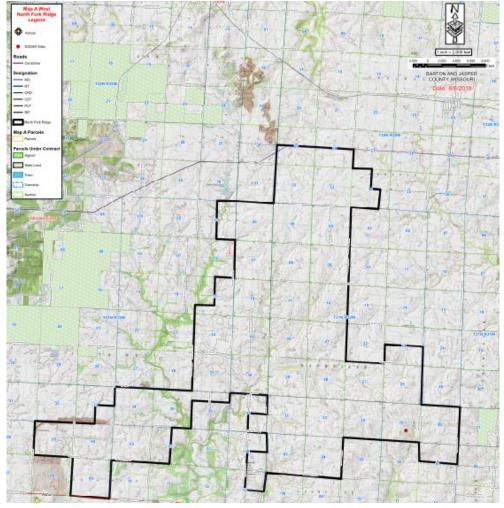
North Fork Ridge Wind Project

Barton and Jasper Counties, Missouri



Project Progress Report No. 1 March - May 2019

<u>Indicates Confidential</u> Pursuant to 20 CSR 4240-2.135(2)(A)5

*HC*Indicates Highly Confidential*HC* Pursuant to 20 CSR 4240-2.135(4)



Liberty Utilities – Empire District 602 S. Joplin Ave. Joplin, MO 64802

North Fork Ridge Wind Project Project Progress Report No. 1

March - May 2019

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1.0 Summary

From a transaction perspective, this was an eventful period, with both Seller and Liberty Utilities achieving a number of contractual milestones. On the development front, significant progress was made on a number of the required permits, especially those related to wildlife. Tenaska also identified real estate to target for improving collection system layout efficiency and project constructability. Engineering during the report period was largely focused on the project's electrical systems, especially the generation tie line and project substation. Tenaska also issued a purchase order for the main power transformer for the project, guaranteeing its delivery date.

2.0 Safety

No safety incidents to report at this time. More detailed reports regarding safety will be provided in the future, especially following the commencement of construction activities.

3.0 Project Schedule

To date, contractual milestones have been met by both the Seller and Liberty Utilities on or before the deadlines established by the Purchase and Sale Agreement (PSA) and its amendments. Contractual milestones achieved during the report period are as follows:

- Seller:
 - Deliver recommended preliminary project layout March 1
 - Enter into binding documentation for a guaranteed delivery date for main power transformer (MPT) March 31
 - Submit pre-construction notice to the U.S. Army Corps of Engineers (USACE) May 14
- Liberty Utilities:
 - Deliver draft FERC 203 application to Seller March 29
 - Provide interconnection facilities electrical design parameters to Seller April 1

Contractual milestones to be achieved in the next report period (June – August 2019) and their deadlines are as follows: *HC*

HC

Both parties have made sufficient progress to achieve the milestones due in the next report period on or before their respective deadlines. The project is on track to achieve commercial operations on or before December 31, 2020; thereby receiving the full value of Production Tax Credits available to the project.

A more detailed schedule analysis will be provided in future reports following commencement of construction activities.

4.0 Development Activities

Development activities for the period were focused on permitting, especially those related to wildlife; although there was some real estate activity as well.

The 2019 bat monitoring campaign began on March 1. Acoustic detectors were placed in the field in February to meet a commitment to the U.S. Fish and Wildlife Service (USFWS) to begin the migration study earlier in 2019 than in 2018 in order to detect the earliest arrival of gray bats in the project area. Aerial nest surveys for eagles and other raptors were conducted during the week beginning March 11. Liberty Utilities met with the USFWS and Missouri Department of Conservation (MDC) at USFWS offices in Columbia, MO on May 13 to discuss comments to the draft habitat conservation plan that had been provided to the USFWS. The major topics of discussion were additional bat activity surveys to be performed during the summer of 2019 and opportunities for take mitigation. Additional surveys include acoustic monitoring outside of the gray bat's known foraging areas to learn more about how the species uses the project area, and aerial tracking of bats to locate any colonies that may not have previously been identified. The USFWS and MDC identified a significant gray bat colony that may provide all or most of the mitigation required to offset the impact of Kings Point and North Fork Ridge. Liberty is investigating this opportunity.

Stantec delivered the first draft of the eagle conservation plan (ECP) to Liberty in February. Stantec and Liberty worked on multiple revisions to the first draft, and provided the draft ECP to the USFWS in April. Liberty working to schedule a meeting with the USFWS to discuss the ECP, but this meeting is unlikely to occur until June because the USFWS' regional eagle lead is conducting field work until then. PSA deadline for final draft ECP is October 1, 2019.

Liberty also requested a technical assistance latter (TAL) for the project as required by the PSA. Liberty requested the TAL on May 14, following the receipt of a TAL for the Kings Point Wind Project. The TAL details a set of voluntary restrictions that will allow operation of the project while avoiding take of threatened or endangered species and is meant to serve as a "bridge" to the HCP and incidental take permits. Liberty anticipates the restrictions in a TAL for North Fork Ridge will be identical to those included in the TAL for Kings Point. For a discussion of those restrictions and how they were agreed upon, please refer to the Kings Point Wind Project Progress Report No. 1.

Noise and shadow flicker studies, the Project Implementation Agreements, and the agreement between MDC and Liberty required some changes to the project layout. Some of these changes required

relocations of turbine sites beyond the distance allowed under the determinations of no hazard (DNH) received from the FAA. Tenaska engaged with Capital Airspace Group to prepare FAA re-submittals. A kickoff meeting was held on March 5 to discuss the refiling strategy. Capital Airspace Group submitted FAA DNH filings for the relocated turbine sites in May.

Tenaska has identified additional land for leasing to optimize collection system routing and for temporary impacts such as crane walks and temporary road improvements. Tenaska's land agents made contact with all of those landowners during the report period, and have identified landowners willing to host temporary laydown yards. Tenaska's land agents are also negotiating with a landowner who sold land to the project for the substation and maintenance facility to move those facilities to another location on his property to increase efficiency of the collection system routing. Tenaska ordered title commitments for all parcels identified as hosting project infrastructure. During the second week of May, Tenaska met with all landowners that will either host project infrastructure or be temporarily impacted during construction (road improvements, crane walks, etc.).

Due to significant delays in the Southwest Power Pool's (SPP) interconnection study process, Liberty filed an interim interconnection request in November. Unfortunately, this process also stalled out, and in February, Liberty, Tenaska and Apex Clean Energy met with SPP in Little Rock to discuss allowing interconnection customers to hire a contractor to perform interim interconnection studies. Liberty and Apex worked with SPP throughout March and into April on a scope of study and set of assumptions. Burns & McDonnell (BMcD) was contracted to perform the interim interconnection study for Kings Point, North Fork Ridge and Neosho Ridge. BMcD commenced performance on their scope of work on April 11 and anticipate completion on or before June 18.

5.0 Construction Activities

Construction activities during the report period largely consisted of engineering.

The generation tie line design advanced, with both 10% and 30% design packages delivered during the report period. The 30% design review meeting with Tenaska and Mortenson was held in Joplin on May 16. The 30% design packages for foundations and the project substation were also delivered during the report period.

Tenaska received main power transformer bids in March, and after evaluation issued a purchase order to Siemens for the main power transformer.

6.0 Project Cost Report

Expenditures during the report period totaled **_____**. Project expenditures to date are **_____** of the total budgeted expenditure of **_____**. There have been no increases to the anticipated total capital expense at completion. See the next page for a report detailing expenses by budget category.



7.0 Progress Photos

No photographs to share at this time.

Appendices

TENASKA MISSOURI MATRIX WIND HOLDINGS, LLC STEELHEAD MISSOUR MATRIX WIND HOLDINGS, LLC

April 12, 2019

Todd Mooney / Julian Ristow / Tim Wilson / Shaen Rooney / Scott Rowland / Sean Fairfield / Becky Heffren The Empire District Electric Company 602 S. Joplin Avenue Joplin, MO 64801

Via E-mail: <u>Todd.Mooney@algonquinpower.com</u>; <u>Julian.Ristow@LibertyUtilities.com</u>; <u>Tim.Wilson@libertyutilities.com</u>; <u>Shaen.Rooney@libertyutilities.com</u>; <u>rsrowland2014@gmail.com</u>; <u>Sean.Fairfield@algonquinpower.com</u>; <u>Becky.Heffren@libertyutilities.com</u>

Re: North Fork Ridge Monthly Report

Dear Todd / Julian / Tim / Shaen / Scott / Sean / Becky:

This is the monthly report of Sellers pursuant to Section 4.7(a)(i) of the Purchase and Sale Agreement dated October 11, 2018 by and between The Empire District Electric Company, Tenaska Missouri Matrix Wind Holdings, LLC and Steelhead Missouri Matrix Wind Holdings, LLC for the North Fork Ridge wind project (the "PSA"), as amended from time to time. Capitalized terms used herein and not defined have the meanings given thereto in the PSA.

