Facilities	ED00004-[REDACTED] c6164	1.204	3.550	(2.346)
571	04.Distribution Facilities	EG00006-[REDACTED] Circuits to [REDACTED]	0.174	0.440	(0.266)
572	04.Distribution Facilities	FC00001-[REDACTED] Reconductor [REDACTED]	1.854	3.550	(1.696)
573	04.Distribution Facilities	GA00003-[REDACTED] reliability	0.000	0.600	(0.600)
574	04.Distribution Facilities	GB00003-[REDACTED] Residential Radial	0.451	0.100	0.351
575	04.Distribution Facilities	GC00005-[REDACTED] loop to increase co	0.115	0.782	(0.667)
576	04.Distribution Facilities	GE00007-[REDACTED] New Circuit from [REDACTED]	0.673	0.978	(0.306)
577	04.Distribution Facilities	GF00001-12 47kV [REDACTED]	0.746	0.685	0.061
578	04.Distribution Facilities	GG00005-12 47kV [REDACTED]	0.127	0.297	(0.170)
579	04.Distribution Facilities	GK00003-12 47kV [REDACTED]	2.463	2.496	(0.033)
580	04.Distribution Facilities	701251-[REDACTED]-phase, 3.5 mile	2.515	2.670	(0.155)

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581	04.Distribution Facilities	BEB016F-██████████ 13.2kV Rblnd Land Purch	0.012	1.924	(1.911)
582	04.Distribution Facilities	BND152A-██████████ Repl Dsub Phase 2	1.828	0.886	0.942
583	04.Distribution Facilities	GB0005F-██████████ 12kV Substation Upgrades	0.858	0.124	0.734
584	04.Distribution Facilities	MN0001B-██████████ Data Gate ██████	0.026	0.000	0.026
585	04.Distribution Facilities	701216-13.2 kV ██	0.009	0.766	(0.757)
586	04.Distribution Facilities	EE00016-New Duct Bank ██	10.904	0.000	10.904
587	04.Distribution Facilities	18828B-██████████ e Par Exchange	0.700	0.000	0.700
588	04.Distribution Facilities	07M156-Distribution Rebuilds	(6.947)	0.040	(6.987)
589	04.Distribution Facilities	09M170-Public Improvements	0.000	9.124	(9.124)
590	04.Distribution Facilities	13M158-STREET LIGHTING	0.000	1.222	(1.222)
591	04.Distribution Facilities	181101-Reconductor Rebuild Overhead	0.000	20.372	(20.372)
592	04.Distribution Facilities	181102-Engineering Feed Improvement	0.000	0.961	(0.961)
593	04.Distribution Facilities	181103-Manhole top replacement - yearly	0.148	2.043	(1.895)
594	04.Distribution Facilities	272243-13.2 kV ██ Blue	0.019	0.000	0.019
595	04.Distribution Facilities	272322-██████████ to replace non f	0.019	0.000	0.019
596	04.Distribution Facilities	450140-Switchgear Upgrades	0.777	1.324	(0.547)
597	04.Distribution Facilities	450141-Battery Monitoring - Distribution	0.201	0.000	0.201
598	04.Distribution Facilities	45220F-██████████ 161-13kV TX Add Dsub	0.086	0.000	0.086
599	04.Distribution Facilities	45233F-██████████ Sub 161-13kV Exp Land Pur	0.027	0.000	0.027
600	04.Distribution Facilities	45234F-██████████ Sub 161/12kV New Land Pur	0.002	0.000	0.002
601	04.Distribution Facilities	701310-13.2 kV ██ Feeder Cable Up	0.004	0.000	0.004
602	04.Distribution Facilities	701311-13.2 kV ██ Tie Between c	0.022	0.000	0.022
603	04.Distribution Facilities	701313-13.2 kV - Reconductor ██████████	0.001	0.000	0.001
604	04.Distribution Facilities	701353-13.2kV ██ Feeder Ext	0.563	0.000	0.563
605	04.Distribution Facilities	90M090-Minor Storm Restoration	0.000	3.814	(3.814)
606	04.Distribution Facilities	92M198-Electric Damage Claims	0.000	0.873	(0.873)
607	04.Distribution Facilities	BND0168-██████████ Dsub Modifications	0.000	0.000	0.000
608	04.Distribution Facilities	BND072D-██████████ XFR 34 Rplcmnt Dsub	0.000	0.000	0.000
609	04.Distribution Facilities	GA0004F-██████████ 161 13kV TX Rpl Dsub 3	0.002	0.000	0.002
610	04.Distribution Facilities	GA0004G-██████████ Sub 161kv Upgrades	0.067	0.000	0.067
611	04.Distribution Facilities	GA0005F-██████████ 161 13kV TX Rpl Dsub 4	0.022	0.000	0.022
612	04.Distribution Facilities	GA0005G-██████████ Sub 161kV Upgrades	0.019	0.000	0.019
613	04.Distribution Facilities	GE00001-New Circuit on ██	(0.006)	0.000	(0.006)

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614	04.Distribution Facilities	KMRPSLI-KCPL MO ██████████ Contr Relia	0.007	0.000	0.007
615	04.Distribution Facilities	MA00001-Reimbursable & Non-Reimbursabl	3.244	0.000	3.244
616	04.Distribution Facilities	MM00007-Yearly - Network Capital Replacemen	2.290	0.000	2.290
617	04.Distribution Facilities	NA00009-Property Taxes	0.800	0.000	0.800
618	04.Distribution Facilities	PC00001-Permanent Tools Small	0.062	0.000	0.062
619	04.Distribution Facilities	PC00003-Purchase of Laboratory Equip	0.005	0.000	0.005
620	04.Distribution Facilities	PC00004-Tools & Equipment - Internal	0.099	0.005	0.093
621	04.Distribution Facilities Total		169.978	167.232	2.747
622					
623	05.Information Technology	501200-████████████████████	0.000	0.043	(0.043)
624	05.Information Technology	COMMSTDUPT-████████████████████ Standard Updates	0.001	0.000	0.001
625	05.Information Technology	DGTLTRNSFM-████████ Network Digital Trans HW	0.000	0.587	(0.587)
626	05.Information Technology	EAMGEN-████████ Generation	0.191	0.000	0.191
627	05.Information Technology	FMESRVIMP-████████ Server Implementation	0.000	0.020	(0.020)
628	05.Information Technology	IDACSSCTL-████████████████████ - Roadmap	0.000	0.279	(0.279)
629	05.Information Technology	ITS00001-████████████████████ Customer Comm	0.002	0.000	0.002
630	05.Information Technology	ITS00002-████████████████████ Field Device Mobile VPN S	0.238	0.000	0.238
631	05.Information Technology	ITS00003-████████ Phase 2	0.101	0.000	0.101
632	05.Information Technology	ITS00007-████████ Upgrades	0.085	0.000	0.085
633	05.Information Technology	ITS00009-████████ Portal	0.087	0.000	0.087
634	05.Information Technology	ITS00013-████████ Enhancements	1.357	0.000	1.357
635	05.Information Technology	ITS00016-████████ Upgrade (knowledge mgmt) Verint	0.276	0.033	0.243
636	05.Information Technology	ITS00018-████████ Options	0.000	0.020	(0.020)
637	05.Information Technology	ITS00019-████████ Financing PAYS	0.002	0.000	0.002
638	05.Information Technology	ITS00029-████████ P2P	0.000	0.010	(0.010)
639	05.Information Technology	ITS00030-████████████████████ Warehouse & Logistics	0.000	0.010	(0.010)
640	05.Information Technology	ITS00032-████████ Help Desk	0.000	0.049	(0.049)
641	05.Information Technology	ITS00036-████████ Upgrade and Consolidation	0.040	0.039	0.000
642	05.Information Technology	ITS00039-████████████████████ Mgmt Toolset Evaluation	0.000	0.059	(0.059)
643	05.Information Technology	ITS00041-████████	0.055	0.177	(0.122)
644	05.Information Technology	ITS00043-████████ Analytics	0.161	0.167	(0.006)
645	05.Information Technology	ITS00045-████████ Licenses	0.000	0.059	(0.059)
646	05.Information Technology	ITS00046-████████ Service Enablement	0.000	0.297	(0.297)

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647	05.Information Technology	ITS00091-[REDACTED] Management SSO	0.000	0.010	(0.010)
648	05.Information Technology	MDLWRSTDUP-[REDACTED] Scheduled Upgrades	0.090	0.000	0.090
649	05.Information Technology	MP00001-[REDACTED] Self Service	0.188	0.157	0.031
650	05.Information Technology	PE00049-[REDACTED] Replacement	0.001	0.000	0.001
651	05.Information Technology	PF00196-[REDACTED] Radio Sys Enhancements	0.000	0.000	0.000
652	05.Information Technology	PF00198-[REDACTED] Consolidation	0.180	0.000	0.180
653	05.Information Technology	PF00252-[REDACTED] ELA	(0.003)	0.000	(0.003)
654	05.Information Technology	PF00265-Yearly [REDACTED] Radio Facility Update	0.000	0.053	(0.053)
655	05.Information Technology	PF00274-[REDACTED] Refresh	0.283	0.000	0.283
656	05.Information Technology	PF00305-[REDACTED] Firewalls 2022	0.000	0.500	(0.500)
657	05.Information Technology	PF00321-[REDACTED] Communications Phase 2	0.058	0.000	0.058
658	05.Information Technology	PF00322-[REDACTED] Redesign	1.162	0.000	1.162
659	05.Information Technology	PF00333-[REDACTED] Consolidation	2.625	0.000	2.625
660	05.Information Technology	PF00334-[REDACTED] Tenant Consolid	(0.000)	0.000	(0.000)
661	05.Information Technology	PF00338-[REDACTED] Enhancements	0.007	0.063	(0.055)
662	05.Information Technology	PF00341-[REDACTED] Upgrade	1.438	0.186	1.252
663	05.Information Technology	PF00343-[REDACTED] Expansion KCPL	0.003	0.000	0.003
664	05.Information Technology	PF00345-[REDACTED] Add	0.460	0.000	0.460
665	05.Information Technology	PF00346-[REDACTED] Next Generation	1.276	0.000	1.276
666	05.Information Technology	PF00349-[REDACTED] Hardware Refresh	0.319	0.000	0.319
667	05.Information Technology	PF00351-[REDACTED] Enhancements - KCPL	0.003	0.318	(0.315)
668	05.Information Technology	PF00353-[REDACTED] Security Initiatives	0.078	0.138	(0.060)
669	05.Information Technology	PF00354-[REDACTED] AV - KCPL	0.000	0.200	(0.200)
670	05.Information Technology	PF00355-[REDACTED] Enhancements	0.066	0.025	0.042
671	05.Information Technology	PG00117-[REDACTED] Printer Refresh	0.000	0.017	(0.017)
672	05.Information Technology	PG00242-[REDACTED] 5 Nonspecific PltSta	0.000	0.000	0.000
673	05.Information Technology	PG00253-[REDACTED] Phase 2	0.002	0.000	0.002
674	05.Information Technology	PG00268-[REDACTED] - KCPL	0.043	0.000	0.043
675	05.Information Technology	PG00297-[REDACTED] Server Refresh	0.117	0.015	0.102
676	05.Information Technology	PG00307-[REDACTED] Software Upgrade 2021	0.994	0.000	0.994
677	05.Information Technology	PG00385-[REDACTED] Marketing	0.000	0.000	0.000
678	05.Information Technology	PG00386-[REDACTED] Solution onto Evergy Pla	0.017	0.000	0.017
679	05.Information Technology	PG00403-[REDACTED]: Upgrade to V17	5.107	0.000	5.107

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680	05.Information Technology	PG00406- [REDACTED] (MS EA)	0.101	0.000	0.101
681	05.Information Technology	PG00407- [REDACTED] Production SW Updates	0.001	0.000	0.001
682	05.Information Technology	PG00411- [REDACTED] Upgrades	0.098	0.000	0.098
683	05.Information Technology	PG00419- [REDACTED] Apps Upgrade	0.239	0.000	0.239
684	05.Information Technology	PG00428- [REDACTED] Technology	0.296	0.027	0.269
685	05.Information Technology	PG00431- [REDACTED]	1.053	0.322	0.731
686	05.Information Technology	PG00433- [REDACTED] Control & Management	0.231	0.530	(0.299)
687	05.Information Technology	PG00435- [REDACTED] Enhancements Bundle	0.001	0.000	0.001
688	05.Information Technology	PG00455- [REDACTED] Mgmt Upgrades	0.234	0.000	0.234
689	05.Information Technology	PG00456- [REDACTED] Upgrades (aka TOA)	0.160	0.000	0.160
690	05.Information Technology	PG00467- [REDACTED] Evergy Major Upgr	0.045	0.000	0.045
691	05.Information Technology	PG00469- [REDACTED] Analytics	0.570	0.157	0.413
692	05.Information Technology	PG00470- [REDACTED] Analytics	0.037	0.010	0.027
693	05.Information Technology	PG00471- [REDACTED] Analytics	0.096	0.049	0.047
694	05.Information Technology	PG00472- [REDACTED] Technologies	0.473	0.079	0.394
695	05.Information Technology	PG00473- [REDACTED] Subscription License	0.015	0.000	0.015
696	05.Information Technology	PG00477- [REDACTED] Software	0.134	0.000	0.134
697	05.Information Technology	PJ00002- [REDACTED] Purchase	0.003	0.111	(0.108)
698	05.Information Technology	PJ00004- [REDACTED]	0.012	0.000	0.012
699	05.Information Technology	SECVIDEO- [REDACTED] Consol Roadmap SW	0.000	0.049	(0.049)
700	05.Information Technology	SECVIDEOHW- [REDACTED] Consol Roadmap HW	0.023	0.000	0.023
701	05.Information Technology	SQLSRVRUPG- [REDACTED] Server Upgrades	0.000	0.015	(0.015)
702	05.Information Technology	ITS00054- [REDACTED] Improvements	0.000	0.025	(0.025)
703	05.Information Technology	ITS00061- [REDACTED] Upgrades	0.000	0.196	(0.196)
704	05.Information Technology	ITS00084- [REDACTED] Portion	0.000	0.177	(0.177)
705	05.Information Technology	ITS00101- [REDACTED] Business Labor	0.000	(0.038)	0.038
706	05.Information Technology	NEWFACPRGM- [REDACTED] Prgm	0.000	0.275	(0.275)
707	05.Information Technology	PG00391- [REDACTED] Placeholder	0.000	(0.054)	0.054
708	05.Information Technology	PG00448- [REDACTED] r Solutions	0.000	0.098	(0.098)
709	05.Information Technology	SECSYSDUP- [REDACTED] Standard Update	0.000	0.029	(0.029)
710	05.Information Technology	WEPRGM- [REDACTED] Program	0.000	0.462	(0.462)
711	05.Information Technology	ITS00047- [REDACTED] interface	0.000	0.020	(0.020)
712	05.Information Technology	ITS00048- [REDACTED] service functions	0.000	0.029	(0.029)

