

																	Scenario 1				
Program	MWh	Net Benefits		NTG	Free Rider		PSO		NPSO		Market Effects		None	NTG		Net			Report		
		Fixing Costs			Evaluator	Voytas	Auditor	Evaluator	Auditor	Evaluator	Auditor	Evaluator		Auditor	MWh	Benefits	NTG	Benefits	Costs	Net Benefits	Table #
RES. Appliance	4,501	\$ 1,185,152		64.6%	39.0%	22.0%	0.6%	12.6%	3.0%	0.0%	0.0%	0.0%	74.2%	64.8%	5,170	\$ 1,535,593	74.2%	\$ 2,708,615	\$ 1,173,022	\$ 1,535,593	4
RES. Community	6,074	\$ (214,623)		98.8%	4.0%	2.0%	-0.2%	0.0%	3.0%	0.0%	0.0%	0.0%	95.8%	98.8%	5,890	\$ (328,731)	95.8%	\$ 3,643,840	\$ 3,972,571	\$ (328,731)	3
RES. Construction	74	\$ (329,212)		31.3%	72.0%	72.0%	0.3%	0.0%	3.0%	0.0%	0.0%	0.0%	28.3%	31.3%	67	\$ (337,108)	28.3%	\$ 74,483	\$ 411,591	\$ (337,108)	3
RES. Cool	19,876	\$ 13,666,745		79.2%	25.0%	14.0%	1.2%	19.2%	3.0%	0.0%	0.0%	0.0%	95.4%	79.2%	23,941	\$ 17,681,544	95.4%	\$ 23,642,704	\$ 5,961,160	\$ 17,681,544	3
RES. Lighting	213,317	\$ 53,267,230		94.0%	24.0%	20.0%	8.0%	0.9%	3.0%	20.0%	7.0%	0.0%	123.0%	94.0%	279,127	\$ 72,971,575	123.0%	\$ 83,573,603	\$ 10,602,028	\$ 72,971,575	4
RES. Performance	289	\$ (59,248)		91.6%	17.0%	7.0%	5.6%	1.7%	3.0%	0.0%	0.0%	0.0%	90.3%	91.6%	285	\$ (61,064)	90.3%	\$ 126,124	\$ 187,188	\$ (61,064)	4
RES. Rebate	7,904	\$ 1,730,838		94.0%	13.0%	8.0%	4.0%	1.7%	3.0%	0.0%	0.0%	0.0%	92.7%	94.0%	7,795	\$ 1,685,761	92.7%	\$ 3,214,342	\$ 1,528,581	\$ 1,685,761	3
Bus. Custom	43,876	\$ 30,012,484		93.0%	7.9%	6.5%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	93.0%	93.0%	43,876	\$ 30,012,484	93.0%	\$ 37,288,077	\$ 7,275,593	\$ 30,012,484	4-6
Bus. Standard	23,899	\$ 13,805,388		95.0%	4.8%	4.0%	-0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	95.0%	95.0%	23,899	\$ 13,805,388	95.0%	\$ 16,435,224	\$ 2,629,836	\$ 13,805,388	4-7
Bus. Construction	204	\$ (196,642)		94.0%	6.0%	5.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	94.0%	94.0%	204	\$ (196,642)	94.0%	\$ 171,546	\$ 368,188	\$ (196,642)	4-8
Bus. Retro-Comm.	224	\$ (214,697)		67.0%	33.0%	27.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	67.0%	67.0%	224	\$ (214,697)	67.0%	\$ 107,948	\$ 322,645	\$ (214,697)	4-9
Portfolio	320,238	\$ 112,653,414													390,478	\$ 136,554,103	115.9%	\$ 170,986,506	\$ 34,432,403	\$ 136,554,103	