As of April 1, 2019, the status of the Seller's development activities for the site is:

- Development engineering
 - Seller modified the North Fork Ridge recommended array for feedback from the Missouri Department of Conservation ("MDC") concerning setbacks from riparian corridors. This modified array will be the design that supports the pre-construction notice for the Clean Water Act Section 404 permitting.
 - Westwood and Vestas provided haul route options for the Project. Seller commissioned additional inspections to evaluate the viability of each option. Potential road improvements for each option are also being incorporated into the pre-construction notice.
 - Seller calculated revised collection quantities and costs for its recommended North Fork Ridge array, as modified for MDC feedback, and provided a summary of the results to Purchaser on March 29th. Based on the current layout, increased collection quantities could result in Additional Costs of approximately \$1.8 million. This Additional Cost amount is subject to refinement as the collection system is matured and optimized via additional engineering design phases.
 - Seller signed a purchase order with Siemens to procure a main power transformer for the Project.
 - Seller completed 10% engineering design for the generation tie line.
 - Seller is preparing for 30% engineering design for the windfarm and generation tie line.

- Environmental & permitting
 - Stantec substantially completed the wetland and cultural survey work for the windfarm footprint and the generation tie line corridor.
 - Stantec began drafting wetland and cultural resource reports required to support the development of the pre-construction notices for the Clean Water Act Section 404 permitting. Stantec also started drafting the pre-construction notice.
 - Seller and Purchaser continued engagement with the U.S. Fish and Wildlife Service concerning its Technical Assistance Letter request for threatened and endangered species, including the gray bat. The parties held a call with the Service on March 22nd.
- Real estate
 - Seller reached agreement with the Barley family to move the Project's substation location to the north side of the property that has the current substation location.
 - Seller identified potential laydown yard sites for the Project. The identified landowners are willing to have a laydown yard on their property. Seller will enter into a temporary easement with them.
 - Seller ordered title commitments for all remaining parcels currently identified as having facilities.
- Government/public relations
 - Seller engaged with the Barton County sheriff to prepare and issue a press release to help citizens understand the ongoing wind farm development work in the area.
- SPP generator interconnection
 - Seller is supporting Purchaser in efforts to ensure SPP completes the Project's interim generator interconnection studies on a timeline that supports the Project's schedule.

Project Costs

North Fork Ridge - Project to Date Costs as of February 28, 2019									
Third Party Development Costs	\$	624,192							
Internal Direct Employee Costs	\$	577,787							
Equipment Costs	\$15,024,583								
Additional Costs									
Gen Tie Engineering, Procurement, Construction	\$	645							

Equipment Costs represent the cost to purchase, store, insure, and maintain the Project PTC Components.

Seller Development Milestones

As of the date of this report, Seller's current estimated dates of achievement for the Seller Development Milestones set forth in Annex 2 of the PSA are consistent with the dates in such Annex 2. Please do not hesitate to contact me if you have questions.

Sincerely,

MU

Scott P. Seier Vice President Tenaska Strategic Development & Acquisitions

TENASKA MISSOURI MATRIX WIND HOLDINGS, LLC STEELHEAD MISSOUR MATRIX WIND HOLDINGS, LLC

May 20, 2019

Todd Mooney / Julian Ristow / Tim Wilson / Shaen Rooney / Scott Rowland / Sean Fairfield / Becky Heffren The Empire District Electric Company 602 S. Joplin Avenue Joplin, MO 64801

Via E-mail: <u>Todd.Mooney@algonquinpower.com</u>; <u>Julian.Ristow@LibertyUtilities.com</u>; <u>Tim.Wilson@libertyutilities.com</u>; <u>Shaen.Rooney@libertyutilities.com</u>; <u>rsrowland2014@gmail.com</u>; <u>Sean.Fairfield@algonquinpower.com</u>; <u>Becky.Heffren@libertyutilities.com</u>

Re: North Fork Ridge Monthly Report

Dear Todd / Julian / Tim / Shaen / Scott / Sean / Becky:

This is the monthly report of Sellers pursuant to Section 4.7(a)(i) of the Purchase and Sale Agreement dated October 11, 2018 by and between The Empire District Electric Company, Tenaska Missouri Matrix Wind Holdings, LLC and Steelhead Missouri Matrix Wind Holdings, LLC for the North Fork Ridge wind project (the "PSA"), as amended from time to time. Capitalized terms used herein and not defined have the meanings given thereto in the PSA.

As of May 1, 2019, the status of the Seller's development activities for the site is:

- Development engineering
 - Capitol Airspace submitted the revised FAA determination of no hazard filings for the wind turbine locations. The basis for these submittals was the layout which was revised for MDC feedback on riparian corridor setbacks. Seller and Purchaser agreed in April to continue advancing design efforts based on this layout.
 - Seller provided a 30% engineering design plan for the wind farm and generation tie line.
 - Seller delivered the 30% foundation design package to Purchaser in April.
 - Seller is preparing to resume geotechnical work, with the scope covering sites not drilled last fall and sites which need to be re-drilled due to micrositing moves.
- Environmental & permitting
 - Stantec completed the wetland and cultural resource reports required to support the development of the pre-construction notices for the Clean Water Act Section 404 permitting. Stantec advanced drafting of the pre-construction notice.
 - Seller and Purchaser continued engagement with the U.S. Fish and Wildlife Service concerning a Technical Assistance Letter for threatened and endangered species, including the gray bat. The parties held a follow up call with the Service on April 29th. Areas of concern include greater than expected limitations on tree clearing and a greater than expected setback from riparian corridors.

- Real estate
 - Seller continues to identify and pursue lease agreements that may reduce overall project costs through layout optimization.
- Local/government/landowner relations
 - Seller started landowner site plan consultations at the end of April. Seller is reviewing maps of planned facilities with each impacted landowner.
 - Seller addressed questions from Barton County concerning road use. Monte Ten Kley (Tenaska) and Shaen Rooney (Empire) met with the Barton County board in April to discuss road use and provide a project update.
- SPP generator interconnection
 - Seller is supporting Purchaser in efforts to ensure SPP completes the Project's interim generator interconnection studies on a timeline that supports the Project's schedule. In particular, and with the concurrence of SPP, Purchaser is performing the interim interconnection studies required to obtain an interim SPP generator interconnection agreement.

Project Costs

North Fork Ridge - Project to Date Costs as of March 31, 2019									
Third Party Development Costs	\$	801,934							
Internal Direct Employee Costs	\$	673,765							
Equipment Costs	\$15,046,663								
Additional Costs									
Gen Tie Engineering, Procurement, Construction	\$	1,935							

Equipment Costs represent the cost to purchase, store, insure, and maintain the Project PTC Components.

Seller Development Milestones

As of the date of this report, Seller's current estimated dates of achievement for the Seller Development Milestones set forth in Annex 2 of the PSA are consistent with the dates in such Annex 2.

Please do not hesitate to contact me if you have questions.

Sincerely,

Scott P. Seier Vice President Tenaska Strategic Development & Acquisitions

TENASKA MISSOURI MATRIX WIND HOLDINGS, LLC STEELHEAD MISSOUR MATRIX WIND HOLDINGS, LLC

June 18, 2019

Todd Mooney / Julian Ristow / Tim Wilson / Shaen Rooney / Scott Rowland / Sean Fairfield / Becky Heffren The Empire District Electric Company 602 S. Joplin Avenue Joplin, MO 64801

Via E-mail: <u>Todd.Mooney@algonquinpower.com</u>; <u>Julian.Ristow@LibertyUtilities.com</u>; <u>Tim.Wilson@libertyutilities.com</u>; <u>Shaen.Rooney@libertyutilities.com</u>; <u>rsrowland2014@gmail.com</u>; <u>Sean.Fairfield@algonquinpower.com</u>; <u>Becky.Heffren@libertyutilities.com</u>

Re: North Fork Ridge Monthly Report

Dear Todd / Julian / Tim / Shaen / Scott / Sean / Becky:

This is the monthly report of Sellers pursuant to Section 4.7(a)(i) of the Purchase and Sale Agreement dated October 11, 2018 by and between The Empire District Electric Company, Tenaska Missouri Matrix Wind Holdings, LLC and Steelhead Missouri Matrix Wind Holdings, LLC for the North Fork Ridge wind project (the "PSA"), as amended from time to time. Capitalized terms used herein and not defined have the meanings given thereto in the PSA.