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713	05.Information Technology	ITS00051-██████████ Contracting	0.000	0.020	(0.020)
714	05.Information Technology	ITS00052-██████████ Pay	0.000	0.491	(0.491)
715	05.Information Technology	ITS00053-██████████ Services	0.001	0.000	0.001
716	05.Information Technology	ITS00055-██████████ Management	0.610	0.678	(0.068)
717	05.Information Technology	ITS00059-██████████ Enhancements on the █████	0.000	0.049	(0.049)
718	05.Information Technology	ITS00065-██████████ Implementation	0.000	0.064	(0.064)
719	05.Information Technology	ITS00072-██████████ Implementation	1.806	0.177	1.630
720	05.Information Technology	ITS00083-██████████ Refresh and Upgrd	0.097	0.098	(0.001)
721	05.Information Technology	ITS00086-██████████ Cost to Achieve	2.979	0.000	2.979
722	05.Information Technology	PF00230-██████████ System Updat	0.000	0.371	(0.371)
723	05.Information Technology	PF00237-██████████ HW SW	0.163	0.000	0.163
724	05.Information Technology	AOPRGM-██████████ Program	0.000	2.579	(2.579)
725	05.Information Technology	HCSRGM-██████████ Services Program	0.000	0.098	(0.098)
726	05.Information Technology	IDSPRGM-██████████ Services Prgm	0.000	0.604	(0.604)
727	05.Information Technology	ITH00027-██████████ Hardware	0.000	0.147	(0.147)
728	05.Information Technology	ITH00031-██████████ Placeholder	0.000	0.098	(0.098)
729	05.Information Technology	ITS00102-Technology ██████████	0.255	0.049	0.206
730	05.Information Technology	ITS00103-██████████ Enh	0.000	0.020	(0.020)
731	05.Information Technology	ITS00107-██████████ Automation	0.106	0.067	0.039
732	05.Information Technology	ITS00108-██████████ Automation	0.186	0.069	0.117
733	05.Information Technology	ITS00109-██████████ Automation	0.007	0.010	(0.003)
734	05.Information Technology	ITS00110-██████████ Ops	0.489	0.157	0.332
735	05.Information Technology	ITS00111-██████████ Practice	0.309	0.137	0.172
736	05.Information Technology	ITS00112-██████████ Software	0.000	0.098	(0.098)
737	05.Information Technology	ITS00113-██████████ Lab	0.000	0.020	(0.020)
738	05.Information Technology	ITS00114-██████████ Soft and Dev	0.000	0.295	(0.295)
739	05.Information Technology	ITS00115-██████████ Tools	0.051	0.057	(0.006)
740	05.Information Technology	ITS00116-██████████ Tools	0.000	0.104	(0.104)
741	05.Information Technology	ITS00119-██████████ Service Accounts	0.414	0.039	0.375
742	05.Information Technology	ITS00120-██████████ Upgrade to █████	0.942	0.049	0.893
743	05.Information Technology	ITS00121-██████████ Modernization MO	1.115	0.375	0.740
744	05.Information Technology	ITS00124-██████████ Phone Number	0.000	0.010	(0.010)
745	05.Information Technology	ITS00125-██████████ Payroll	0.103	0.025	0.078

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746	05.Information Technology	ITS00126-██████████ Upgrade	0.182	0.177	0.005
747	05.Information Technology	ITS00127-██████████ Automation	0.000	0.098	(0.098)
748	05.Information Technology	ITS00128-██████████ Upgrades	0.000	0.057	(0.057)
749	05.Information Technology	ITS00129-██████████ Payroll and HR	0.000	0.020	(0.020)
750	05.Information Technology	ITS00130-██████████ Analytics	0.000	0.010	(0.010)
751	05.Information Technology	ITS00131-██████████ Account Page	0.000	0.020	(0.020)
752	05.Information Technology	ITS00132-Email ██████████	0.000	0.098	(0.098)
753	05.Information Technology	ITS00133-██████████ Rollup Patches	0.134	0.083	0.050
754	05.Information Technology	ITS00134-██████████ Upgrade	0.088	0.083	0.004
755	05.Information Technology	ITS00135-Replace ██████████	0.000	0.059	(0.059)
756	05.Information Technology	ITS00137-██████████ Improvements	0.000	0.049	(0.049)
757	05.Information Technology	ITS00138-██████████ Improvement	0.000	0.049	(0.049)
758	05.Information Technology	ITS00139-██████████ Programs and Products	0.000	0.049	(0.049)
759	05.Information Technology	ITS00140-██████████ Improvement ██████████	0.000	0.049	(0.049)
760	05.Information Technology	ITS00141-██████████ Design ██████████	0.023	0.049	(0.026)
761	05.Information Technology	ITS00142-██████████ Mgmt.	0.000	0.589	(0.589)
762	05.Information Technology	ITS00145-██████████ Upgrade ██████████	0.000	0.039	(0.039)
763	05.Information Technology	ITS00146-██████████ Upgrades	0.000	0.177	(0.177)
764	05.Information Technology	ITS00147-██████████ RFP	0.000	0.114	(0.114)
765	05.Information Technology	KA50120-██████████ r Equip	0.000	0.043	(0.043)
766	05.Information Technology	LFCYCLEPGM-██████████ Program	0.000	3.694	(3.694)
767	05.Information Technology	PIPGRM-██████████ Program	0.000	0.295	(0.295)
768	05.Information Technology	ITH00020-STP Communications ██████████	3.314	0.969	2.345
769	05.Information Technology	ITH00021-STP Communications ██████████	1.259	2.985	(1.726)
770	05.Information Technology	ITH00023-STP Communications ██████████	3.007	3.928	(0.921)
771	05.Information Technology	ITH00024-STP Communications ██████████	0.710	0.188	0.522
772	05.Information Technology	ITH00025-██████████ Work At Home VPN Sol	0.034	0.000	0.034
773	05.Information Technology	ITH00026-STP Communciations ██████████	0.000	0.032	(0.032)
774	05.Information Technology	ITH00034-██████████ Field Stability	0.806	0.505	0.301
775	05.Information Technology	ITS00093-STP ██████████	3.756	2.231	1.525
776	05.Information Technology	MP00004-██████████	4.284	8.835	(4.551)
777	05.Information Technology	ITS00097-██████████	0.000	0.050	(0.050)
778	05.Information Technology	ITS00099-██████████ Remaining Balances	0.205	0.000	0.205

Capital Investment Plan Update

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In millions (may not foot due to rounding)

Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)
779	05.Information Technology	ITS00100-██████████ Paper vs Paperless	0.051	0.000	0.051
780	05.Information Technology	ITS00172-██████████ Financial Planning Solution	0.219	0.088	0.131
781	05.Information Technology	PE00052-██████████ Security Improvements	0.000	0.000	0.000
782	05.Information Technology	ITH00019-STP Communications ██████████	0.068	0.732	(0.664)
783	05.Information Technology	ITS00098-██████████ SSO	(0.008)	0.000	(0.008)
784	05.Information Technology	ITS00044-██████████ Market Changes	0.128	0.000	0.128
785	05.Information Technology	ITS00104-██████████ Implementation	4.306	0.000	4.306
786	05.Information Technology	ITS00105-██████████ Implementation	1.133	0.000	1.133
787	05.Information Technology	PG00402-██████████ O&M Tracking	0.001	0.000	0.001
788	05.Information Technology	PG00475-██████████ Analytics	0.006	0.000	0.006
789	05.Information Technology	501423-License Renewal Update Capital	0.734	0.000	0.734
790	05.Information Technology	ITH00018-██████████ Hardware refresh	1.832	0.000	1.832
791	05.Information Technology	ITH00032-██████████ IT Buildouts	0.015	0.000	0.015
792	05.Information Technology	ITH00036-██████████ Enhancements 2022	0.120	0.000	0.120
793	05.Information Technology	ITH00037-██████████ Native Rebuild	0.112	0.000	0.112
794	05.Information Technology	ITH00038-██████████ Refresh	2.769	0.000	2.769
795	05.Information Technology	ITS00005-Support Analytics	0.109	0.095	0.014
796	05.Information Technology	ITS00031-██████████ Account Recon Cloud	0.128	0.000	0.128
797	05.Information Technology	ITS00118-██████████ Placement	0.749	0.000	0.749
798	05.Information Technology	ITS00122-██████████ Charger Rate	0.379	0.067	0.312
799	05.Information Technology	ITS00136-██████████ Communication Improvement	0.232	0.125	0.107
800	05.Information Technology	ITS00144-██████████ Agency Interface	0.006	0.000	0.006
801	05.Information Technology	ITS00170-██████████ Upgrade	0.019	0.000	0.019
802	05.Information Technology	ITS00171-██████████ migration to ██████████	0.007	0.000	0.007
803	05.Information Technology	ITS00173-██████████ Desktop 2022	0.575	0.000	0.575
804	05.Information Technology	ITS00174-██████████ Container Orchestration Platfrm	0.004	0.000	0.004
805	05.Information Technology	ITS00175-██████████ Transition	0.252	0.000	0.252
806	05.Information Technology	ITS00176-██████████ Live Editor	0.476	0.000	0.476
807	05.Information Technology	ITS00177-Multi Tenant KCC Request	0.112	0.000	0.112
808	05.Information Technology	ITS00178-Logging Monitoring Alerting LMA	0.273	0.000	0.273
809	05.Information Technology	ITS00179-██████████ License	0.175	0.000	0.175
810	05.Information Technology	ITS00181-██████████ DERMS	0.085	0.000	0.085
811	05.Information Technology	ITS00182-██████████ Licensing	0.725	0.000	0.725

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In millions (may not foot due to rounding)

Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)
812	05.Information Technology	ITS00183- Forms	0.098	0.000	0.098
813	05.Information Technology	ITS00184- Solution	1.532	0.000	1.532
814	05.Information Technology	ITS00185- Enhancements Journey	0.098	0.000	0.098
815	05.Information Technology	ITS00203- Consolidation	0.132	0.000	0.132
816	05.Information Technology	ITS00212- Term Licensing	1.962	0.000	1.962
817	05.Information Technology	ITS00213- Desktop Software	0.357	0.000	0.357
818	05.Information Technology	ITS00216- and Upgrades	0.001	0.000	0.001
819	05.Information Technology	PF00006-Yrly Network Equipment	0.000	0.050	(0.050)
820	05.Information Technology	PF00101-Yrly-Data Center	0.232	0.000	0.232
821	05.Information Technology	PF00102-Yearly-Info Security Hardware	0.114	0.300	(0.186)
822	05.Information Technology	PF00133-PF00133:Yearly - PC Refresh	1.291	2.124	(0.833)
823	05.Information Technology	PF00286- Enhancements 2019	0.003	0.000	0.003
824	05.Information Technology	PF00357-Virtual Desktop Infra	1.558	0.000	1.558
825	05.Information Technology	PF00369- x7 2	0.000	0.000	0.000
826	05.Information Technology	PF00374- Network Switch Equip	0.189	0.000	0.189
827	05.Information Technology	PG00229- One	(0.167)	0.000	(0.167)
828	05.Information Technology	PJ00003-Computer Purchase	0.008	0.000	0.008
829	05.Information Technology	MP99998-	0.707	0.000	0.707
830	05.Information Technology Total		72.275	42.356	29.919
831					
832	06.General Facilities	16B108- Tools from Stores Inventory	0.000	0.095	(0.095)
833	06.General Facilities	16M16A- Distribution Tools 500	0.273	0.146	0.127
834	06.General Facilities	16M16G- Tools & Equipment>\$500	0.302	0.530	(0.228)
835	06.General Facilities	192797- Drone Purchase	0.140	0.064	0.077
836	06.General Facilities	50113G- Risk Assessment	0.000	0.080	(0.080)
837	06.General Facilities	902004-	0.000	0.030	(0.030)
838	06.General Facilities	KA00008- Tools from Stores Inventory	0.000	0.095	(0.095)
839	06.General Facilities	MK00005- KCPL MO	(0.016)	0.000	(0.016)
840	06.General Facilities	MP00002- Storage Pilot - MPA	0.000	0.217	(0.217)
841	06.General Facilities	NO-PROJECT_No project populated	1.388	(3.645)	5.033
842	06.General Facilities	PE00058- Store	0.000	0.021	(0.021)
843	06.General Facilities	PE00067- 1st Floor Remodel	13.032	2.650	10.382
844	06.General Facilities	PE00070- Center improvements	0.595	0.178	0.417

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Schedule 2 - 2022 Actual Versus Plan by Project

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	Actual 2022	Plan 2022	Increase (Decrease)	
845	06.General Facilities	PE00073- [REDACTED] Roofs	0.000	0.053	(0.053)	
846	06.General Facilities	PE00074- [REDACTED] replacements	0.108	0.132	(0.025)	
847	06.General Facilities	PE00075- [REDACTED] Contingency fund	0.000	0.106	(0.106)	
848	06.General Facilities	PE00088- [REDACTED] Paving	0.245	0.265	(0.020)	
849	06.General Facilities	PE00090- [REDACTED] HVAC Replacements	0.074	0.079	(0.006)	
850	06.General Facilities	PE00092- [REDACTED] Remodel Restack	0.000	1.060	(1.060)	
851	06.General Facilities	PE00093- [REDACTED] Construction - East	0.000	0.265	(0.265)	
852	06.General Facilities	PK00001-SUP_CH [REDACTED] Supply Chain Facilities	0.015	0.212	(0.197)	
853	06.General Facilities	BILLING- [REDACTED] Projects [REDACTED]	0.020	0.000	0.020	
854	06.General Facilities	501902- [REDACTED] Elevator Upgrade	0.108	0.000	0.108	
855	06.General Facilities	900000-Normal Operations	0.000	0.026	(0.026)	
856	06.General Facilities	16M66M-Electric Tools & Equipment > \$500	0.031	0.000	0.031	
857	06.General Facilities	193691-Stores Equipment	0.000	0.005	(0.005)	
858	06.General Facilities	501909- [REDACTED] Installations	0.000	0.133	(0.133)	
859	06.General Facilities	509681- [REDACTED] Project Managment - PM	0.281	0.000	0.281	
860	06.General Facilities	562904-Operation Perf Mgmt Suite of KPI's	0.676	0.000	0.676	
861	06.General Facilities	AF00383- [REDACTED] Coal Crusher OvH	0.316	0.000	0.316	
862	06.General Facilities	AR00041-Safety and Training Initiatives	0.124	0.219	(0.095)	
863	06.General Facilities	AT01176- [REDACTED] Elevator Refurbishment	0.043	0.000	0.043	
864	06.General Facilities	FACOM-Facilities OM	0.001	0.000	0.001	
865	06.General Facilities	MP00006-Misc Regulated Projects	0.002	0.003	(0.001)	
866	06.General Facilities	MP00008- [REDACTED] Fleet Electrif Platform	0.308	0.000	0.308	
867	06.General Facilities	NA00001-Misc Adj By Plant Records-Year	(0.693)	(0.792)	0.100	
868	06.General Facilities	PA00001- [REDACTED] Services- Veh & Equip	1.947	4.505	(2.559)	
869	06.General Facilities	PB00001-Office Furniture & Equipment	0.071	0.071	(0.000)	
870	06.General Facilities	PC00002-Purchase of Stores & MAS Equip	0.072	0.027	0.046	
871	06.General Facilities	PC00005- [REDACTED] Svcs Tools & Equipment	0.178	0.000	0.178	
872	06.General Facilities	PE00001- [REDACTED] Buildings-Misc Alterations	0.017	0.000	0.017	
873	06.General Facilities	PE00071-Generator Replacement	0.000	0.159	(0.159)	
874	06.General Facilities	PE00089-Fire Safety Improvements	0.194	0.000	0.194	
875	06.General Facilities	PE00091-Truck Pavilion Barn	0.000	0.265	(0.265)	
876	06.General Facilities	PK00002-Supply Chain Admin Cap Items	0.004	0.000	0.004	
877	06.General Facilities Total			19.852	7.254	12.598

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February 28, 2023

In millions (may not foot due to rounding)		Actual	Plan	Increase
Line	Category	2022	2022	(Decrease)
878				
879	Grand Total	403.134	347.634	55.500

Capital Investment Plan Update

Schedule 3 - 2023 Current Plan by Project

February 28, 2023

In millions (may not foot due to rounding)

Plan

Line	Category	Project	2023
1	Disclosures		
2	Confidentiality		
3	The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under		
4	consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")		
5	and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities		
6	such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear		
7	Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,		
8	customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of		
9	the company.		
10			
11	Safe Harbor		
12	In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors		
13	could cause actual results to differ materially from forward-looking information.		
14			
15	Principals of Reporting		
16	Amounts presented reflect the cost projected to benefit Evergy Missouri Metro and may not reflect the entire project cost. For example, information		
17	technology projects that benefit multiple jurisdictions may be managed in aggregate under a single Evergy operating company. These costs are then		
18	charged or credited through common use billing adjustments based on how other operating companies and jurisdictions benefit from the project.		
19			

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Schedule 3 - 2023 Current Plan by Project

February 28, 2023

In millions (may not foot due to rounding)			Plan
Line	Category	Project	2023
20	01.New Renewables/New Generation	YA00013-████████████████████ Solar Project	0.000
21	01.New Renewables/New Generation	YB00007-EKC ██████ 2024-2025	60.651
22	01.New Renewables/New Generation Total		60.652
23			
24	02.Generating Facilities: Other	020405-████████████████████ BUILDING ROOFS RE	0.395
25	02.Generating Facilities: Other	501091-████████████████████ Storage	0.096
26	02.Generating Facilities: Other	501241-█████ Piping Above Ground	0.082
27	02.Generating Facilities: Other	501416-████████████████████ Pump &Motor Refurbishment	0.935
28	02.Generating Facilities: Other	501679-████████████████████ PUMP AND MOTOR REFURBISHMEN	0.187
29	02.Generating Facilities: Other	501723-████████████████████ Capital FP Only	3.396
30	02.Generating Facilities: Other	501770-████████████████████ Purchase & Implementation	0.253
31	02.Generating Facilities: Other	902006-████████████████████ Tools & Equip	0.027
32	02.Generating Facilities: Other	AD00601-████████████████████ NPDES Grndwater Monit Wells	0.195
33	02.Generating Facilities: Other	AD00613-████████████████████ - Safety	0.097
34	02.Generating Facilities: Other	AF00012-█████ Cycle Isolat Aud and Valve Rep	0.032
35	02.Generating Facilities: Other	AG00026-█████ 316B Fish at Intake	1.021
36	02.Generating Facilities: Other	AG00437-█████ Safety Projects	0.025
37	02.Generating Facilities: Other	AG00470-████████████████████ Traveling Screen Reman	0.115
38	02.Generating Facilities: Other	AH00224-█████ Med Volt Motor Remanufacture	0.066
39	02.Generating Facilities: Other	AH00353-█████ Bunker Outlet Coal Flow Mon Ad	0.084
40	02.Generating Facilities: Other	AI00021-████████████████████ Major Component Repl	0.674
41	02.Generating Facilities: Other	AL01003-████████████████████ Jnt Safety Ldrshp Comm Proj	0.029
42	02.Generating Facilities: Other	AL01099-████████████████████ Impound Closure Phase 4	1.005
43	02.Generating Facilities: Other	AL01102-████████████████████ Impound Closure Phase 7	1.199
44	02.Generating Facilities: Other	AL01110-████████████████████ West Landfill Cover	0.091
45	02.Generating Facilities: Other	AL01113-████████████████████ Dust Collector Bag Repl	0.023
46	02.Generating Facilities: Other	AL01114-████████████████████ FY Conveyor Belt Repl	0.057
47	02.Generating Facilities: Other	AR00001-████████████████████ Misc Tools and Small Cap Pro	0.062
48	02.Generating Facilities: Other	AR00003-█████ Misc Tools and Small Projects	0.878
49	02.Generating Facilities: Other	AR00005-████████████████████ Misc Tools and Small Cap Pr	0.384
50	02.Generating Facilities: Other	AR00009-█████ Misc Tools and Small Projects	0.275
51	02.Generating Facilities: Other	AR00015-████████████████████ Misc Tools and Small Cap Pro	0.213
52	02.Generating Facilities: Other	AR00016-█████ Misc Tools and Small Capital Pr	0.067

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2023
53	02.Generating Facilities: Other	AR00018-██████████ Repl & Additions	0.033
54	02.Generating Facilities: Other	AR00020-██████████ Misc Tools and Small Cap Proj	0.215
55	02.Generating Facilities: Other	AR00021-██████████ Misc Tools and Small Proj	0.242
56	02.Generating Facilities: Other	AR00030-██████████ Misc Tools and Small Cap Proj	0.016
57	02.Generating Facilities: Other	AR00050-██████████ Misc Tools and Small Cap Proj	0.016
58	02.Generating Facilities: Other	AS00319-██████████ GC PCM 2 CT PCM A UPS Repl	0.041
59	02.Generating Facilities: Other	AS00599-██████████ Safety Projects	0.020
60	02.Generating Facilities: Other	AT01044-██████████ Landfill Final Cover PH1 B	0.362
61	02.Generating Facilities: Other	AT01048-██████████ Landfill Final Cover PH 2	1.545
62	02.Generating Facilities: Other	AT01075-██████████ Eaton IT MCC Replac 2019	0.097
63	02.Generating Facilities: Other	AT01099-██████████ Safety Projects	0.022
64	02.Generating Facilities: Other	AT01101-██████████ Fuel Yard Controls Replac	0.559
65	02.Generating Facilities: Other	AT01140-██████████ Lime Recirc Upg Pump Repl	0.209
66	02.Generating Facilities: Other	YA00004-██████████ Garage Solar ██████████	0.270
67	02.Generating Facilities: Other	013071-██████████ ██████████ Reg Sys	0.936
68	02.Generating Facilities: Other	501791-IT Roadmap ██████████	0.038
69	02.Generating Facilities: Other	501796-IT Roadmap ██████████	0.025
70	02.Generating Facilities: Other	501819-██████████ Labor Budget	3.724
71	02.Generating Facilities: Other	501823-Security ██████████	2.263
72	02.Generating Facilities: Other	501840-██████████ Communications System	0.025
73	02.Generating Facilities: Other	902010-██████████ Fund Iaia	1.690
74	02.Generating Facilities: Other	903002-██████████ on/Corrosion Studies - Ca	0.063
75	02.Generating Facilities: Other	AF00245-██████████ Replacement	0.542
76	02.Generating Facilities: Other	AF00280-██████████ Catalyst	0.307
77	02.Generating Facilities: Other	AF00301-██████████ Upgrade	0.176
78	02.Generating Facilities: Other	AF00362-██████████ Conv Repl	0.068
79	02.Generating Facilities: Other	AF00377-██████████ Repl Rem	0.056
80	02.Generating Facilities: Other	AH00185-██████████ Replacemen	1.150
81	02.Generating Facilities: Other	AL01133-██████████ Cover 2023	0.278
82	02.Generating Facilities: Other	AL01139-██████████ System Rep	0.177
83	02.Generating Facilities: Other	AL01140-██████████ Zones Repl	0.079
84	02.Generating Facilities: Other	AL01141-██████████ Purchase	0.017
85	02.Generating Facilities: Other	AL01142-██████████ Phase ██████████	1.740

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2023
86	02.Generating Facilities: Other	AL01143- [REDACTED] Phase [REDACTED]	0.050
87	02.Generating Facilities: Other	AB00070-[REDACTED] Controls and Excitatio	0.182
88	02.Generating Facilities: Other	AB00071-[REDACTED] Controls and Excitatio	0.182
89	02.Generating Facilities: Other	AB00072-[REDACTED] Controls and Excitation Upgrad	0.152
90	02.Generating Facilities: Other	AB00073-[REDACTED] Controls and Excitation Upgrad	0.182
91	02.Generating Facilities: Other	AB00107-[REDACTED] Controls Excitation Upg	0.182
92	02.Generating Facilities: Other	AB00123-[REDACTED] Relay	0.033
93	02.Generating Facilities: Other	AB00124-[REDACTED] Relay	0.033
94	02.Generating Facilities: Other	AB00125-[REDACTED] Relay	0.033
95	02.Generating Facilities: Other	AB00126-[REDACTED] Relay	0.033
96	02.Generating Facilities: Other	AB00127-[REDACTED] Relay	0.033
97	02.Generating Facilities: Other	AD00511-[REDACTED] Repl top layer	0.557
98	02.Generating Facilities: Other	AD00529-[REDACTED] Pckg Dphrm Rplcmt	1.544
99	02.Generating Facilities: Other	AD00564-[REDACTED] Replacement	0.101
100	02.Generating Facilities: Other	AD00737-[REDACTED] Relay Rep	0.066
101	02.Generating Facilities: Other	AG00391-[REDACTED] Fan Overhaul	0.133
102	02.Generating Facilities: Other	500766-[REDACTED] Center Mock-Ups	0.024
103	02.Generating Facilities: Other	501757-[REDACTED] Replacement	0.025
104	02.Generating Facilities: Other	501815-Plant Computer [REDACTED]	1.352
105	02.Generating Facilities: Other	501818-[REDACTED] migration	0.038
106	02.Generating Facilities: Other	AB00121-[REDACTED] Replacement 2021	0.255
107	02.Generating Facilities: Other	AD00746-[REDACTED] Conditioning Pump	0.301
108	02.Generating Facilities: Other	RPE0006-[REDACTED] Hardware - [REDACTED] 2022	0.091
109	02.Generating Facilities: Other	WAR0002-[REDACTED] Misc Tools and Small Cap Proj	0.000
110	02.Generating Facilities: Other	222006-[REDACTED] Tools Equipment	0.030
111	02.Generating Facilities: Other	222007-2022 New Computer Equipment	0.076
112	02.Generating Facilities: Other	500704-Miscellaneous Capital Site Upgrades	0.132
113	02.Generating Facilities: Other	500929-Safety Issues Vbs/Atoms	0.033
114	02.Generating Facilities: Other	501470-[REDACTED] Equipment Upgrade	0.016
115	02.Generating Facilities: Other	501545-Transformer Replacement Plan	5.200
116	02.Generating Facilities: Other	501558-[REDACTED] Replacements - Capital	0.025
117	02.Generating Facilities: Other	501888-Qual Tool Under Nuclear App Modern	0.133
118	02.Generating Facilities: Other	501899-Project Freeway [REDACTED] 2022	0.253