As of June 1, 2019, the status of the Seller's development activities for the site is:

- Development engineering
 - Seller advanced 30% engineering design for the project in May.
 - Seller and Purchaser conducted a generation tie line design review meeting in Joplin with Mortenson in May. Comments to the 30% design package were received via this design review meeting. Seller provided Purchaser an indicative cost estimate for the generation tie line in May. The teams also identified cost optimization opportunities in design review meeting. Seller will work with Purchaser to review these opportunities with landowners to determine which are actionable.
 - Purchaser completed review of the 30% foundation design package in May.
 - Seller completed and delivered the collector substation 30% design package to Purchaser for review and comment in May.
 - Seller completed geotechnical fieldwork for all remaining wind turbine sites in May.
 - Purchaser agreed to clarifications to the electrical loss limit technical specifications in Sections 7.1.4 through 7.1.6 of Annex 5 to the PSA.
 - Purchaser agreed to clarifications to the technical specifications in Section 7.4.6 of Annex 5 to the PSA to raise ampacity ratings for underground collection cables.
 - Seller submitted a proposal and technical justification to Purchaser to plow underground collection cable for the project. Purchaser is in process of reviewing.

- Environmental & permitting
 - Seller completed and submitted the pre-construction notice ("PCN") for the Clean Water Act Section 404 permitting. The United States Army Corps of Engineers confirmed receipt of the PCN on May 14, 2019.
 - Seller and Purchaser continued engagement with the U.S. Fish and Wildlife Service concerning a Technical Assistance Letter ("TAL") for threatened and endangered species, including the gray bat. The parties expect to receive a TAL similar to the one issued for Kings Point.
- Real estate
 - Seller signed temporary easements for laydown yards in May.
 - Seller has ordered title commitments for all properties within the project boundary.
 - Seller expects the draft ALTA survey to be complete in the next month.
 - Seller will forward a draft transmission easement to Empire for rights to cross Empire's property with the transmission line in the next month.
- Local/government/landowner relations
 - Seller completed landowner site plan consultations in early May. Seller reviewed maps of planned facilities with each impacted landowner. Seller is incorporating feedback from these meetings into the project design.
 - Seller engaged with the Missouri Department of Transportation in May regarding a road use agreement.
 - Seller has engaged the counties to confirm Westwood as the engineer under the county road use agreements. Barton county has approved and signed the confirmation.
 - Seller engaged Barton County Farm Services Agency ("FSA") office to review the letter to landowners relating to Conservation Reserve Program ("CRP") notification and to obtain their concurrence with the approach. The FSA office will work with landowners to remove CRP property impacted by the project.
- SPP generator interconnection
 - Seller is supporting Purchaser in efforts to ensure SPP completes the Project's interim generator interconnection studies on a timeline that supports the Project's schedule. In particular, and with the concurrence of SPP, Purchaser is performing the interim interconnection studies required to obtain an interim SPP generator interconnection agreement.

Project Costs

North Fork Ridge - Project to Date Costs as of April 30, 2019									
Third Party Development Costs	\$	1,352,633							
Internal Direct Employee Costs	\$	779,190							
Equipment Costs	\$15,068,743								
Additional Costs									
Gen Tie Engineering, Procurement, Construction	\$	124,004							

Equipment Costs represent the cost to purchase, store, insure, and maintain the Project PTC Components.

Seller Development Milestones

As of the date of this report, Seller's current estimated dates of achievement for the Seller Development Milestones set forth in Annex 2 of the PSA are consistent with the dates in such Annex 2. Please do not hesitate to contact me if you have questions.

Sincerely,

MU

Scott P. Seier Vice President Tenaska Strategic Development & Acquisitions



Stantec Consulting Services Inc. 6800 College Boulevard, Overland Park KS 66211

April 3, 2019

Mr. Drew Landoll, P.E. Senior Manager of Strategic Projects Empire District – Liberty Utilities Central 602 S. Joplin Ave. Joplin, MO 64801

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects. Reporting Period: March 2019

Dear Mr. Landoll:

Stantec Consulting Services, Inc. (Stantec) is working towards the completion of the requested Purchase Orders (PO # 159276) pertaining to the Kings Point Wind Project (Kings Point) and the North Fork Ridge Wind Project (North Fork Ridge) for Empire District – Liberty Utilities Central. This letter outlines the work performed for the approved tasks in March and activities anticipated in April 2019.

NORTH FORK RIDGE (NFR) TASKS

Task 201 – NFR Project Management

A summary for Task 201 is provided below:

- March Charges \$1,288.00
- \$30,000 Approved Budget
- \$11,146 Cost-to-Date
- March Activities
 - Conference calls
 - o Emails
 - Various project management duties
- Upcoming April Activities
 - Conference calls
 - o Emails
 - o Internal and external meetings

Task 202 – NFR Eagle Use Survey

A summary for Task 202 is provided below:

• March Charges - \$4,711.68



April 3, 2019 Page 2 of 14

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: March 2019

- \$58,500 Approved Budget
- \$7,853 Cost-to-Date
- March Activity
 - Completed monthly field surveys
- Upcoming April Activities
 - Monthly field survey

Task 203 – NFR Aerial Nest Survey

A summary for Task 203 is provided below:

- March Charges \$11,049.86
- \$45,000 Approved Budget
- \$15,656 Cost-to-Date
- March Activity
 - Completed field surveys
- Upcoming April Activities
 - Payment to helicopter subcontractor
 - o Data management
 - o Report writing

Task 204 – NFR Avian Migration Survey

A summary for Task 204 is provided below:

- March Charges \$1,176.82
- \$20,000 Approved Budget
- \$1,745 Cost-to-Date
- March Activity
 - Completed one round of field surveys
- Upcoming April Activities
 - Two rounds of field surveys

Task 205 – NFR Raptor Migration Surveys

A summary for Task 205 is provided below:



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Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: March 2019

- March Charges \$236
- \$14,000 Approved Budget
- \$647 Cost-to-Date
- March Activity
 - Completed one round of field surveys
- Upcoming April Activities
 - Two rounds of field surveys

Task 206 – NFR Long-Term Acoustic Bat Monitoring (Met Towers)

A summary for Task 206 is provided below:

- March Charges \$1,958.64
- \$43,800 Approved Budget
- \$11,542 Cost-to-Date
- March Activities
 - Data card downloads
 - Data management
- Upcoming April Activities
 - Data card downloads
 - o Data management

Task 207 – NFR Bat Presence/Absence Surveys (Mist-netting and Telemetry)

A summary for Task 207 is provided below:

- March Charges \$87.00
- \$99,900 Approved Budget
- \$87 Cost-to-Date
- March Activity
 - Annual bat survey reporting to USFWS for 2018 data
- Upcoming April Activity
 - o None



April 3, 2019 Page 4 of 14

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: March 2019

Task 208 – NFR Gray Bat Migration Survey (Ground-Based Acoustic Bat Surveys)

A summary for Task 208 is provided below:

- March Charges \$399.36
- \$30,900 Approved Budget
- \$3,826 Cost-to-Date
- March Activities
 - Data card downloads
 - o Data management
- Upcoming April Activities
 - Data card downloads
 - o Data management

Task 209 – NFR Habitat Conservation Plan

A summary for Task 209 is provided below:

- March Charges \$5,069.25
- \$97,700 Approved Budget
- \$14,402 Cost-to-Date
- March Activities
 - o Writing draft template report
 - Addressed Empire's draft comments
 - Internal conference call
 - Submittal of draft HCP to the USFWS
- Upcoming April Activity
 - Addressing agency comments

Task 210 – NFR Eagle Conservation Plan

A summary for Task 210 is provided below:

- March Charges \$0
- \$53,700 Approved Budget
- \$4,361 Cost-to-Date



April 3, 2019 Page 5 of 14

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: March 2019

- March Activities
 - o Writing draft template report
 - Addressed Empire's draft comments
- Upcoming April Activities
 - o Internal conference call
 - Submittal of draft ECP to the USFWS
 - Addressing agency comments

Task 211 – NFR Bird and Bat Conservation Strategy

A summary for Task 211 is provided below:

- March Charges \$1,364.25
- \$40,300 Approved Budget
- \$3,282 Cost-to-Date
- March Activity
 - Writing draft template report
- Upcoming April Activity
 - Writing draft template report

Task 212 – NFR National Environmental Policy Act (NEPA)

A summary for Task 212 is provided below:

- March Charges \$0
- \$84,900 Approved Budget
- \$0 Cost-to-Date
- March Activity
 - o None
- Upcoming April Activity
 - o None