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2023
152	02.Generating Facilities: Other	AD00790- [REDACTED] Trailer Purchase 2023	0.127
153	02.Generating Facilities: Other	AD00793- [REDACTED] Generator Field Rewind 2023	2.058
154	02.Generating Facilities: Other	AE00160- [REDACTED] Landfill Cover 2023	1.127
155	02.Generating Facilities: Other	AF00269- [REDACTED] Mist Eliminator Header Replac	0.484
156	02.Generating Facilities: Other	AF00373- [REDACTED] Pump Runner Re	0.107
157	02.Generating Facilities: Other	AF00407- [REDACTED] Catalyst Repl	0.309
158	02.Generating Facilities: Other	AF00426- [REDACTED] PPT 2023	0.106
159	02.Generating Facilities: Other	AF00428- [REDACTED] Floor Replacement 2023	0.445
160	02.Generating Facilities: Other	AF00430- [REDACTED] System Addn	0.008
161	02.Generating Facilities: Other	AF00431- [REDACTED] Blade Repl	0.049
162	02.Generating Facilities: Other	AF00435- [REDACTED] HPU Repl	0.033
163	02.Generating Facilities: Other	AG00398- [REDACTED] Pulverizer Major Overhaul	0.434
164	02.Generating Facilities: Other	AG00499- [REDACTED] Lighting Upgrades	0.042
165	02.Generating Facilities: Other	AG00565- [REDACTED] Conveyor Repl 2023	0.075
166	02.Generating Facilities: Other	AG00574- [REDACTED] Warming System	0.453
167	02.Generating Facilities: Other	AG00575- [REDACTED] Switch Add	0.073
168	02.Generating Facilities: Other	AG00580- [REDACTED] Rotor Replacement	0.162
169	02.Generating Facilities: Other	AG00581- [REDACTED] L-O Bucket Replacement	0.223
170	02.Generating Facilities: Other	AG00587- [REDACTED] Cond Replace 2022	0.214
171	02.Generating Facilities: Other	AH00173- [REDACTED] Header Replac	0.758
172	02.Generating Facilities: Other	AH00235- [REDACTED] Wheels Repl	0.144
173	02.Generating Facilities: Other	AH00245- [REDACTED] Recycle Pump Re	0.165
174	02.Generating Facilities: Other	AH00377- [REDACTED] Exp Joint Repl	0.042
175	02.Generating Facilities: Other	AH00379- [REDACTED] Addition	0.105
176	02.Generating Facilities: Other	AH00380- [REDACTED] Sootblower Repl	0.227
177	02.Generating Facilities: Other	AL01124- [REDACTED] Replacement	0.049
178	02.Generating Facilities: Other	AL01134- [REDACTED] Landfill Cover 2025	0.033
179	02.Generating Facilities: Other	AL01144- [REDACTED] Closure Phase 7C	0.104
180	02.Generating Facilities: Other	AL01151- [REDACTED] Liner Replacement	0.068
181	02.Generating Facilities: Other	AL01152- [REDACTED] Gearbox Repl 23-27	0.018
182	02.Generating Facilities: Other	AL01156- [REDACTED] Ductwork Repl	0.110
183	02.Generating Facilities: Other	AL01157- [REDACTED] Paving Rehab. 23-24	0.021
184	02.Generating Facilities: Other	AL01158- [REDACTED] Elevator Upgrade	0.042

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2023
185	02.Generating Facilities: Other	AL01159-██████████ Clamps Addn	0.241
186	02.Generating Facilities: Other	AS00312-██████████ Fan Overhaul	0.106
187	02.Generating Facilities: Other	AS00601-██████████ BFP Reman	0.058
188	02.Generating Facilities: Other	AS00605-██████████ Heat Exchanger Repla	0.080
189	02.Generating Facilities: Other	AS00607-██████████ Shaft Rep	0.045
190	02.Generating Facilities: Other	AS00619-██████████ Expansion Joint Re	0.045
191	02.Generating Facilities: Other	AS00621-██████████ Catalyst 2023	0.430
192	02.Generating Facilities: Other	AS00623-██████████ Control Val	0.087
193	02.Generating Facilities: Other	AS00630-██████████ Valve Reman	0.100
194	02.Generating Facilities: Other	AS00697-██████████ Warming System 2023	0.596
195	02.Generating Facilities: Other	AS00703-██████████ Reman 2023	0.091
196	02.Generating Facilities: Other	AS00705-██████████ Protect Rep	0.030
197	02.Generating Facilities: Other	AS00706-██████████ Replacement	1.089
198	02.Generating Facilities: Other	AS00707-██████████ Fan Reman 2023	0.100
199	02.Generating Facilities: Other	AS00708-██████████ PPT 2023	0.116
200	02.Generating Facilities: Other	AS00710-██████████ Multi Filt Inlet Cntr Val	0.026
201	02.Generating Facilities: Other	AS00711-██████████ Cool Tower Chlorine Tank Repl	0.045
202	02.Generating Facilities: Other	AS00713-██████████ Overhaul 2023	0.112
203	02.Generating Facilities: Other	AS00716-██████████ Cond Repl 2022	0.334
204	02.Generating Facilities: Other	AS00719-██████████ Air Compressor 2C	0.119
205	02.Generating Facilities: Other	AS00720-██████████ Remanufacturer 2C BOP Air Compr	0.109
206	02.Generating Facilities: Other	AT01118-██████████ Conveyor Belt Repl	0.339
207	02.Generating Facilities: Other	AT01161-██████████ Elevator Repl	0.234
208	02.Generating Facilities: Other	AT01163-██████████ Stair Replacement	0.186
209	02.Generating Facilities: Other	AT01168-██████████ Final Cov 2023	0.045
210	02.Generating Facilities: Other	AT01169-██████████ Gypsum Belt Replacement 2023	0.064
211	02.Generating Facilities: Other	AT01170-██████████ Conv Gearbox Repl	0.032
212	02.Generating Facilities: Other	AT01171-██████████ ID Fan Motor Capital Spare '22	0.227
213	02.Generating Facilities: Other	AT01175-██████████ Trailer Purchase 2023	0.078
214	02.Generating Facilities: Other	RPE0008-██████████ Misc Tool and Small Project 23	0.066
215	02.Generating Facilities: Other	VAD0014-██████████ Relay Upgrade	0.003
216	02.Generating Facilities: Other	AT01167-██████████ Lighting	0.066
217	02.Generating Facilities: Other	AD00639-██████████ Valves Insp (MSV)	0.121

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In millions (may not foot due to rounding)

Line	Category	Project	Plan 2023
218	02.Generating Facilities: Other	AG00569- Building Heat Replacement 2023	0.530
219	02.Generating Facilities: Other	AG00576- Battery Replacement	0.053
220	02.Generating Facilities: Other	AS00633- PCV 2500 Overhaul	0.198
221	02.Generating Facilities: Other	AS00654- Turbine Valve Overhauls	0.230
222	02.Generating Facilities: Other Total		89.499
223			
224	03.Transmission Facilities	050105- Rewinds Proactive	1.246
225	03.Transmission Facilities	050106- Add Proactive	0.014
226	03.Transmission Facilities	110300- Sub Minor Additions Proactive	0.560
227	03.Transmission Facilities	110912- Breaker Changeout prog	0.539
228	03.Transmission Facilities	11307D- Breaker replacement program	0.021
229	03.Transmission Facilities	BCB0007- Incremental Spending	6.485
230	03.Transmission Facilities	BEB0093- replacement	2.705
231	03.Transmission Facilities	BGB0003- 69kV Incremental Spending	0.176
232	03.Transmission Facilities	BNT0192- 161kV New Substation	3.852
233	03.Transmission Facilities	BR00001- Replacements and Betterments	8.191
234	03.Transmission Facilities	BR00002- Relocations-Reimbursable	0.050
235	03.Transmission Facilities	GN0002B- 161kV Line Cut	3.623
236	03.Transmission Facilities	501802- 345kV Line	1.738
237	03.Transmission Facilities	BEB102- 161kV	0.090
238	03.Transmission Facilities	BGB0011- Sub Line Rebuild	0.092
239	03.Transmission Facilities	BNT0201- 161 34 5kV Subtran	0.260
240	03.Transmission Facilities	BNT201A- 161 34 5kV Tsub	0.150
241	03.Transmission Facilities	BNT201D- 161kV New Line	0.311
242	03.Transmission Facilities	BNT208E- - 345kV TOIF	(0.004)
243	03.Transmission Facilities	BND173F- 161-13.2kV Sub Dsub	0.752
244	03.Transmission Facilities	80105D- 161kV KDOT Relocat	(0.063)
245	03.Transmission Facilities	80105E- 161kV KDOT Relocation	(0.063)
246	03.Transmission Facilities	BEA026E- Tsub 161 13.2KV 2XFR	0.231
247	03.Transmission Facilities	BEB102D- 161kv River Cr	0.049
248	03.Transmission Facilities	BFE004G- t 161-34.5kV Site Purchas	0.231
249	03.Transmission Facilities	BGB011D- 161kv Line Rbld	0.113
250	03.Transmission Facilities	BND152G- Repl Tsub Phase 2	0.378

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Line	Category	Project	Plan 2023
251	03.Transmission Facilities	BND173D- [REDACTED] New Sub 161kV	0.189
252	03.Transmission Facilities	BND173E- [REDACTED] 161-13.2kV Sub TSub	3.328
253	03.Transmission Facilities	BNT192D- [REDACTED] 161kV New Tline	0.292
254	03.Transmission Facilities	BNT192G- [REDACTED] 161kV LT Add	0.417
255	03.Transmission Facilities	020612-PROJ_020612	1.647
256	03.Transmission Facilities	001972-Mobile and Spares	0.500
257	03.Transmission Facilities	05M161-Dist Sub Minor Additions Reactive	1.012
258	03.Transmission Facilities	11229E- [REDACTED] 161kV Breaker Rplmnt (R5-33)	0.190
259	03.Transmission Facilities	11237D- [REDACTED] 161kV Line Mods	0.027
260	03.Transmission Facilities	11244E- [REDACTED] 161kV Rbld-Enbridge Ter	1.842
261	03.Transmission Facilities	11M161-Trans Sub Minor Additions Reactive	0.560
262	03.Transmission Facilities	11M207-Substation Switch Replacement	0.431
263	03.Transmission Facilities	20204D- [REDACTED] 345kV Line	0.595
264	03.Transmission Facilities	20208D- [REDACTED] 69kV Line Mods	0.041
265	03.Transmission Facilities	20211I- [REDACTED] 345	0.155
266	03.Transmission Facilities	401121-34kV [REDACTED] - Rebuild Lac	2.552
267	03.Transmission Facilities	401122-34kV - Circuit [REDACTED] - Rebuild/Rel	0.285
268	03.Transmission Facilities	45220E- [REDACTED] 161-13kV TX Add Tsub	0.257
269	03.Transmission Facilities	45M260- [REDACTED] Relay panel upgra	0.623
270	03.Transmission Facilities	45M270-RTU upgrades Transmission - [REDACTED]	0.562
271	03.Transmission Facilities	45M280- [REDACTED] Relay panel upgra	0.702
272	03.Transmission Facilities	45M310- [REDACTED] upgrades React	0.110
273	03.Transmission Facilities	93102D- [REDACTED] 161kV [REDACTED] Rer	0.002
274	03.Transmission Facilities	BCB009D- [REDACTED] 345KV LINE RECONFIG	0.027
275	03.Transmission Facilities	BND072E- [REDACTED] 161 13kV XFR Rplcmnt	0.266
276	03.Transmission Facilities	BND170F- [REDACTED] TX Add Tsub Phase 2	0.509
277	03.Transmission Facilities	BND173G- [REDACTED] 345kV Line Raise	0.048
278	03.Transmission Facilities	BND173H- [REDACTED] 161kV New Line	0.198
279	03.Transmission Facilities	BND173I- [REDACTED] 345kV Str Install	0.041
280	03.Transmission Facilities	GA0004E- [REDACTED] 161 13kV TX Rpl Tsub 3	0.985
281	03.Transmission Facilities Total		50.121
282			
283	04.Distribution Facilities	03B500- [REDACTED] Transformers	1.011

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Line	Category	Project	Plan 2023
284	04.Distribution Facilities	03B501- Transformers	2.629
285	04.Distribution Facilities	05M008- Replacement Program	0.082
286	04.Distribution Facilities	06C155- Distrib Extensions	5.766
287	04.Distribution Facilities	06R155- Distribtn Oh Extensns	10.830
288	04.Distribution Facilities	073116- Automation	2.516
289	04.Distribution Facilities	07M200- Wood Dist Pole	7.359
290	04.Distribution Facilities	07M203- UG PRIMARY-SECONDARY	9.940
291	04.Distribution Facilities	12M175- Area Lighting	0.215
292	04.Distribution Facilities	180101- Sub Brks Proac	0.254
293	04.Distribution Facilities	188028- Pole Inspections	2.292
294	04.Distribution Facilities	189001- Worst Performing Feeders	1.232
295	04.Distribution Facilities	FD00001- cable and duct bank	4.589
296	04.Distribution Facilities	FG00001- Conversion	0.000
297	04.Distribution Facilities	GA00002- Circuit Rearrangement	0.000
298	04.Distribution Facilities	MA00053-	0.194
299	04.Distribution Facilities	MK00001- Equipment	1.426
300	04.Distribution Facilities	180210- Cable Replacement Prog	0.033
301	04.Distribution Facilities	18101B- Service Center Improvements	0.511
302	04.Distribution Facilities	181104- Capital Replacements	0.924
303	04.Distribution Facilities	BEA026F- Dsub 161	1.515
304	04.Distribution Facilities	BND0170- Add Dsub Phase 2	2.449
305	04.Distribution Facilities	701228- Easement	0.000
306	04.Distribution Facilities	BND152A- Repl Dsub Phase 2	0.662
307	04.Distribution Facilities	07M156-Distribution Rebuilds	0.048
308	04.Distribution Facilities	09M170-Public Improvements	10.333
309	04.Distribution Facilities	13M158-STREET LIGHTING	0.329
310	04.Distribution Facilities	181101-Reconductor Rebuild Overhead	1.383
311	04.Distribution Facilities	181103-Manhole top replacement - yearly	0.027
312	04.Distribution Facilities	200000-13.2 kV - Leeds	0.287
313	04.Distribution Facilities	272202-13.2 kV c5384 Feeder Ex	3.000
314	04.Distribution Facilities	272215-12.47 - & Sib	5.542
315	04.Distribution Facilities	272216-12.47 kV Re	0.000
316	04.Distribution Facilities	272217-12.47 kV an	(0.000)