April 3, 2019 Page 6 of 14

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: March 2019

KINGS POINT (KP) TASKS

Task 301 – KP Project Management

A summary for Task 301 is provided below:

- March Charges \$1,656.00
- \$30,000 Approved Budget
- \$5,581 Cost-to-Date
- March Activities
 - Conference calls
 - o Emails
 - Various project management duties
- Upcoming April Activities
 - Conference calls
 - o Emails
 - Internal and external meetings

Task 302 – KP Eagle Use Survey

A summary for Task 302 is provided below:

- March Charges \$6,454.37
- \$73,700 Approved Budget
- \$13,344 Cost-to-Date
- March Activity
 - Completed monthly field surveys
- Upcoming April Activities
 - Monthly field survey

Task 303 – KP Aerial Nest Survey

A summary for Task 303 is provided below:

- March Charges \$15,172.25
- \$51,300 Approved Budget
- \$20,595 Cost-to-Date



April 3, 2019 Page 7 of 14

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: March 2019

- March Activity
 - Completed field surveys
- Upcoming April Activities
 - Payment to helicopter subcontractor
 - o Data management
 - o Report writing

Task 304 – KP Avian Migration Survey

A summary for Task 304 is provided below:

- March Charges \$2,066.27
- \$20,000 Approved Budget
- \$2,719 Cost-to-Date
- March Activity
 - o Completed one round of field surveys
- Upcoming April Activities
 - Two rounds of field surveys

Task 305 – KP Raptor Migration Surveys

A summary for Task 305 is provided below:

- March Charges \$1,338.75
- \$14,000 Approved Budget
- \$1,750 Cost-to-Date
- March Activity
 - Completed one round of field surveys
- Upcoming April Activities
 - Two rounds of field surveys

Task 306 – KP Long-Term Acoustic Bat Monitoring (Met Towers)

A summary for Task 306 is provided below:

- March Charges \$1,506.39
- \$52,100 Approved Budget



April 3, 2019 Page 8 of 14

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: March 2019

- \$10,225 Cost-to-Date
- March Activities
 - Data card downloads
 - Data management
- Upcoming April Activities
 - Data card downloads
 - o Data management

Task 307 – KP Bat Presence/Absence Surveys (Mist-netting and Telemetry)

A summary for Task 307 is provided below:

- March Charges \$58.00
- \$143,700 Approved Budget
- \$58 Cost-to-Date
- March Activity
 - o Annual bat survey reporting to USFWS for 2018 data
- Upcoming April Activity
 - o None

Task 308 – KP Gray Bat Migration Survey (Ground-Based Acoustic Bat Surveys)

A summary for Task 308 is provided below:

- March Charges \$312.00
- \$24,000 Approved Budget
- \$2,566 Cost-to-Date
- March Activities
 - Data card downloads
 - Data management
- Upcoming April Activities
 - Data card downloads
 - o Data management



April 3, 2019 Page 9 of 14

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: March 2019

Task 309 – KP Habitat Conservation Plan

A summary for Task 309 is provided below:

- March Charges \$6,332.25
- \$97,700 Approved Budget
- \$16,177 Cost-to-Date
- March Activity
 - o Writing draft template report
- Upcoming April Activity
 - Writing draft template report

Task 310 – KP Eagle Conservation Plan

A summary for Task 310 is provided below:

- March Charges \$1,370.00
- \$53,700 Approved Budget
- \$9,886 Cost-to-Date
- March Activity
 - Writing draft template report
- Upcoming April Activity
 - o Writing draft template report

Task 311 – KP Bird and Bat Conservation Strategy

A summary for Task 311 is provided below:

- March Charges \$1,364.25
- \$40,300 Approved Budget
- \$3,282 Cost-to-Date
- March Activity
 - o Writing draft template report
- Upcoming April Activity
 - o Writing draft template report



April 3, 2019 Page 10 of 14

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: March 2019

Task 312 – KP National Environmental Policy Act (NEPA)

A summary for Task 312 is provided below:

- March Charges \$0
- \$84,900 Approved Budget
- \$0 Cost-to-Date
- March Activity
 - o None
- Upcoming April Activity
 - o None

The March invoice to Empire District for Kings Point is expected to be \$64,971.70 which will be provided by April 10, 2019. The April invoice is expected to be approximately \$80,000. All work is authorized by PO 159276. Detailed project financial information can be found in Attachment A.

We appreciate the opportunity to work with Empire District – Liberty Utilities Central on these projects. If you have any questions or comments, please do not hesitate to contact me at (913) 202-6872 or ryan.hrabe@stantec.com.

Sincerely,

STANTEC CONSULTING SERVICES INC.

Ryan Hrale

Ryan Hrabe Project Manager

PUBLIC VERSION

ATTACHMENT A

Project Name	Task Number	Task Name	Resource Category	Gross Revenue Budget	Billed To Date Budget	Billed Revenue To Date	% Billed To Date Budget	Billable Budget Remaining	WIP ¹	Revenue Budget Remaining	% Budget Consumed	\$ Budget Consumed
Empire 2019 Kings/North	201	NFR Project Management	Direct Expenses	1,272.00	0.00	0.00	0%	1,272.00	0.00	1,272.00	0%	0.00
Empire 2019 Kings/North	201	NFR Project Management	Direct Labor	28,728.00	9,858.00	9,858.00	34%	18,870.00	1,288.00	17,582.00	39%	11,146.00
	Total for Task:	201		30,000.00	9,858.00	9,858.00	33%	20,142.00	1,288.00	18,854.00	37%	11,146.00
Empire 2019 Kings/North	202	NFR Eagle Use Survey	Direct Expenses	9,580.00	96.25	96.25	1%	9,483.75	760.18	8,723.57	9%	856.43
Empire 2019 Kings/North	202	NFR Eagle Use Survey	Direct Labor	48,920.00	3,044.75	3,044.75	6%	45,875.25	3,951.50	41,923.75	14%	6,996.25
	Total for Task:	202		58,500.00	3,141.00	3,141.00	5%	55,359.00	4,711.68	50,647.32	13%	7,852.68
Empire 2019 Kings/North	203	NFR Aerial Nest Survey	Direct Expenses	3,762.00	3,458.13	3,458.13	92%	303.87	833.86	(529.99)	114%	4,291.99
Empire 2019 Kings/North	203	NFR Aerial Nest Survey	Direct Labor	25,238.00	1,148.50	1,148.50	5%	24,089.50	10,216.00	13,873.50	45%	11,364.50
Empire 2019 Kings/North	203	NFR Aerial Nest Survey	Subconsultants	16,000.00	0.00	0.00	0%	16,000.00	0.00	16,000.00	0%	0.00
	Total for Task:	203		45,000.00	4,606.63	4,606.63	10%	40,393.37	11,049.86	29,343.51	35%	15,656.49
Empire 2019 Kings/North	204	NFR Avian Migration	Direct Expenses	3,472.00	0.00	0.00	0%	3,472.00	308.07	3,163.93	9%	308.07
Empire 2019 Kings/North	204	NFR Avian Migration	Direct Labor	16,528.00	568.50	568.50	3%	15,959.50	868.75	15,090.75	9%	1,437.25
	Total for Task:	204		20,000.00	568.50	568.50	3%	19,431.50	1,176.82	18,254.68	9%	1,745.32
Empire 2019 Kings/North	205	NFR Raptor Migration	Direct Labor	14,000.00	411.00	411.00	3%	13,589.00	236.25	13,352.75	5%	647.25
	Total for Task:	205		14,000.00	411.00	411.00	3%	13,589.00	236.25	13,352.75	5%	647.25
Empire 2019 Kings/North	206	NFR Bat Acoustic	Direct Expenses	7,795.00	0.00	0.00	0%	7,795.00	511.39	7,283.61	7%	511.39
Empire 2019 Kings/North	206	NFR Bat Acoustic	Direct Labor	36,005.00	10,105.75	10,105.75	28%	25,899.25	925.25	24,974.00	31%	11,031.00
	Total for Task:	206		43,800.00	10,105.75	10,105.75	23%	33,694.25	1,436.64	32,257.61	26%	11,542.39
Empire 2019 Kings/North	207	NFR Bat Surveys	Direct Expenses	19,130.00	0.00	0.00	0%	19,130.00	0.00	19,130.00	0%	0.00
Empire 2019 Kings/North	207	NFR Bat Surveys	Direct Labor	58,770.00	0.00	0.00	0%	58,770.00	87.00	58,683.00	0%	87.00
Empire 2019 Kings/North	207	NFR Bat Surveys	Subconsultants	22,000.00	0.00	0.00	0%	22,000.00	0.00	22,000.00	0%	0.00
	Total for Task:	207		99,900.00	0.00	0.00	0%	99,900.00	87.00	99,813.00	0%	87.00
Empire 2019 Kings/North	208	NFR Gray Bat Migration	Direct Expenses	1,800.00	0.00	0.00	0%	1,800.00	88.36	1,711.64	5%	88.36
Empire 2019 Kings/North	208	NFR Gray Bat Migration	Direct Labor	19,100.00	3,426.50	3,426.50	18%	15,673.50	311.00	15,362.50	20%	3,737.50
	Total for Task:	208		20,900.00	3,426.50	3,426.50	16%	17,473.50	399.36	17,074.14	18%	3,825.86