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Line	Category	Project	Plan 2023
317	04.Distribution Facilities	272218-12.47 kV [REDACTED] Rec	0.000
318	04.Distribution Facilities	272219-12.47 kV [REDACTED] Circuit -	3.198
319	04.Distribution Facilities	272221-12.47kV [REDACTED] Distribution Exit	0.000
320	04.Distribution Facilities	272232-12kV - [REDACTED] - Rebu	3.075
321	04.Distribution Facilities	272239-13.2 kV [REDACTED] Circuits Switc	0.588
322	04.Distribution Facilities	272240-13.2 kV [REDACTED] Oil Pumping S	0.965
323	04.Distribution Facilities	272241-13.2 kV [REDACTED]	0.000
324	04.Distribution Facilities	272242-13.2 kV - Reconductor [REDACTED]	0.000
325	04.Distribution Facilities	272243-13.2 kV [REDACTED] Blue	0.000
326	04.Distribution Facilities	450140-Switchgear Upgrades	0.012
327	04.Distribution Facilities	45142D-[REDACTED] Sub Replace 161/12kV TX	0.385
328	04.Distribution Facilities	452220-12.47 kV [REDACTED] New Circuit Pro	0.000
329	04.Distribution Facilities	452244-13.2kV-New circuit from [REDACTED]	0.546
330	04.Distribution Facilities	452271-[REDACTED] 161-13kV 30 MVA	2.603
331	04.Distribution Facilities	452291-13.2kV-[REDACTED] bank a	0.000
332	04.Distribution Facilities	45440F-[REDACTED] Sub 12kV Upgrades	0.100
333	04.Distribution Facilities	501926-Fuel Islnd Repairs&Tank Rplmnt [REDACTED]	0.229
334	04.Distribution Facilities	701276-13.2 [REDACTED] Bu	0.159
335	04.Distribution Facilities	701277-13.2 [REDACTED] 1 &	0.240
336	04.Distribution Facilities	701280-12.47 [REDACTED] betwee	0.000
337	04.Distribution Facilities	701308-13.2 kV [REDACTED] Ca	0.000
338	04.Distribution Facilities	701310-13.2 kV [REDACTED] Feeder Cable Up	2.970
339	04.Distribution Facilities	701313-13.2 kV - Reconductor [REDACTED]	0.000
340	04.Distribution Facilities	701318-12.47kV-[REDACTED] reliability impro	1.842
341	04.Distribution Facilities	701342-[REDACTED] Reliability Projects	2.408
342	04.Distribution Facilities	90M090-Minor Storm Restoration	3.815
343	04.Distribution Facilities	92M198-Electric Damage Claims	0.883
344	04.Distribution Facilities	932275-12.47kV-[REDACTED] Energy	2.582
345	04.Distribution Facilities	BND0168-[REDACTED] Dsub Modifications	0.137
346	04.Distribution Facilities	BND068B-[REDACTED] Sub - 69/12kV -	0.100
347	04.Distribution Facilities	BND072D-[REDACTED] XFR 34 Rplcmnt Dsub	0.955
348	04.Distribution Facilities	CB00015-[REDACTED] 34 5kV Sub Tran	0.605
349	04.Distribution Facilities	ED00003-13 2kV [REDACTED]	(0.000)

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In millions (may not foot due to rounding)			Plan
Line	Category	Project	2023
350	04.Distribution Facilities	EG00007-13 2 kv [REDACTED]	7.522
351	04.Distribution Facilities	GA0004F-[REDACTED] 161 13kv TX Rpl Dsub 3	2.407
352	04.Distribution Facilities	GA0004G-[REDACTED] Sub 161kv Upgrades	0.088
353	04.Distribution Facilities	PC00001-Permanent Tools Small	0.147
354	04.Distribution Facilities	PC00004-Tools & Equipment - Internal	0.005
355	04.Distribution Facilities Total		115.943
356			
357	05.Information Technology	501200-[REDACTED]	0.038
358	05.Information Technology	EAMGEN-[REDACTED] Generation	1.606
359	05.Information Technology	IDACSSCTL-[REDACTED] - Roadmap	0.175
360	05.Information Technology	ITH00003-[REDACTED] Upgrades-Westar	0.053
361	05.Information Technology	ITS00006-[REDACTED] Expansion	0.080
362	05.Information Technology	ITS00009-[REDACTED] Portal	0.018
363	05.Information Technology	ITS00013-[REDACTED] Enhancements	0.134
364	05.Information Technology	ITS00032-[REDACTED] Help Desk	0.034
365	05.Information Technology	ITS00036-[REDACTED] Upgrade and Consolidation	0.018
366	05.Information Technology	ITS00039-[REDACTED] Mgmt Toolset Evaluation	0.053
367	05.Information Technology	ITS00043-[REDACTED] Analytics	0.053
368	05.Information Technology	ITS00046-[REDACTED] Service Enablement	0.062
369	05.Information Technology	MP00001-[REDACTED] Self Service	0.215
370	05.Information Technology	NETAPPENHC-[REDACTED] Enhancements	0.018
371	05.Information Technology	PF00265-Yearly [REDACTED] Radio Facility Update	0.054
372	05.Information Technology	PF00274-[REDACTED] Refresh	0.041
373	05.Information Technology	PF00322-[REDACTED] Redesign	1.253
374	05.Information Technology	PF00333-[REDACTED] Consolidation	0.087
375	05.Information Technology	PF00338-[REDACTED] Enhancements	0.066
376	05.Information Technology	PF00353-[REDACTED] Security Initiatives	0.132
377	05.Information Technology	PG00307-[REDACTED] Software Upgrade 2021	0.033
378	05.Information Technology	PG00393-[REDACTED] Upgrade	0.027
379	05.Information Technology	PG00403-[REDACTED]: Upgrade to V17	1.462
380	05.Information Technology	PG00419-[REDACTED] Apps Upgrade	0.089
381	05.Information Technology	PG00433-[REDACTED] Control & Management	0.080
382	05.Information Technology	PG00450-[REDACTED] Historian	0.018

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Line	Category	Project	Plan 2023
383	05.Information Technology	PG00453-[REDACTED]	1.427
384	05.Information Technology	PG00455-[REDACTED] Mgmt Upgrades	1.699
385	05.Information Technology	PG00456-[REDACTED] Upgrades (aka TOA)	0.052
386	05.Information Technology	PG00461-[REDACTED] Utility Network	0.897
387	05.Information Technology	PG00469-[REDACTED] Analytics	0.169
388	05.Information Technology	PG00470-[REDACTED] Analytics	0.036
389	05.Information Technology	PG00471-[REDACTED] Analytics	0.045
390	05.Information Technology	PG00472-[REDACTED] Technologies	0.071
391	05.Information Technology	SECVIDEO-[REDACTED] Consol Roadmap SW	0.045
392	05.Information Technology	ITS00054-[REDACTED] Improvements	0.022
393	05.Information Technology	ITS00061-[REDACTED] Upgrades	0.178
394	05.Information Technology	ITS00071-[REDACTED] Enhancements	0.018
395	05.Information Technology	ITS00101-[REDACTED] Business Labor	(0.000)
396	05.Information Technology	PG00391-[REDACTED] Placeholder	(3.837)
397	05.Information Technology	PG00432-[REDACTED] Transmission	3.117
398	05.Information Technology	PG00448-[REDACTED] r Solutions	0.134
399	05.Information Technology	SECSYSTDUP-[REDACTED] Standard Update	0.045
400	05.Information Technology	ITS00055-[REDACTED] Management	0.073
401	05.Information Technology	ITS00086-[REDACTED] Cost to Achieve	0.447
402	05.Information Technology	PG00291-[REDACTED] Upgrade Future	0.534
403	05.Information Technology	ITS00107-[REDACTED] Automation	0.009
404	05.Information Technology	ITS00108-[REDACTED] Automation	0.012
405	05.Information Technology	ITS00109-[REDACTED] Automation	0.009
406	05.Information Technology	ITS00110-[REDACTED] Ops	0.142
407	05.Information Technology	ITS00111-[REDACTED] Practice	0.125
408	05.Information Technology	ITS00115-[REDACTED] Tools	0.045
409	05.Information Technology	ITS00116-[REDACTED] Tools	0.068
410	05.Information Technology	ITS00119-[REDACTED] Service Accounts	0.036
411	05.Information Technology	ITS00120-[REDACTED] Upgrade to [REDACTED]	0.065
412	05.Information Technology	ITS00121-[REDACTED] Modernization MO	0.132
413	05.Information Technology	ITS00126-[REDACTED] Upgrade	0.009
414	05.Information Technology	ITS00128-[REDACTED] Upgrades	0.101
415	05.Information Technology	ITS00141-[REDACTED] Design [REDACTED]	0.015

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Line	Category	Project	Plan 2023
416	05.Information Technology	ITS00142-[REDACTED] Mgmt.	0.286
417	05.Information Technology	ITS00145-[REDACTED] Upgrade	0.065
418	05.Information Technology	ITS00146-[REDACTED] Upgrades	0.154
419	05.Information Technology	KA50120-[REDACTED] Equip	0.038
420	05.Information Technology	ITH00020-STP Communications	0.089
421	05.Information Technology	ITH00023-STP Communications	4.274
422	05.Information Technology	ITH00024-STP Communications	0.089
423	05.Information Technology	ITH00026-STP Communciations	0.748
424	05.Information Technology	ITS00093-STP	1.998
425	05.Information Technology	MP00004-[REDACTED]	1.358
426	05.Information Technology	ITS00097-[REDACTED]	0.050
427	05.Information Technology	ITH00019-STP Communications	2.803
428	05.Information Technology	ITS00044-[REDACTED] Market Changes	0.089
429	05.Information Technology	ITS00104-[REDACTED] Implementation	0.089
430	05.Information Technology	PG00475-[REDACTED] Analytics	0.027
431	05.Information Technology	ITH00018-[REDACTED] Hardware refresh	0.673
432	05.Information Technology	ITH00032-[REDACTED] IT Buildouts	0.485
433	05.Information Technology	ITH00036-[REDACTED] Enhancements 2022	0.576
434	05.Information Technology	ITH00037-[REDACTED] Native Rebuild	0.089
435	05.Information Technology	ITH00038-[REDACTED] Refresh	0.011
436	05.Information Technology	ITH00039-[REDACTED] Optimization	0.527
437	05.Information Technology	ITS00005-Support Analytics	0.015
438	05.Information Technology	ITS00062-MEEIA	0.162
439	05.Information Technology	ITS00066-[REDACTED] Enhancements	0.125
440	05.Information Technology	ITS00067-[REDACTED] Upgrades	0.027
441	05.Information Technology	ITS00076-[REDACTED] Content System	0.045
442	05.Information Technology	ITS00077-[REDACTED] Management System	0.036
443	05.Information Technology	ITS00079-[REDACTED] Modernizations	0.107
444	05.Information Technology	ITS00118-[REDACTED] Placement	0.434
445	05.Information Technology	ITS00136-[REDACTED] Communication Improvement	0.018
446	05.Information Technology	ITS00149-Proactive	0.018
447	05.Information Technology	ITS00150-[REDACTED] Generator Transfer Switch	0.027
448	05.Information Technology	ITS00152-[REDACTED] enhancements	0.178

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Line	Category	Project	Plan 2023
449	05.Information Technology	ITS00155- ██████████ Software upgrade	0.028
450	05.Information Technology	ITS00157- ██████████ software upgrade	0.045
451	05.Information Technology	ITS00158- ██████████ Login	0.011
452	05.Information Technology	ITS00159- ██████████ Upgrade	0.053
453	05.Information Technology	ITS00160- ██████████ Enhancements	0.036
454	05.Information Technology	ITS00161- ██████████ Renewal	0.071
455	05.Information Technology	ITS00162- ██████████ Protection	0.089
456	05.Information Technology	ITS00163- ██████████ License 2023	0.178
457	05.Information Technology	ITS00166- ██████████ Analytics	0.267
458	05.Information Technology	ITS00170- ██████████ Upgrade	0.279
459	05.Information Technology	ITS00171- ██████████ migration to ██████████	0.878
460	05.Information Technology	ITS00173- ██████████ Desktop 2022	0.028
461	05.Information Technology	ITS00175- ██████████ Transition	0.009
462	05.Information Technology	ITS00178-Logging Monitoring Alerting LMA	0.355
463	05.Information Technology	ITS00180- ██████████ Channel	0.105
464	05.Information Technology	ITS00181- ██████████ DERMS	0.356
465	05.Information Technology	ITS00186-Distribution Optimization	0.277
466	05.Information Technology	ITS00187- ██████████ Portfolio	0.148
467	05.Information Technology	ITS00188- ██████████ Distribution	0.045
468	05.Information Technology	ITS00189- ██████████ Operations	0.178
469	05.Information Technology	ITS00190- ██████████ Engr	0.178
470	05.Information Technology	ITS00191- ██████████ Enhancements	0.045
471	05.Information Technology	ITS00192- ██████████ Platform	0.036
472	05.Information Technology	ITS00193- ██████████ Replacement	0.018
473	05.Information Technology	ITS00194- ██████████ Compliance Tool	0.089
474	05.Information Technology	ITS00195- ██████████ Cloud Implementation	0.089
475	05.Information Technology	ITS00196- ██████████ Enhancements	0.013
476	05.Information Technology	ITS00197- ██████████ Future Release	0.134
477	05.Information Technology	ITS00198- ██████████ Security Operations	0.160
478	05.Information Technology	ITS00199- ██████████ Renewal	0.534
479	05.Information Technology	ITS00200- ██████████ CMDB	0.045
480	05.Information Technology	ITS00201- ██████████ Experience	0.045
481	05.Information Technology	ITS00202- ██████████ Monitoring	0.071

Capital Investment Plan Update

Schedule 3 - 2023 Current Plan by Project

February 28, 2023

In millions (may not foot due to rounding)			Plan
Line	Category	Project	2023
482	05.Information Technology	ITS00206-[REDACTED] Effacacy Testing	0.125
483	05.Information Technology	ITS00208-[REDACTED] Risk Management	0.025
484	05.Information Technology	ITS00209-[REDACTED] Security	0.071
485	05.Information Technology	ITS00210-[REDACTED]	0.089
486	05.Information Technology	ITS00211-[REDACTED] Agreement	3.562
487	05.Information Technology	ITS00215-[REDACTED] Mitigation	0.098
488	05.Information Technology	ITS00216-[REDACTED] and [REDACTED] Upgrades	0.020
489	05.Information Technology	PF00006-Yrly Network Equipment	0.036
490	05.Information Technology	PF00102-Yearly-Info Security Hardware	0.300
491	05.Information Technology	PF00133-PF00133:Yearly - PC Refresh	2.723
492	05.Information Technology	PF00369-[REDACTED] x7 2	0.508
493	05.Information Technology	PG00436-[REDACTED] Paperless Filing	0.069
494	05.Information Technology	PG00445-[REDACTED] Service Enhance	0.125
495	05.Information Technology	PG00457-[REDACTED] Evergy Upgrade	0.018
496	05.Information Technology Total		40.203
497			
498	06.General Facilities	16M16G-[REDACTED] Tools & Equipment>\$500	1.348
499	06.General Facilities	192797-[REDACTED] Drone Purchase	0.129
500	06.General Facilities	50113G-[REDACTED] Risk Assessment	0.082
501	06.General Facilities	902004-[REDACTED]	0.033
502	06.General Facilities	KA00008-[REDACTED] Tools from Stores Inventory	0.097
503	06.General Facilities	NO-PROJECT_No project populated	(0.007)
504	06.General Facilities	PE00058-[REDACTED] Store	0.022
505	06.General Facilities	PE00067-[REDACTED] 1st Floor Remodel	1.348
506	06.General Facilities	PE00070-[REDACTED] Center improvements	0.181
507	06.General Facilities	PE00073-[REDACTED] Roofs	0.054
508	06.General Facilities	PE00074-[REDACTED] replacements	0.135
509	06.General Facilities	PE00075-[REDACTED] Contingency fund	0.108
510	06.General Facilities	PE00088-[REDACTED] Paving	0.270
511	06.General Facilities	PE00090-[REDACTED] HVAC Replacements	0.081
512	06.General Facilities	PE00093-[REDACTED] Construction - East	0.243
513	06.General Facilities	PK00001-SUP_CH [REDACTED] Supply Chain Facilities	0.061
514	06.General Facilities	232006-[REDACTED] Tools & Equipment	0.066

Capital Investment Plan Update

Schedule 3 - 2023 Current Plan by Project

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	Plan 2023
515	06.General Facilities	232010-████████████████████ Group Valve Replac	0.033
516	06.General Facilities	501855-████████ Reimbursement - FP Only	(0.585)
517	06.General Facilities	501909-████████ Installations	0.135
518	06.General Facilities	501923-████████ Rebuilds ██████████ 12696	1.078
519	06.General Facilities	501927-Fuel Island Rprs Tank Rplmnt █████	0.229
520	06.General Facilities	501942-████████ Roadways	0.935
521	06.General Facilities	501944-████████ Storage Bldg Improvement	0.039
522	06.General Facilities	501957-████████████████████ Replacement	0.044
523	06.General Facilities	501958-New ████████████████████	0.020
524	06.General Facilities	501959-████████ Vacuum Hose	0.023
525	06.General Facilities	501966-Emergency ████████████████████ Platform	0.326
526	06.General Facilities	501967-████████ Exit Monitors	0.117
527	06.General Facilities	501968-████████ Instrumentation	0.017
528	06.General Facilities	501969-████████ Eletronic Files	0.016
529	06.General Facilities	509671-████████ Fleet remodel	0.043
530	06.General Facilities	AR00041-Safety and Training Initiatives	0.230
531	06.General Facilities	MP00006-Misc Regulated Projects	0.003
532	06.General Facilities	NA00001-Misc Adj By Plant Records-Year	(0.539)
533	06.General Facilities	PA00001-████████ Services- Veh & Equip	0.270
534	06.General Facilities	PB00001-Office Furniture & Equipment	0.036
535	06.General Facilities	PC00002-Purchase of Stores & MAS Equip	0.100
536	06.General Facilities	PC00005-████████ Svcs Tools & Equipment	0.081
537	06.General Facilities	PE00071-Generator Replacement	0.243
538	06.General Facilities	PE00089-Fire Safety Improvements	0.148
539	06.General Facilities	PE00091-Truck Pavilion Barn	0.270
540	06.General Facilities	PE00095-████████████████████ Bathroom Remodel	0.108
541	06.General Facilities	PK00003-████████████████████ Ops Racking	0.055
542	06.General Facilities Total		7.722
543			
544	Grand Total		364.140

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
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1	Disclosures				
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2	Confidentiality				
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3 The following pages contain project by project detail that is confidential and involves strategies employed, to be employed or under
4 consideration. The release of this information, including numeric values, numeric denominations and time periods or dates ("data")
5 and the description or context of such data could harm the company by violating disclosure regulations required by governing authorities
6 such as the U.S. Securities and Exchange Commission ("SEC"), the Federal Energy Regulatory Commission ("FERC"), the Nuclear
7 Regulatory Commission ("NRC") and various other regulatory agencies. The company also has a fiduciary duty to its employees,
8 customers, regulators and other stakeholders to protect sensitive information that may impact the operations or financial condition of
9 the company.

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11	Safe Harbor				
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12 In connection with the safe harbor provisions of the Private Securities Litigation Reform Act of 1995, a number of important factors
13 could cause actual results to differ materially from forward-looking information.

14

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
15	Summary				
16	01 - Equipment Modernization		\$ 12	\$ 27	\$ 18
17	02 - Grid Resiliency		51	42	34
18	03 - Condition Based Modernization		64	40	32
19	04 - UG Cable System Upgrade		-	21	11
20	05 - Advanced Relaying		2	0	0
21	06 - Advanced Metering		14	9	1
22	07 - Operations Enhancement		-	6	-
23	08 - Grid Management		2	10	3
24	09 - Communications Infrastructure		0	17	11
25	10 - Other		-	-	61
26	Grid Modernization		\$ 145	\$ 172	\$ 172
27	Subject to Grid Modernization Threshold*		304	351	313
28	Grid Modernization Ratio		48%	49%	55%

*Excludes retirement and nuclear fuel work in process

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
33	Detail by Project				
34	01 - Equipment Modernization	050105-██████████ Rewinds Proactive	3.071	3.318	1.230
35	01 - Equipment Modernization	050106-██████████ Add Proactive	0.443	0.181	0.014
36	01 - Equipment Modernization	110300-██████████ Sub Minor Additions Proactive	1.142	(0.006)	0.535
37	01 - Equipment Modernization	110912-██████████ Breaker Changeout prog	0.685	1.161	0.515
38	01 - Equipment Modernization	11307D-██████████ Breaker replacement program	(0.001)	0.233	0.021
39	01 - Equipment Modernization	AD00590-██████████ T3000 DCS Upgrade	0.000	0.000	0.000
40	01 - Equipment Modernization	AF00318-██████████ Accelerated Unit Startup	0.000	0.000	0.000
41	01 - Equipment Modernization	AG00432-██████████ Accelerated Unit Start	0.000	0.004	0.000
42	01 - Equipment Modernization	BEA027E-██████████ TSUB 161 ██████████ ADD	0.014	0.000	0.000
43	01 - Equipment Modernization	BEA027F-██████████ DSUB 161 ██████████ XFR	0.054	0.000	0.000
44	01 - Equipment Modernization	BEB0093-██████████ replacement	2.528	3.085	2.402
45	01 - Equipment Modernization	BEB101B-██████████ Sub Upgrades Rplc Line Panel	0.000	0.023	0.000
46	01 - Equipment Modernization	BEB112A-██████████ Line Term Upgr	0.034	0.000	0.000
47	01 - Equipment Modernization	BEB112E-██████████ Sub 161kV ██████████ Struc	0.056	0.000	0.000
48	01 - Equipment Modernization	BND0111-██████████ Upgrade KCPL	0.000	(0.027)	0.000
49	01 - Equipment Modernization	BND0127-██████████ Southern States Horz Cir Swtch	0.000	(0.133)	0.000
50	01 - Equipment Modernization	BND0170-██████████ Add Dsub Phase 2	0.000	0.390	2.212
51	01 - Equipment Modernization	BNT0111-██████████ Upgrade KCPL	0.000	(0.112)	0.000
52	01 - Equipment Modernization	BNT0169-██████████ Sub Upgrade 4 BKR	0.000	0.081	0.000
53	01 - Equipment Modernization	BNT0176-██████████ Upgrade terminals OBL	0.000	(0.064)	0.000
54	01 - Equipment Modernization	BNT0181-██████████ Sub Line Pnl, Wv Trap	0.000	0.022	0.000
55	01 - Equipment Modernization	BNT0182-██████████ OCB VCB Upgr-Proactive	0.000	(0.071)	0.000
56	01 - Equipment Modernization	BNT0193-██████████ Substation 161kV Rplc Brkr	0.000	0.122	0.000
57	01 - Equipment Modernization	BNT0194-██████████ XFRMR Diff Panels	0.000	0.338	0.000
58	01 - Equipment Modernization	BNT172A-██████████ Sub Rplc Relay RTU Rplcmnt	0.000	0.445	0.000
59	01 - Equipment Modernization	BR00002-██████████ Relocations-Reimbursable	0.027	0.007	0.026
60	01 - Equipment Modernization	BR00008-██████████ Yearly-KCPL Proactive	0.000	(0.033)	0.000
61	01 - Equipment Modernization	EA00006-██████████ RPLC 15KV SHELTER	0.000	(0.120)	0.000
62	01 - Equipment Modernization	EA00007-██████████ Rplc 15kV Shelter	0.000	0.000	0.000
63	01 - Equipment Modernization	EA00009-██████████ Rplc 40kA Breakers	0.000	0.175	0.000
64	01 - Equipment Modernization	ED00002-██████████ cables for Leeds switchgear	0.000	0.066	0.000
65	01 - Equipment Modernization	FD00005-██████████ Sub Switch House	0.000	0.000	0.000

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
66	01 - Equipment Modernization	FG00001-██████████ Conversion	0.000	0.000	(0.141)
67	01 - Equipment Modernization	MA00002-Reimbursable/Nonreimbursable	0.000	4.075	0.000
68	01 - Equipment Modernization	MD00004-██████████ DistributionYearly-Proactive	0.000	(0.199)	0.000
69	01 - Equipment Modernization	MF00002-██████████ Replacements	0.000	0.026	0.000
70	01 - Equipment Modernization	MJ00001-██████████ Pole Mtd Trfmrs	0.000	3.169	0.000
71	01 - Equipment Modernization	MJ00002-██████████ Pad Mtd Trsfmr	0.000	0.698	0.000
72	01 - Equipment Modernization	PF00343-██████████ Expansion KCPL	0.000	0.003	0.000
73	01 - Equipment Modernization	PF00346-██████████ Next Generation	0.000	1.276	0.000
74	01 - Equipment Modernization	PG00407-██████████ Production SW Updates	0.000	0.001	0.000
75	01 - Equipment Modernization	PG00448-██████████ r Solutions	0.000	0.000	0.134
76	01 - Equipment Modernization	PG00467-██████████ Evergy Major Upgr	0.000	0.045	0.000
77	01 - Equipment Modernization	BEA026E-██████████ TSUB 161 13.2KV 2XFR	0.166	0.272	0.231
78	01 - Equipment Modernization	BND152E-██████████ Repl Tsub Phase 1	0.096	0.166	0.000
79	01 - Equipment Modernization	BND152G-██████████ Repl Tsub Phase 2	0.254	0.192	0.378
80	01 - Equipment Modernization	BNT206G-██████████ 161kV Relay Panel Rpl	0.000	0.058	0.000
81	01 - Equipment Modernization	BNT206H-██████████ 161kV Relay Panel Rplm	0.000	0.030	0.000
82	01 - Equipment Modernization	BND152A-██████████ Repl Dsub Phase 2	0.886	1.781	0.662
83	01 - Equipment Modernization	GB0005F-██████████ 12kV Substation Upgrades	0.124	0.805	0.000
84	01 - Equipment Modernization	701216-13.2 kV ██████████	0.689	0.006	0.000
85	01 - Equipment Modernization	18828B-██████████ e Par Exchange	0.000	0.469	0.000
86	01 - Equipment Modernization	45142D-██████████ Sub Replace 161/12kV TX	0.000	0.000	0.385
87	01 - Equipment Modernization	501926-Fuel Islnd Repairs&Tank Rplmnt ██████	0.000	0.000	0.229
88	01 - Equipment Modernization	701308-13.2 kV ██████████ Ca	0.000	0.000	(0.045)
89	01 - Equipment Modernization	BND0168-██████████ Dsub Modifications	0.000	0.000	0.137
90	01 - Equipment Modernization	BND072D-██████████ XFR 34 Rplcmnt Dsub	0.000	0.000	0.954
91	01 - Equipment Modernization	BND170F-██████████ TX Add Tsub Phase 2	0.000	0.102	0.509
92	01 - Equipment Modernization	GA0004F-██████████ 161 13kV TX Rpl Dsub 3	0.000	0.002	2.407
93	01 - Equipment Modernization	GA0005F-██████████ 161 13kV TX Rpl Dsub 4	0.000	0.022	0.000
94	01 - Equipment Modernization	11226A-Transmission Relay Changeouts Progr	0.000	0.465	0.000
95	01 - Equipment Modernization	11M207-Substation Switch Replacement	0.101	0.049	0.428
96	01 - Equipment Modernization	272322-██████████ to replace non f	0.000	0.019	0.000
97	01 - Equipment Modernization	450140-Switchgear Upgrades	1.267	0.764	0.012
98	01 - Equipment Modernization	45220F-██████████ 161-13kV TX Add Dsub	0.000	0.086	0.000

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
99	01 - Equipment Modernization	452271-██████████ 161-13kV 30 MVA	0.000	0.000	2.342
100	01 - Equipment Modernization	45233F-██████████ Sub 161-13kV Exp Land Pur	0.000	0.027	0.000
101	01 - Equipment Modernization	45234F-██████████ Sub 161/12kV New Land Pur	0.000	0.002	0.000
102	01 - Equipment Modernization	45440F-██████████ Sub 12kV Upgrades	0.000	0.000	0.100
103	01 - Equipment Modernization	45M260-██████████ Relay panel upgra	0.000	0.000	0.623
104	01 - Equipment Modernization	45M270-RTU upgrades Transmission - ██████████	0.000	0.000	0.545
105	01 - Equipment Modernization	45M280-██████████ Relay panel upgra	0.000	0.000	0.702
106	01 - Equipment Modernization	45M310-██████████ upgrades React	0.000	0.000	0.107
107	01 - Equipment Modernization	AT01167-██████████ Lighting	0.000	0.000	0.066
108	01 - Equipment Modernization	BND068B-██████████ Sub - 69/12kV -	0.000	0.000	0.090
109	01 - Equipment Modernization	BNT0126-██████████ Pumping Stations Controls	0.000	(0.000)	0.000
110	01 - Equipment Modernization	CB00015-██████████ 34 5kV Sub Tran	0.000	0.000	0.545
111	01 - Equipment Modernization	GA0004G-██████████ Sub 161kV Upgrades	0.000	0.067	0.073
112	01 - Equipment Modernization	GA0005G-██████████ Sub 161kV Upgrades	0.000	0.019	0.000
113	01 - Equipment Modernization	KMRPSLI-KCPL MO ██████████ Contr Relia	0.000	0.007	0.000
114	01 - Equipment Modernization	MA00001-Reimbursable & Non-Reimbursabl	0.000	3.111	0.000
115	01 - Equipment Modernization Total		11.637	26.704	18.427
116					
117	02 - Grid Resiliency	05M008-██████████ Replacement Program	0.162	0.021	0.082
118	02 - Grid Resiliency	073116-██████████ Automation	6.438	0.104	2.516
119	02 - Grid Resiliency	401114-34kV - Circuit ██████████ - Rebuild ██████████	1.138	0.000	0.000
120	02 - Grid Resiliency	45122F-██████████ 34/12kV TX Upgrade	0.813	0.051	0.000
121	02 - Grid Resiliency	501802-██████████ 345kV ██████████ Line	0.000	0.000	1.738
122	02 - Grid Resiliency	701223-██████████ to reli	0.341	0.158	0.000
123	02 - Grid Resiliency	701225-██████████ West Bu	0.049	0.108	0.000
124	02 - Grid Resiliency	701226-██████████ Circuits to ██████████	0.616	0.000	0.000
125	02 - Grid Resiliency	701227-██████████ - Relocate Service for ██████████	0.184	0.000	0.000
126	02 - Grid Resiliency	BCB0007-██████████ Incremental Spending	1.762	0.860	3.391
127	02 - Grid Resiliency	BEA026F-██████████ Dsub 161 ██████████	1.239	1.582	1.467
128	02 - Grid Resiliency	BEB102-██████████ 161kV ██████████	1.597	0.091	0.090
129	02 - Grid Resiliency	BEB112D-██████████ 161kV Ln Reblid	6.124	6.152	0.000
130	02 - Grid Resiliency	BFD0003-██████████ Recondu	0.405	0.000	0.000
131	02 - Grid Resiliency	BGB0011-██████████ Sub ██████████ Line Rebuild	0.103	0.036	0.062