Project Name	Task Number	Task Name	Resource Category	Gross Revenue Budget	Billed To Date Budget	Billed Revenue To Date	% Billed To Date Budget	Billable Budget Remaining	WIP ¹	Revenue Budget Remaining	% Budget Consumed	\$ Budget Consumed
Empire 2019 Kings/North	209	NFR HCP	Direct Labor	97,700.00	9,333.00	9,333.00	10%	88,367.00	5,069.25	83,297.75	15%	14,402.25
	Total for Task:	209		97,700.00	9,333.00	9,333.00	10%	88,367.00	5,069.25	83,297.75	15%	14,402.25
Empire 2019 Kings/North	210	NFR ECP	Direct Labor	53,700.00	4,360.75	4,360.75	8%	49,339.25	0.00	49,339.25	8%	4,360.75
	Total for Task:	210		53,700.00	4,360.75	4,360.75	8%	49,339.25	0.00	49,339.25	8%	4,360.75
Empire 2019 Kings/North	211	NFR BBCS	Direct Labor	40,300.00	1,918.00	1,918.00	5%	38,382.00	1,364.25	37,017.75	8%	3,282.25
	Total for Task:	211		40,300.00	1,918.00	1,918.00	5%	38,382.00	1,364.25	37,017.75	8%	3,282.25
Empire 2019 Kings/North	212	NFR NEPA	Direct Labor	84,900.00	0.00	0.00	0%	84,900.00	0.00	84,900.00	0%	0.00
	Total for Task:	212		84,900.00	0.00	0.00	0%	84,900.00	0.00	84,900.00	0%	0.00
Empire 2019 Kings/North	301	KP Project Management	Direct Expenses	1,272.00	0.00	0.00	0%	1,272.00	0.00	1,272.00	0%	0.00
Empire 2019 Kings/North	301	KP Project Management	Direct Labor	28,728.00	3,924.50	3,924.50	14%	24,803.50	1,656.00	23,147.50	19%	5,580.50
	Total for Task:	301		30,000.00	3,924.50	3,924.50	13%	26,075.50	1,656.00	24,419.50	19%	5,580.50
Empire 2019 Kings/North	302	KP Eagle Use Sur	Direct Expenses	11,348.00	110.00	110.00	1%	11,238.00	762.37	10,475.63	8%	872.37
Empire 2019 Kings/North	302	KP Eagle Use Sur	Direct Labor	62,352.00	6,779.50	6,779.50	11%	55,572.50	5,692.00	49,880.50	20%	12,471.50
	Total for Task:	302		73,700.00	6,889.50	6,889.50	9%	66,810.50	6,454.37	60,356.13	18%	13,343.87
Empire 2019 Kings/North	303	KP Aerial Nest Survey	Direct Expenses	5,154.00	4,419.38	4,419.38	86%	734.62	1,067.25	(332.63)	106%	5,486.63
Empire 2019 Kings/North	303	KP Aerial Nest Survey	Direct Labor	26,146.00	1,003.50	1,003.50	4%	25,142.50	14,105.00	11,037.50	58%	15,108.50
Empire 2019 Kings/North	303	KP Aerial Nest Survey	Subconsultants	20,000.00	0.00	0.00	0%	20,000.00	0.00	20,000.00	0%	0.00
	Total for Task:	303		51,300.00	5,422.88	5,422.88	11%	45,877.12	15,172.25	30,704.87	40%	20,595.13
Empire 2019 Kings/North	304	KP Avian Migration	Direct Expenses	3,472.00	0.00	0.00	0%	3,472.00	305.02	3,166.98	9%	305.02
Empire 2019 Kings/North	304	KP Avian Migration	Direct Labor	16,528.00	653.00	653.00	4%	15,875.00	1,761.25	14,113.75	15%	2,414.25
	Total for Task:	304		20,000.00	653.00	653.00	3%	19,347.00	2,066.27	17,280.73	14%	2,719.27
Empire 2019 Kings/North	305	KP Raptor Migration	Direct Labor	14,000.00	411.00	411.00	3%	13,589.00	1,338.75	12,250.25	12%	1,749.75
	Total for Task:	305		14,000.00	411.00	411.00	3%	13,589.00	1,338.75	12,250.25	12%	1,749.75
Empire 2019 Kings/North	306	KP Bat Acoustic Met	Direct Expenses	7,795.00	0.00	0.00	0%	7,795.00	472.39	7,322.61	6%	472.39
Empire 2019 Kings/North	306	KP Bat Acoustic Met	Direct Labor	44,305.00	8,718.75	8,718.75	20%	35,586.25	1,034.00	34,552.25	22%	9,752.75
	Total for Task:	306		52,100.00	8,718.75	8,718.75	17%	43,381.25	1,506.39	41,874.86	20%	10,225.14

Project Name	Task Number	Task Name	Resource Category	Gross Revenue Budget	Billed To Date Budget	Billed Revenue To Date	% Billed To Date Budget	Billable Budget Remaining	WIP ¹	Revenue Budget Remaining	% Budget Consumed	\$ Budget Consumed
Empire 2019 Kings/North	307	KP Bat Surveys	Direct Expenses	23,800.00	0.00	0.00	0%	23,800.00	0.00	23,800.00	0%	0.00
Empire 2019 Kings/North	307	KP Bat Surveys	Direct Labor	97,900.00	0.00	0.00	0%	97,900.00	58.00	97,842.00	0%	58.00
Empire 2019 Kings/North	307	KP Bat Surveys	Subconsultants	22,000.00	0.00	0.00	0%	22,000.00	0.00	22,000.00	0%	0.00
	Total for Task:	307		143,700.00	0.00	0.00	0%	143,700.00	58.00	143,642.00	0%	58.00
Empire 2019 Kings/North	308	KP Gray Bat Migration	Direct Expenses	2,000.00	0.00	0.00	0%	2,000.00	94.56	1,905.44	5%	94.56
Empire 2019 Kings/North	308	KP Gray Bat Migration	Direct Labor	22,000.00	2,254.00	2,254.00	10%	19,746.00	217.50	19,528.50	11%	2,471.50
	Total for Task:	308		24,000.00	2,254.00	2,254.00	9%	21,746.00	312.06	21,433.94	11%	2,566.06
Empire 2019 Kings/North	309	KP HCP	Direct Labor	97,700.00	9,844.25	9,844.25	10%	87,855.75	6,332.25	81,523.50	17%	16,176.50
	Total for Task:	309		97,700.00	9,844.25	9,844.25	10%	87,855.75	6,332.25	81,523.50	17%	16,176.50
Empire 2019 Kings/North	310	KP ECP	Direct Labor	53,700.00	8,516.25	8,516.25	16%	45,183.75	1,370.00	43,813.75	18%	9,886.25
	Total for Task:	310		53,700.00	8,516.25	8,516.25	16%	45,183.75	1,370.00	43,813.75	18%	9,886.25
Empire 2019 Kings/North	311	KP BBCS	Direct Labor	40,300.00	1,918.00	1,918.00	5%	38,382.00	1,364.25	37,017.75	8%	3,282.25
	Total for Task:	311		40,300.00	1,918.00	1,918.00	5%	38,382.00	1,364.25	37,017.75	8%	3,282.25
Empire 2019 Kings/North	312	KP NEPA	Direct Labor	84,900.00	0.00	0.00	0%	84,900.00	0.00	84,900.00	0%	0.00
	Total for Task:	312		84,900.00	0.00	0.00	0%	84,900.00	0.00	84,900.00	0%	0.00
Empire District - Liberty Utilities Central			Total for Project: 193706599	1,294,100.00	96,281.26	96,281.26	7%	1,197,818.74	64,449.70	1,133,369.04	12%	160,730.96

¹WIP = Work in Progress (Unbilled)



Stantec Consulting Services Inc. 6800 College Boulevard, Overland Park KS 66211

May 7, 2019

Mr. Drew Landoll, P.E. Senior Manager of Strategic Projects Empire District – Liberty Utilities Central 602 S. Joplin Ave. Joplin, MO 64801

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects. Reporting Period: April 2019

Dear Mr. Landoll:

Stantec Consulting Services, Inc. (Stantec) is working towards the completion of the requested Purchase Orders (PO # 159276) pertaining to the Kings Point Wind Project (Kings Point) and the North Fork Ridge Wind Project (North Fork Ridge) for Empire District – Liberty Utilities Central. This letter outlines the work performed for the approved tasks in April and activities anticipated in May 2019.