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
132	02 - Grid Resiliency	BND0135- [REDACTED] TX 2	0.000	0.004	0.000
133	02 - Grid Resiliency	BND0152- [REDACTED] Sub TX's 161 13.2kV	0.072	0.430	0.000
134	02 - Grid Resiliency	BND0157- [REDACTED] sub rebuild	0.000	0.994	0.000
135	02 - Grid Resiliency	BND0158- [REDACTED] 161 12.47kV 30MV	0.006	0.000	0.000
136	02 - Grid Resiliency	BND0167- [REDACTED] TX Add Dsub	1.008	2.525	0.000
137	02 - Grid Resiliency	BND0169- [REDACTED] TX Addition Dsub	0.964	0.000	0.000
138	02 - Grid Resiliency	BND069F- [REDACTED] Addition TSub	0.071	0.000	0.000
139	02 - Grid Resiliency	BND122A- [REDACTED] North	0.654	0.082	0.000
140	02 - Grid Resiliency	BND145D- [REDACTED] 161kV Rebuild Ring Bus Ad	0.000	0.301	0.000
141	02 - Grid Resiliency	BND167E- [REDACTED] TX Add Tsub	0.078	0.661	0.000
142	02 - Grid Resiliency	BND173F- [REDACTED] 161-13.2kV Sub Dsub	0.202	0.000	0.752
143	02 - Grid Resiliency	BNT0043- [REDACTED] Line Switches	0.000	(0.012)	0.000
144	02 - Grid Resiliency	BNT0168- [REDACTED] Sub Upgrade 4 BKR's to 40kA	0.000	0.019	0.000
145	02 - Grid Resiliency	BNT0172- [REDACTED] Sub Rplc XFR 7,9,56	0.000	0.013	0.000
146	02 - Grid Resiliency	BNT0177- [REDACTED] replace switches OBL	0.000	(0.043)	0.000
147	02 - Grid Resiliency	BNT0185- [REDACTED] 345 ks Gen Sync Bkrs	0.000	(0.035)	0.000
148	02 - Grid Resiliency	BNT0189- [REDACTED] Sub Upgrade 2 BKR's to 40kA	0.000	(0.037)	0.000
149	02 - Grid Resiliency	BNT0199- [REDACTED] Rplmnt 63kA R2-22	0.000	(0.020)	0.000
150	02 - Grid Resiliency	BNT0201- [REDACTED] 161 34 5kV Subtran	0.054	0.000	0.260
151	02 - Grid Resiliency	BNT192E- [REDACTED] 161kV T-Line Modif	0.000	0.552	0.000
152	02 - Grid Resiliency	BNT201A- [REDACTED] 161 34 5kV Tsub	0.054	0.037	0.150
153	02 - Grid Resiliency	BNT201D- [REDACTED] 161kV New Line	0.090	0.009	0.311
154	02 - Grid Resiliency	BNT210E- [REDACTED] Breaker Addition TSub	0.269	0.000	0.000
155	02 - Grid Resiliency	EA00002- [REDACTED] c2372	0.434	0.000	0.000
156	02 - Grid Resiliency	EE00018- [REDACTED] Duct Bank and Cable Emanuel	0.000	0.928	0.000
157	02 - Grid Resiliency	EE0016A- [REDACTED] Duct Bank Midtown Sub to Plaza	4.505	0.000	0.000
158	02 - Grid Resiliency	EG00006- [REDACTED] Circuits to [REDACTED]	0.396	0.174	0.000
159	02 - Grid Resiliency	FC00001- [REDACTED] Reconductor [REDACTED]	3.195	1.427	0.000
160	02 - Grid Resiliency	FP00002- [REDACTED] North Phase	0.825	0.145	0.000
161	02 - Grid Resiliency	FP00003- [REDACTED] from 2nd Oak Charlott	1.590	0.191	0.000
162	02 - Grid Resiliency	GA00001- [REDACTED] new Circuit	0.318	0.094	0.000
163	02 - Grid Resiliency	GA00002- [REDACTED] Circuit Rearrangement	0.540	1.302	(0.065)
164	02 - Grid Resiliency	GB00003- [REDACTED] Residential Radial	0.090	0.450	0.000

Capital Investment Plan Update

Schedule 4 - Grid Modernization

February 28, 2023

In millions (may not foot due to rounding)

Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
165	02 - Grid Resiliency	GC00005- [REDACTED] loop to increase co	0.704	0.115	0.000
166	02 - Grid Resiliency	GE00006- [REDACTED] 161kV [REDACTED]	1.360	0.009	0.000
167	02 - Grid Resiliency	GE00007- [REDACTED] New Circuit from [REDACTED]	0.880	0.617	0.000
168	02 - Grid Resiliency	GF00001-12 47kV [REDACTED]	0.616	0.566	0.000
169	02 - Grid Resiliency	GN00001- [REDACTED] from Waldron Subs	0.308	0.008	0.000
170	02 - Grid Resiliency	GN00002- [REDACTED] 161 12.47kV Dsub	1.661	4.030	0.000
171	02 - Grid Resiliency	GN0002A- [REDACTED] 161 12.47kV TSub	1.760	3.537	0.000
172	02 - Grid Resiliency	GN0002B- [REDACTED] 161kV Line Cut	2.941	1.036	3.535
173	02 - Grid Resiliency	GP00007- [REDACTED] New Circuit	0.000	0.212	0.000
174	02 - Grid Resiliency	IDACSSCTL- [REDACTED] - Roadmap	0.000	0.000	0.175
175	02 - Grid Resiliency	MC00002- [REDACTED] Distribution Replacem	0.000	5.724	0.000
176	02 - Grid Resiliency	MC00016- [REDACTED] Overhead	0.000	8.042	0.000
177	02 - Grid Resiliency	MC00017- [REDACTED] Treatments	0.000	0.327	0.000
178	02 - Grid Resiliency	MC00018- [REDACTED] Feeder Improvement	0.000	0.531	0.000
179	02 - Grid Resiliency	ML00001- [REDACTED] Capacitors	0.000	0.008	0.000
180	02 - Grid Resiliency	MM00005- [REDACTED] Count Customers	0.000	0.784	0.000
181	02 - Grid Resiliency	PF00353- [REDACTED] Security Initiatives	0.000	0.078	0.132
182	02 - Grid Resiliency	PF00355- [REDACTED] Enhancements	0.000	0.066	0.000
183	02 - Grid Resiliency	BEB102D- [REDACTED] 161kv River Cr	0.545	0.015	0.049
184	02 - Grid Resiliency	BEB102E- [REDACTED] 69kV River Cross	0.326	0.004	0.000
185	02 - Grid Resiliency	BEB113E- [REDACTED] 161kV Breaker Repla	0.203	(0.005)	0.000
186	02 - Grid Resiliency	BGB011D- [REDACTED] 161kv Line Rbld	0.103	0.036	0.053
187	02 - Grid Resiliency	BND122B- [REDACTED] 446 161kv Ln	0.346	0.003	0.000
188	02 - Grid Resiliency	BND173D- [REDACTED] New Sub 161kV	0.027	0.048	0.189
189	02 - Grid Resiliency	BND173E- [REDACTED] 161-13.2kV Sub TSub	0.201	0.341	3.328
190	02 - Grid Resiliency	BNT0205- [REDACTED] Replce R2-5 SPP NTC	0.000	0.030	0.000
191	02 - Grid Resiliency	701251- [REDACTED] -phase, 3.5 mile	2.403	1.916	0.000
192	02 - Grid Resiliency	PE00052- [REDACTED] Security Improvements	0.000	0.000	0.000
193	02 - Grid Resiliency	701276-13.2 [REDACTED] Bu	0.000	0.000	0.143
194	02 - Grid Resiliency	701277-13.2 [REDACTED] 1 &	0.000	0.000	0.216
195	02 - Grid Resiliency	701280-12.47 [REDACTED] between	0.000	0.000	(0.147)
196	02 - Grid Resiliency	701311-13.2 kV [REDACTED] Tie Between c	0.000	0.022	0.000
197	02 - Grid Resiliency	07M156-Distribution Rebuilds	0.036	(6.947)	0.044

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Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
198	02 - Grid Resiliency	11229E- [REDACTED] 161kV Breaker Rplmnt (R5-33)	0.000	0.000	0.157
199	02 - Grid Resiliency	11237D- [REDACTED] 161kV Line Mods	0.000	0.000	0.027
200	02 - Grid Resiliency	200000-13.2 kV - [REDACTED] Leeds	0.000	0.000	0.259
201	02 - Grid Resiliency	20204D- [REDACTED] 345kV Line	0.000	0.019	0.595
202	02 - Grid Resiliency	20208D- [REDACTED] 69kV Line Mods	0.000	0.000	0.041
203	02 - Grid Resiliency	272202-13.2 kV [REDACTED] c5384 Feeder Ex	0.000	0.000	2.700
204	02 - Grid Resiliency	272215-12.47 kV [REDACTED] & Sib	0.000	0.000	4.988
205	02 - Grid Resiliency	272216-12.47 kV [REDACTED] Re	0.000	0.000	(0.200)
206	02 - Grid Resiliency	272217-12.47 kV [REDACTED] an	0.000	0.000	(0.220)
207	02 - Grid Resiliency	272219-12.47 kV [REDACTED] Circuit -	0.000	0.000	2.878
208	02 - Grid Resiliency	272221-12.47kV [REDACTED] Distribution Exit	0.000	0.000	(0.015)
209	02 - Grid Resiliency	272232-12kV - [REDACTED] - Rebu	0.000	0.000	2.768
210	02 - Grid Resiliency	272240-13.2 kV [REDACTED] Oil Pumping S	0.000	0.000	0.868
211	02 - Grid Resiliency	272241-13.2 kV [REDACTED]	0.000	0.000	(0.319)
212	02 - Grid Resiliency	272243-13.2 kV [REDACTED] Blue	0.000	0.019	(0.024)
213	02 - Grid Resiliency	450141-Battery Monitoring - Distribution	0.000	0.201	0.000
214	02 - Grid Resiliency	45220E- [REDACTED] 161-13kV TX Add Tsub	0.000	0.000	0.257
215	02 - Grid Resiliency	452220-12.47 kV [REDACTED] New Circuit Pro	0.000	0.000	(0.274)
216	02 - Grid Resiliency	452244-13.2kV-New circuit from [REDACTED]	0.000	0.000	0.491
217	02 - Grid Resiliency	452291-13.2kV-[REDACTED] bank a	0.000	0.000	(0.010)
218	02 - Grid Resiliency	701353-13.2kV [REDACTED] Feeder Ext	0.000	0.527	0.000
219	02 - Grid Resiliency	93102D- [REDACTED] 161kV [REDACTED] Rer	0.000	0.000	(0.037)
220	02 - Grid Resiliency	BCB009D- [REDACTED] 345KV LINE RECONFIG	0.000	0.000	0.027
221	02 - Grid Resiliency	BND173G- [REDACTED] 345kV Line Raise	0.000	0.002	0.048
222	02 - Grid Resiliency	BND173H- [REDACTED] 161kV New Line	0.000	0.029	0.198
223	02 - Grid Resiliency	BND173I- [REDACTED] 345kV Str Install	0.000	0.002	0.041
224	02 - Grid Resiliency	BND173J- [REDACTED] 161kV Relay Upgrades	0.000	0.036	0.000
225	02 - Grid Resiliency	BND173K- [REDACTED] 161kV Relay Upgrades	0.000	0.048	0.000
226	02 - Grid Resiliency	BNT0140- [REDACTED] Upgrade Equipment to 2000	0.000	(0.084)	0.000
227	02 - Grid Resiliency	BNT0178- [REDACTED] upgrade OBL	0.000	(0.028)	0.000
228	02 - Grid Resiliency	BNT192H- [REDACTED] 161kV Tline	0.000	0.168	0.000
229	02 - Grid Resiliency	GE00001-New Circuit on [REDACTED]	0.000	(0.006)	0.000
230	02 - Grid Resiliency	GN0002E- [REDACTED] Substation 69kV Upgrades	0.000	0.036	0.000

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Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
231	02 - Grid Resiliency	PF00102-Yearly-Info Security Hardware	0.300	0.114	0.300
232	02 - Grid Resiliency Total		51.105	41.594	34.015
233					
234	03 - Condition Based Modernization	07M203-██████████ UG PRIMARY-SECONDARY	6.999	0.000	9.019
235	03 - Condition Based Modernization	180101-██████████ Sub Brks Proac	0.302	(0.049)	0.247
236	03 - Condition Based Modernization	18011A-██████████ Reliability Improvements	3.599	0.000	0.000
237	03 - Condition Based Modernization	180210-██████████ Cable Replacement Prog	1.835	0.000	(0.169)
238	03 - Condition Based Modernization	180211-██████████ Reliability Improvements	4.724	0.000	0.000
239	03 - Condition Based Modernization	18101B-██████ Service Center Improvements	0.907	0.000	0.410
240	03 - Condition Based Modernization	181104-██████████ Capital Replacements	2.614	0.000	0.731
241	03 - Condition Based Modernization	188028-██████ Pole Inspections	0.000	0.000	2.075
242	03 - Condition Based Modernization	189001-██████ Worst Performing Feeders	1.106	0.000	1.115
243	03 - Condition Based Modernization	BEB0090-██████████ 161kV Ln Rbld	0.117	0.100	0.000
244	03 - Condition Based Modernization	BEB0094-██████████ 161kV Reblid	0.000	0.009	0.000
245	03 - Condition Based Modernization	BEB0102-██████████ 161kv	0.041	0.091	0.000
246	03 - Condition Based Modernization	BEB0103-██████████ 161kV Reblid	2.277	2.566	0.000
247	03 - Condition Based Modernization	BEB0103A-██████████ 161kV Deadend Rplcmn	0.107	0.097	0.000
248	03 - Condition Based Modernization	BEB100-██████████ 2 161kv Reblid	1.884	2.111	0.000
249	03 - Condition Based Modernization	BEB100A-██████████ Sub Upgrades Tsub	0.122	0.261	0.000
250	03 - Condition Based Modernization	BEB100B-██████████ Sub Upgrades Tsub	0.324	0.235	0.000
251	03 - Condition Based Modernization	BEB101-██████████ 161kV Rebuild	0.491	1.660	0.000
252	03 - Condition Based Modernization	BEB101A-██████████ Sub Upgrades Tsub	0.000	0.014	0.000
253	03 - Condition Based Modernization	BFB0003-██████████ 34kV Circuit 127203	0.636	0.394	0.000
254	03 - Condition Based Modernization	BFB0004-██████████ Sub ██████████ Reliabi	1.753	0.000	0.000
255	03 - Condition Based Modernization	BFB0005-██████████ Sub 105 34kV C46106	0.000	0.629	0.000
256	03 - Condition Based Modernization	BGB0003-██████ 69kV Incremental Spending	0.164	0.000	0.156
257	03 - Condition Based Modernization	BND0083-██████████ Antiquated and Gassing Tran	0.000	(0.001)	0.000
258	03 - Condition Based Modernization	BND0143-██████████ Projects Metro MO Dist	0.000	2.939	0.000
259	03 - Condition Based Modernization	BND0145-██████████ Replace 15kv Swtchgr	0.218	(1.404)	0.000
260	03 - Condition Based Modernization	BND0160-██████████ Monitoring KCPL MO	0.755	0.361	0.000
261	03 - Condition Based Modernization	BND0161-██████████ Split 50MVA XFMR Rplm	0.862	0.000	0.000
262	03 - Condition Based Modernization	BND0162-██████████ Split 50 MVA XFMR Rplm	0.862	0.000	0.000
263	03 - Condition Based Modernization	BND0163-██████████ Split 50MVA XFMR Rplm	0.862	0.000	0.000

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Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
264	03 - Condition Based Modernization	BNT0044- [REDACTED] Circ Switcher	0.000	(0.034)	0.000
265	03 - Condition Based Modernization	BNT0186- [REDACTED] Projects Metro MO Trans	0.000	1.157	0.000
266	03 - Condition Based Modernization	BR00001- [REDACTED] Replacements and Betterments	2.923	4.756	4.185
267	03 - Condition Based Modernization	BR00003- [REDACTED] Transmission Yearly	0.000	(0.003)	0.000
268	03 - Condition Based Modernization	BR00005- [REDACTED] Repl & Betterments	0.000	0.097	0.000
269	03 - Condition Based Modernization	EB00001- [REDACTED] on c3114	1.602	1.792	0.000
270	03 - Condition Based Modernization	ED00004- [REDACTED] c6164	3.195	0.927	0.000
271	03 - Condition Based Modernization	EE00017- [REDACTED] Duct Bank and Cable 45th Gil	0.000	(0.065)	0.000
272	03 - Condition Based Modernization	FB00011- [REDACTED] 3" Duct	0.000	0.340	0.000
273	03 - Condition Based Modernization	FD00004- [REDACTED] Duct Bank and Cable	0.838	0.111	0.000
274	03 - Condition Based Modernization	FR00005- [REDACTED] Circuits Phase 2	0.000	0.002	0.000
275	03 - Condition Based Modernization	GA00003- [REDACTED] reliability	0.540	0.000	0.000
276	03 - Condition Based Modernization	GB00002- [REDACTED] Substation Exit D	0.000	0.580	0.000
277	03 - Condition Based Modernization	GG00005-12 47kV [REDACTED]	0.267	0.099	0.000
278	03 - Condition Based Modernization	GJ00002- [REDACTED] Rebuild the failing infrastr	0.000	0.006	0.000
279	03 - Condition Based Modernization	GK00003-12 47kV [REDACTED]	2.246	2.038	0.000
280	03 - Condition Based Modernization	ITS00002- [REDACTED] Field Device Mobile VPN S	0.000	0.238	0.000
281	03 - Condition Based Modernization	ITS00061- [REDACTED] Upgrades	0.000	0.000	0.178
282	03 - Condition Based Modernization	MC00004- [REDACTED] Replacements due to	0.000	1.468	0.000
283	03 - Condition Based Modernization	MC00005- [REDACTED] Distribution Replacement	0.000	5.276	0.000
284	03 - Condition Based Modernization	MD00001- [REDACTED] DistributionYearly-KCPL	0.000	(0.001)	0.000
285	03 - Condition Based Modernization	MD00002- [REDACTED] Battery+Charger Yearly	0.000	(0.001)	0.000
286	03 - Condition Based Modernization	PG00432- [REDACTED] Transmission	0.000	0.000	3.117
287	03 - Condition Based Modernization	PG00455- [REDACTED] Mgmt Upgrades	0.000	0.234	1.699
288	03 - Condition Based Modernization	PG00461- [REDACTED] Utility Network	0.000	0.000	0.897
289	03 - Condition Based Modernization	PG00470- [REDACTED] Analytics	0.010	0.037	0.036
290	03 - Condition Based Modernization	EE00016-New Duct Bank [REDACTED]	0.000	10.898	0.000
291	03 - Condition Based Modernization	11M161-Trans Sub Minor Additions Reactive	0.000	0.399	0.556
292	03 - Condition Based Modernization	701313-13.2 kV - Reconductor [REDACTED]	0.000	0.001	(0.480)
293	03 - Condition Based Modernization	701318-12.47kV- [REDACTED] reliability impro	0.000	0.000	1.658
294	03 - Condition Based Modernization	701342- [REDACTED] Reliability Projects	0.000	0.000	1.867
295	03 - Condition Based Modernization	BND072E- [REDACTED] 161 13kV XFR Rplcmnt	0.000	0.007	0.247
296	03 - Condition Based Modernization	ED00003-13 2kV [REDACTED]	0.000	0.000	(0.322)

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Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
297	03 - Condition Based Modernization	GA0004E- [REDACTED] 161 13kV TX Rpl Tsub 3	0.000	0.000	0.985
298	03 - Condition Based Modernization	181101-Reconductor Rebuild Overhead	18.337	0.000	1.145
299	03 - Condition Based Modernization	181102-Engineering Feed Improvement	0.865	0.000	0.000
300	03 - Condition Based Modernization	272242-13.2 kV - Reconductor [REDACTED]	0.000	0.000	(0.050)
301	03 - Condition Based Modernization	401121-34kV [REDACTED] - Rebuild Lac	0.000	0.000	2.296
302	03 - Condition Based Modernization	401122-34kV - Circuit [REDACTED] - Rebuild/Rel	0.000	0.000	0.256
303	03 - Condition Based Modernization Total		64.385	40.375	31.854
304					
305	04 - UG Cable System Upgrade	BNT0154-[REDACTED] UG Upgrades	0.000	1.048	0.000
306	04 - UG Cable System Upgrade	EG00005-[REDACTED] Duct Bank and Cable Main 31	0.000	0.012	0.000
307	04 - UG Cable System Upgrade	FB00013-[REDACTED] Duct Bank and Cable 19th Oak	0.000	0.359	0.000
308	04 - UG Cable System Upgrade	FB0011A-[REDACTED] Duct Bank and Cable SW Blvd	0.000	0.408	0.000
309	04 - UG Cable System Upgrade	FD00001-[REDACTED] cable and duct bank	0.000	0.000	2.432
310	04 - UG Cable System Upgrade	MC00003-[REDACTED] Dtistribution Repl	0.000	8.107	0.000
311	04 - UG Cable System Upgrade	MC00030-[REDACTED] top replacement - yearly	0.000	0.902	0.000
312	04 - UG Cable System Upgrade	MM00001-[REDACTED] Cable Replacement	0.000	8.137	0.000
313	04 - UG Cable System Upgrade	701310-13.2 kV [REDACTED] Feeder Cable Up	0.000	0.004	2.073
314	04 - UG Cable System Upgrade	EG00007-13 2 kV [REDACTED]	0.000	0.000	6.770
315	04 - UG Cable System Upgrade	MM00007-Yearly - Network Capital Replacemen	0.000	2.290	0.000
316	04 - UG Cable System Upgrade Total		0.000	21.265	11.275
317					
318	05 - Advanced Relaying	BND0044-[REDACTED] relays - KCPL	0.000	(0.012)	0.000
319	05 - Advanced Relaying	BNT0045-[REDACTED] Install Fault Relays	0.000	0.037	0.000
320	05 - Advanced Relaying	BNT0132-[REDACTED] RFL Relays	0.000	(0.003)	0.000
321	05 - Advanced Relaying	ITS00036-[REDACTED] Upgrade and Consolidation	0.039	0.040	0.018
322	05 - Advanced Relaying	112126-Transmission Relay Changeouts progr	1.812	0.000	0.000
323	05 - Advanced Relaying Total		1.851	0.061	0.018
324					
325	06 - Advanced Metering	03B101-[REDACTED] Purchases	3.498	0.000	0.000
326	06 - Advanced Metering	KA00007-[REDACTED]	0.000	7.461	0.000
327	06 - Advanced Metering	MK00001-[REDACTED] Equipment	7.942	1.891	1.283
328	06 - Advanced Metering	VMK0001-Purchase [REDACTED] Equipment	2.862	0.000	0.000
329	06 - Advanced Metering Total		14.302	9.352	1.283

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Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
330					
331	07 - Operations Enhancement	MN00001-[REDACTED] Automation	0.000	6.103	0.000
332	07 - Operations Enhancement	MN0001B-[REDACTED] Data Gate [REDACTED]	0.000	0.026	0.000
333	07 - Operations Enhancement	PC00003-Purchase of Laboratory Equip	0.000	0.005	0.000
334	07 - Operations Enhancement Total		0.000	6.134	0.000
335					
336	08 - Grid Management	ITH00003-[REDACTED] Upgrades-Westar	0.000	0.000	0.053
337	08 - Grid Management	ITS00013-[REDACTED] Enhancements	0.000	1.357	0.134
338	08 - Grid Management	MK00005-[REDACTED] KCPL MO	0.000	(0.016)	0.000
339	08 - Grid Management	MP00002-[REDACTED] Storage Pilot - MPA	0.217	0.000	0.000
340	08 - Grid Management	PF00196-[REDACTED] Radio Sys Enhancements	0.000	0.000	0.000
341	08 - Grid Management	PF00274-[REDACTED] Refresh	0.000	0.283	0.041
342	08 - Grid Management	PG00291-[REDACTED] Upgrade Future	0.000	0.000	0.534
343	08 - Grid Management	PG00307-[REDACTED] Software Upgrade 2021	0.000	0.994	0.033
344	08 - Grid Management	PG00393-[REDACTED] Upgrade	0.000	0.000	0.027
345	08 - Grid Management	PG00453-[REDACTED]	0.000	0.000	1.427
346	08 - Grid Management	PG00456-[REDACTED] Upgrades (aka TOA)	0.000	0.160	0.052
347	08 - Grid Management	YA00004-[REDACTED] Garage Solar [REDACTED]	1.553	4.800	0.270
348	08 - Grid Management	PF00198-[REDACTED] Consolidation	0.000	0.177	0.000
349	08 - Grid Management	ITH00018-[REDACTED] Hardware refresh	0.000	1.832	0.673
350	08 - Grid Management Total		1.770	9.588	3.243
351					
352	09 - Communications Infrastructure	ITS00086-[REDACTED] Cost to Achieve	0.000	2.979	0.447
353	09 - Communications Infrastructure	PF00322-[REDACTED] Redesign	0.000	0.577	0.621
354	09 - Communications Infrastructure	PF00341-[REDACTED] Upgrade	0.186	1.438	0.000
355	09 - Communications Infrastructure	ITH00020-STP Communications [REDACTED]	0.000	3.314	0.089
356	09 - Communications Infrastructure	ITH00021-STP Communications [REDACTED]	0.000	1.259	0.000
357	09 - Communications Infrastructure	ITH00023-STP Communications [REDACTED]	0.000	3.007	4.274
358	09 - Communications Infrastructure	ITH00024-STP Communications [REDACTED]	0.000	0.710	0.089
359	09 - Communications Infrastructure	ITH00026-STP Communciations [REDACTED]	0.000	0.000	0.748
360	09 - Communications Infrastructure	ITS00093-STP [REDACTED]	0.000	3.756	1.998
361	09 - Communications Infrastructure	ITH00019-STP Communications [REDACTED]	0.000	0.068	2.803
362	09 - Communications Infrastructure Total		0.186	17.107	11.070

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Line	Category	Project	2022 Plan	2022 Actual	2023 Plan
363					
364	10 - Other	YA00013- [REDACTED] Solar Project	0.000	0.000	0.000
365	10 - Other	YB00007-EKC [REDACTED] 2024-2025	0.000	0.000	60.651
366	10 - Other Total		0.000	0.000	60.652
367					
368	Grand Total		145.236	172.180	171.837

ATTACHMENT 2

**CONTAINS CONFIDENTIAL
INFORMATION
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ORIGINAL FILED UNDER SEAL.

ATTACHMENT 3

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