NORTH FORK RIDGE (NFR) TASKS

Task 201 – NFR Project Management

A summary for Task 201 is provided below:

- April Charges \$717
- \$30,000 Approved Budget
- \$11,863 Cost-to-Date
- April Activities
 - Conference calls
 - o Emails
 - Various project management duties
- Upcoming May Activities
 - Conference calls
 - o Emails
 - o Internal and external meetings

Task 202 – NFR Eagle Use Survey

A summary for Task 202 is provided below:

• April Charges - \$4,415



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Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: April 2019

- \$58,500 Approved Budget
- \$12,268 Cost-to-Date
- April Activity
 - Completed monthly field surveys
- Upcoming May Activities
 - Monthly field survey

Task 203 – NFR Aerial Nest Survey

A summary for Task 203 is provided below:

- April Charges \$16,567
- \$45,000 Approved Budget
- \$32,223 Cost-to-Date
- April Activity
 - Report writing
 - o Data management
 - Payment to helicopter subcontractor
 - Submitted draft report for review
- Upcoming May Activities
 - o Address Empire comments to draft report

Task 204 – NFR Avian Migration Survey

A summary for Task 204 is provided below:

- April Charges \$2,590
- \$20,000 Approved Budget
- \$4,683 Cost-to-Date
- April Activity
 - Completed two rounds of field surveys
- Upcoming May Activities
 - o One round of field surveys



May 7, 2019 Page 3 of 14

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: April 2019

Task 205 – NFR Raptor Migration Surveys

A summary for Task 205 is provided below:

- April Charges \$1,847
- \$14,000 Approved Budget
- \$2,494 Cost-to-Date
- April Activity
 - o Completed two rounds of field surveys
- Upcoming May Activities
 - One round of field surveys

Task 206 – NFR Long-Term Acoustic Bat Monitoring (Met Towers)

A summary for Task 206 is provided below:

- April Charges \$2,790
- \$43,800 Approved Budget
- \$14,332 Cost-to-Date
- April Activities
 - Data card downloads
 - Data management
- Upcoming May Activities
 - Data card downloads
 - o Data management

Task 207 – NFR Bat Presence/Absence Surveys (Mist-netting and Telemetry)

A summary for Task 207 is provided below:

- April Charges \$0
- \$99,900 Approved Budget
- \$87 Cost-to-Date
- April Activity
 - o None
- Upcoming May Activity



May 7, 2019 Page 4 of 14

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: April 2019

o None

Task 208 – NFR Gray Bat Migration Survey (Ground-Based Acoustic Bat Surveys)

A summary for Task 208 is provided below:

- April Charges \$1,322
- \$30,900 Approved Budget
- \$5,148 Cost-to-Date
- April Activities
 - Data card downloads
 - Data management
- Upcoming May Activities
 - o Data card downloads
 - Data management

Task 209 – NFR Habitat Conservation Plan

A summary for Task 209 is provided below:

- April Charges \$7,283
- \$97,700 Approved Budget
- \$21,685 Cost-to-Date
- April Activities
 - o REA model development
 - Agency call
- Upcoming May Activity
 - Addressing agency comments

Task 210 – NFR Eagle Conservation Plan

A summary for Task 210 is provided below:

- April Charges \$4,073
- \$53,700 Approved Budget
- \$8,434 Cost-to-Date



May 7, 2019 Page 5 of 14

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: April 2019

- April Activities
 - Writing draft template report
- Upcoming May Activities
 - Internal conference call
 - Submittal of draft ECP to the USFWS
 - Addressing agency comments

Task 211 – NFR Bird and Bat Conservation Strategy

A summary for Task 211 is provided below:

- April Charges \$0
- \$40,300 Approved Budget
- \$3,282 Cost-to-Date
- April Activity
 - o None
- Upcoming May Activity
 - Writing draft template report

Task 212 – NFR National Environmental Policy Act (NEPA)

A summary for Task 212 is provided below:

- April Charges \$0
- \$84,900 Approved Budget
- \$0 Cost-to-Date
- April Activity
 - o None
- Upcoming May Activity
 - o None



May 7, 2019 Page 6 of 14

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: April 2019

KINGS POINT (KP) TASKS

Task 301 – KP Project Management

A summary for Task 301 is provided below:

- April Charges \$868
- \$30,000 Approved Budget
- \$6,449 Cost-to-Date
- April Activities
 - Conference calls
 - o Emails
 - Various project management duties
- Upcoming May Activities
 - Conference calls
 - o Emails
 - o Internal and external meetings

Task 302 – KP Eagle Use Survey

A summary for Task 302 is provided below:

- April Charges \$4,810
- \$73,700 Approved Budget
- \$18,154 Cost-to-Date
- April Activity
 - Completed monthly field surveys
- Upcoming May Activities
 - Monthly field survey

Task 303 – KP Aerial Nest Survey

A summary for Task 303 is provided below:

- April Charges \$19,343
- \$51,300 Approved Budget
- \$39,938 Cost-to-Date



May 7, 2019 Page 7 of 14

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: April 2019

- April Activity
 - Completed field surveys
- Upcoming May Activities
 - Payment to helicopter subcontractor
 - Data management
 - o Report writing

Task 304 – KP Avian Migration Survey

A summary for Task 304 is provided below:

- April Charges \$2,893
- \$20,000 Approved Budget
- \$5,611 Cost-to-Date
- April Activity
 - Completed one round of field surveys
- Upcoming May Activities
 - Two rounds of field surveys

Task 305 – KP Raptor Migration Surveys

A summary for Task 305 is provided below:

- April Charges \$1,847
- \$14,000 Approved Budget
- \$3,597 Cost-to-Date
- April Activity
 - Completed one round of field surveys
- Upcoming May Activities
 - Two rounds of field surveys

Task 306 – KP Long-Term Acoustic Bat Monitoring (Met Towers)

A summary for Task 306 is provided below:

- April Charges \$2,756
- \$52,100 Approved Budget



May 7, 2019 Page 8 of 14

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: April 2019

- \$12,981 Cost-to-Date
- April Activities
 - Data card downloads
 - Data management
- Upcoming May Activities
 - Data card downloads
 - o Data management

Task 307 – KP Bat Presence/Absence Surveys (Mist-netting and Telemetry)

A summary for Task 307 is provided below:

- April Charges \$0
- \$143,700 Approved Budget
- \$58 Cost-to-Date
- April Activity
 - o None
- Upcoming May Activity
 - o None

Task 308 – KP Gray Bat Migration Survey (Ground-Based Acoustic Bat Surveys)

A summary for Task 308 is provided below:

- April Charges \$1,404
- \$24,000 Approved Budget
- \$3,970 Cost-to-Date
- April Activities
 - Data card downloads
 - Data management
- Upcoming May Activities
 - Data card downloads
 - o Data management



May 7, 2019 Page 9 of 14

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: April 2019

Task 309 – KP Habitat Conservation Plan

A summary for Task 309 is provided below:

- April Charges \$5,872
- \$97,700 Approved Budget
- \$22,048 Cost-to-Date
- April Activity
 - Writing draft template report
- Upcoming May Activity
 - Writing draft template report

Task 310 – KP Eagle Conservation Plan

A summary for Task 310 is provided below:

- April Charges \$7,150
- \$53,700 Approved Budget
- \$17,036 Cost-to-Date
- April Activity
 - Writing draft template report
- Upcoming May Activity
 - o Writing draft template report

Task 311 – KP Bird and Bat Conservation Strategy

A summary for Task 311 is provided below:

- April Charges \$0
- \$40,300 Approved Budget
- \$3,282 Cost-to-Date
- April Activity
 - o None
- Upcoming May Activity
 - o Writing draft template report



May 7, 2019 Page 10 of 14

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: April 2019

Task 312 – KP National Environmental Policy Act (NEPA)

A summary for Task 312 is provided below:

- April Charges \$0
- \$84,900 Approved Budget
- \$0 Cost-to-Date
- April Activity
 - o None
- Upcoming May Activity
 - o None

The April invoice to Empire District for Kings Point is expected to be \$88,890.36 which will be provided by May 10, 2019. The May invoice is expected to be approximately \$60,000. All work is authorized by PO 159276. Detailed project financial information can be found in Attachment A.

We appreciate the opportunity to work with Empire District – Liberty Utilities Central on these projects. If you have any questions or comments, please do not hesitate to contact me at (913) 202-6872 or ryan.hrabe@stantec.com.

Sincerely,

STANTEC CONSULTING SERVICES INC.

Ryan Hrale

Ryan Hrabe Project Manager

PUBLIC VERSION

ATTACHMENT A

Project Name	Task Number	Task Name	Resource Category	Gross Revenue Budget	Billed To Date Budget	Billed Revenue To Date	% Billed To Date Budget	Billable Budget Remaining	WIP ¹	Revenue Budget Remaining	% Budget Consumed	\$ Budget Consumed
Empire 2019 Kings/North	201	NFR Project Mgmt	Direct Expenses	1,272.00	0.00	0.00	0%	1,272.00	0.00	1,272.00	0%	0.00
Empire 2019 Kings/North	201	NFR Project Mgmt	Direct Labor	28,728.00	11,146.00	11,146.00	39%	17,582.00	717.00	16,865.00	41%	11,863.00
	Total for Task:	201		30,000.00	11,146.00	11,146.00	37%	18,854.00	717.00	18,137.00	40%	11,863.00
Empire 2019 Kings/North	202	NFR Eagle Use Surv	Direct Expenses	9,580.00	856.43	856.43	9%	8,723.57	83.32	8,640.25	10%	939.75
Empire 2019 Kings/North	202	NFR Eagle Use Surv	Direct Labor	48,920.00	6,996.25	6,996.25	14%	41,923.75	4,330.75	37,593.00	23%	11,327.00
	Total for Task:	202		58,500.00	7,852.68	7,852.68	13%	50,647.32	4,414.07	46,233.25	21%	12,266.75
Empire 2019 Kings/North	203	NFR Aerial Nest Surv	Direct Expenses	19,762.00	4,291.99	4,291.99	22%	15,470.01	9,787.37	5,682.64	71%	14,079.36
Empire 2019 Kings/North	203	NFR Aerial Nest Surv	Direct Labor	25,238.00	11,364.50	11,364.50	45%	13,873.50	6,779.25	7,094.25	72%	18,143.75
Empire 2019 Kings/North	203	NFR Aerial Nest Surv	Subconsultants	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%	0.00
	Total for Task:	203		45,000.00	15,656.49	15,656.49	35%	29,343.51	16,566.62	12,776.89	72%	32,223.11
Empire 2019 Kings/North	204	NFR Avian Migration	Direct Expenses	3,472.00	308.07	308.07	9%	3,163.93	348.22	2,815.71	19%	656.29
Empire 2019 Kings/North	204	NFR Avian Migration	Direct Labor	16,528.00	1,437.25	1,437.25	9%	15,090.75	2,589.50	12,501.25	24%	4,026.75
	Total for Task:	204		20,000.00	1,745.32	1,745.32	9%	18,254.68	2,937.72	15,316.96	23%	4,683.04
Empire 2019 Kings/North	205	NFR Raptor Migration	Direct Labor	14,000.00	647.25	647.25	5%	13,352.75	1,847.00	11,505.75	18%	2,494.25
	Total for Task:	205		14,000.00	647.25	647.25	5%	13,352.75	1,847.00	11,505.75	18%	2,494.25
Empire 2019 Kings/North	206	NFR Bat Acoustic	Direct Expenses	7,795.00	511.39	511.39	7%	7,283.61	112.65	7,170.96	8%	624.04
Empire 2019 Kings/North	206	NFR Bat Acoustic	Direct Labor	36,005.00	11,031.00	11,031.00	31%	24,974.00	2,676.50	22,297.50	38%	13,707.50
	Total for Task:	206		43,800.00	11,542.39	11,542.39	26%	32,257.61	2,789.15	29,468.46	33%	14,331.54
Empire 2019 Kings/North	207	NFR Bat Surveys	Direct Expenses	19,130.00	0.00	0.00	0%	19,130.00	0.00	19,130.00	0%	0.00
Empire 2019 Kings/North	207	NFR Bat Surveys	Direct Labor	58,770.00	87.00	87.00	0%	58,683.00	0.00	58,683.00	0%	87.00
Empire 2019 Kings/North	207	NFR Bat Surveys	Subconsultants	22,000.00	0.00	0.00	0%	22,000.00	0.00	22,000.00	0%	0.00
	Total for Task:	207		99,900.00	87.00	87.00	0%	99,813.00	0.00	99,813.00	0%	87.00
Empire 2019 Kings/North	208	NFR Gray Bat Migra	Direct Expenses	1,800.00	88.36	88.36	5%	1,711.64	0.00	1,711.64	5%	88.36
Empire 2019 Kings/North	208	NFR Gray Bat Migra	Direct Labor	19,100.00	3,737.50	3,737.50	20%	15,362.50	1,321.50	14,041.00	26%	5,059.00
	Total for Task:	208		20,900.00	3,825.86	3,825.86	18%	17,074.14	1,321.50	15,752.64	25%	5,147.36
Empire 2019 Kings/North	209	NFR HCP	Direct Expenses	0.00	0.00	0.00	0%	0.00	10.00	(10.00)	0%	10.00
Empire 2019 Kings/North	209	NFR HCP	Direct Labor	97,700.00	14,402.25	14,402.25	15%	83,297.75	7,272.50	76,025.25	22%	21,674.75
	Total for Task:	209		97,700.00	14,402.25	14,402.25	15%	83,297.75	7,282.50	76,015.25	22%	21,684.75
Empire 2019 Kings/North	210	NFR ECP	Direct Labor	53,700.00	4,360.75	4,360.75	8%	49,339.25	4,073.00	45,266.25	16%	8,433.75

Project Name	Task Number	Task Name	Resource Category	Gross Revenue Budget	Billed To Date Budget	Billed Revenue To Date	% Billed To Date Budget	Billable Budget Remaining	WIP ¹	Revenue Budget Remaining	% Budget Consumed	\$ Budget Consumed
	Total for Task:	210		53,700.00	4,360.75	4,360.75	8%	49,339.25	4,073.00	45,266.25	16%	8,433.75
Empire 2019 Kings/North	211	NFR BBCS	Direct Labor	40,300.00	3,282.25	3,282.25	8%	37,017.75	0.00	37,017.75	8%	3,282.25
	Total for Task:	211		40,300.00	3,282.25	3,282.25	8%	37,017.75	0.00	37,017.75	8%	3,282.25
Empire 2019 Kings/North	212	NFR NEPA	Direct Labor	84,900.00	0.00	0.00	0%	84,900.00	0.00	84,900.00	0%	0.00
	Total for Task:	212		84,900.00	0.00	0.00	0%	84,900.00	0.00	84,900.00	0%	0.00
Empire 2019 Kings/North	301	KP Project Managemen	Direct Expenses	1,272.00	0.00	0.00	0%	1,272.00	0.00	1,272.00	0%	0.00
Empire 2019 Kings/North	301	KP Project Managemen	Direct Labor	28,728.00	5,580.50	5,580.50	19%	23,147.50	868.00	22,279.50	22%	6,448.50
	Total for Task:	301		30,000.00	5,580.50	5,580.50	19%	24,419.50	868.00	23,551.50	21%	6,448.50
Empire 2019 Kings/North	302	KP Eagle Use Sur	Direct Expenses	11,348.00	872.37	872.37	8%	10,475.63	0.00	10,475.63	8%	872.37
Empire 2019 Kings/North	302	KP Eagle Use Sur	Direct Labor	62,352.00	12,471.50	12,471.50	20%	49,880.50	4,809.75	45,070.75	28%	17,281.25
	Total for Task:	302		73,700.00	13,343.87	13,343.87	18%	60,356.13	4,809.75	55,546.38	25%	18,153.62
Empire 2019 Kings/North	303	KP Aerial Nest Surv	Direct Expenses	25,154.00	5,486.63	5,486.63	22%	19,667.37	12,601.12	7,066.25	72%	18,087.75
Empire 2019 Kings/North	303	KP Aerial Nest Surv	Direct Labor	26,146.00	15,108.50	15,108.50	58%	11,037.50	6,742.00	4,295.50	84%	21,850.50
Empire 2019 Kings/North	303	KP Aerial Nest Surv	Subconsultants	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%	0.00
	Total for Task:	303		51,300.00	20,595.13	20,595.13	40%	30,704.87	19,343.12	11,361.75	78%	39,938.25
Empire 2019 Kings/North	304	KP Avian Migration	Direct Expenses	3,472.00	305.02	305.02	9%	3,166.98	302.58	2,864.40	18%	607.60
Empire 2019 Kings/North	304	KP Avian Migration	Direct Labor	16,528.00	2,414.25	2,414.25	15%	14,113.75	2,589.50	11,524.25	30%	5,003.75
	Total for Task:	304		20,000.00	2,719.27	2,719.27	14%	17,280.73	2,892.08	14,388.65	28%	5,611.35
Empire 2019 Kings/North	305	KP Raptor Migration	Direct Labor	14,000.00	1,749.75	1,749.75	12%	12,250.25	1,847.00	10,403.25	26%	3,596.75
	Total for Task:	305		14,000.00	1,749.75	1,749.75	12%	12,250.25	1,847.00	10,403.25	26%	3,596.75
Empire 2019 Kings/North	306	KP Bat Acoustic Met	Direct Expenses	7,795.00	472.39	472.39	6%	7,322.61	138.60	7,184.01	8%	610.99
Empire 2019 Kings/North	306	KP Bat Acoustic Met	Direct Labor	44,305.00	9,752.75	9,752.75	22%	34,552.25	2,617.50	31,934.75	28%	12,370.25
	Total for Task:	306		52,100.00	10,225.14	10,225.14	20%	41,874.86	2,756.10	39,118.76	25%	12,981.24
Empire 2019 Kings/North	307	KP Bat Surveys	Direct Expenses	23,800.00	0.00	0.00	0%	23,800.00	0.00	23,800.00	0%	0.00
Empire 2019 Kings/North	307	KP Bat Surveys	Direct Labor	97,900.00	58.00	58.00	0%	97,842.00	0.00	97,842.00	0%	58.00
Empire 2019 Kings/North	307	KP Bat Surveys	Subconsultants	22,000.00	0.00	0.00	0%	22,000.00	0.00	22,000.00	0%	0.00
	Total for Task:	307		143,700.00	58.00	58.00	0%	143,642.00	0.00	143,642.00	0%	58.00
Empire 2019 Kings/North	308	KP Gray Bat Migratio	Direct Expenses	2,000.00	94.56	94.56	5%	1,905.44	0.00	1,905.44	5%	94.56
Empire 2019 Kings/North	308	KP Gray Bat Migratio	Direct Labor	22,000.00	2,471.50	2,471.50	11%	19,528.50	1,404.00	18,124.50	18%	3,875.50

Project Name	Task Number	Task Name	Resource Category	Gross Revenue Budget	Billed To Date Budget	Billed Revenue To Date	% Billed To Date Budget	Billable Budget Remaining	WIP ¹	Revenue Budget Remaining	% Budget Consumed	\$ Budget Consumed
	Total for Task:	308		24,000.00	2,566.06	2,566.06	11%	21,433.94	1,404.00	20,029.94	17%	3,970.06
Empire 2019 Kings/North	309	КР НСР	Direct Labor	97,700.00	16,176.50	16,176.50	17%	81,523.50	5,871.75	75,651.75	23%	22,048.25
	Total for Task:	309		97,700.00	16,176.50	16,176.50	17%	81,523.50	5,871.75	75,651.75	23%	22,048.25
Empire 2019 Kings/North	310	KP ECP	Direct Labor	53,700.00	9,886.25	9,886.25	18%	43,813.75	7,150.00	36,663.75	32%	17,036.25
	Total for Task:	310		53,700.00	9,886.25	9,886.25	18%	43,813.75	7,150.00	36,663.75	32%	17,036.25
Empire 2019 Kings/North	311	KP BBCS	Direct Labor	40,300.00	3,282.25	3,282.25	8%	37,017.75	0.00	37,017.75	8%	3,282.25
	Total for Task:	311		40,300.00	3,282.25	3,282.25	8%	37,017.75	0.00	37,017.75	8%	3,282.25
Empire 2019 Kings/North	312	KP NEPA	Direct Labor	84,900.00	0.00	0.00	0%	84,900.00	0.00	84,900.00	0%	0.00
	Total for Task:	312		84,900.00	0.00	0.00	0%	84,900.00	0.00	84,900.00	0%	0.00
Empire District - Liberty Utilities Central			Total for Project: 193706599	1,294,100.00	160,730.96	160,730.96	12%	1,133,369.04	88,890.36	1,044,478.68	19%	249,621.32

¹WIP = Work in Progress (Unbilled)



Stantec Consulting Services Inc. 6800 College Boulevard, Overland Park KS 66211

June 5, 2019

Mr. Drew Landoll, P.E. Senior Manager of Strategic Projects Empire District – Liberty Utilities Central 602 S. Joplin Ave. Joplin, MO 64801

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects. Reporting Period: May 2019

Dear Mr. Landoll:

Stantec Consulting Services, Inc. (Stantec) is working towards the completion of the requested Purchase Orders (PO # 159276) pertaining to the Kings Point Wind Project (Kings Point) and the North Fork Ridge Wind Project (North Fork Ridge) for Empire District – Liberty Utilities Central. This letter outlines the work performed for the approved tasks in May and activities anticipated in June 2019.

NORTH FORK RIDGE (NFR) TASKS

Task 201 – NFR Project Management

A summary for Task 201 is provided below:

- May Charges \$2,748
- \$30,000 Approved Budget
- \$14,611 Cost-to-Date
- May Activities
 - Conference calls
 - Emails
 - Various project management duties
- Upcoming June Activities
 - o Conference calls
 - Emails
 - o Internal and external meetings



June 5, 2019 Page 2 of 14

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: May 2019

Task 202 – NFR Eagle Use Survey

A summary for Task 202 is provided below:

- May Charges \$3,792
- \$58,500 Approved Budget
- \$16,060 Cost-to-Date
- May Activity
 - Completed monthly field surveys
- Upcoming June Activities
 - Monthly field survey

Task 203 – NFR Aerial Nest Survey

A summary for Task 203 is provided below:

- May Charges \$2,861
- \$45,000 Approved Budget
- \$35,084 Cost-to-Date
- May Activity
 - Report writing
 - Submitted draft report for review
- Upcoming June Activities
 - Address Empire comments to draft report

Task 204 – NFR Avian Migration Survey

A summary for Task 204 is provided below:

- May Charges \$4,696
- \$20,000 Approved Budget
- \$9,379 Cost-to-Date
- May Activity
 - Completed one round of field surveys
- Upcoming June Activities
 - o Data Management



June 5, 2019 Page 3 of 14

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: May 2019

• Report writing

Task 205 – NFR Raptor Migration Surveys

A summary for Task 205 is provided below:

- May Charges \$3,846
- \$14,000 Approved Budget
- \$6,340 Cost-to-Date
- May Activity
 - Completed one round of field surveys
- Upcoming June Activities
 - o Data management
 - Report Writing

Task 206 – NFR Long-Term Acoustic Bat Monitoring (Met Towers)

A summary for Task 206 is provided below:

- May Charges \$2,498
- \$43,800 Approved Budget
- \$16,830 Cost-to-Date
- May Activities

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- Data card downloads
- Data management
- Upcoming June Activities
 - Data card downloads
 - Data management

Task 207 – NFR Bat Presence/Absence Surveys (Mist-netting and Telemetry)

A summary for Task 207 is provided below:

- May Charges \$473
- \$99,900 Approved Budget
- \$560 Cost-to-Date



June 5, 2019 Page 4 of 14

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: May 2019

- May Activity
 - o None. Timecard error. Labor hours to be moved to Task 206 on June invoice.
- Upcoming June Activity
 - None. Task will be superseded by new bat presence/absence proposals.

Task 208 – NFR Gray Bat Migration Survey (Ground-Based Acoustic Bat Surveys)

A summary for Task 208 is provided below:

- May Charges \$1,407
- \$30,900 Approved Budget
- \$6,555 Cost-to-Date
- May Activities
 - Data card downloads
 - Data management
- Upcoming June Activities
 - Data card downloads
 - o Data management

Task 209 – NFR Habitat Conservation Plan

A summary for Task 209 is provided below:

- May Charges \$9,572
- \$97,700 Approved Budget
- \$31,257 Cost-to-Date
- May Activities
 - o Agency meeting
 - Report writing and research
- Upcoming June Activity
 - Addressing agency comments



June 5, 2019 Page 5 of 14

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: May 2019

Task 210 – NFR Eagle Conservation Plan

A summary for Task 210 is provided below:

- May Charges \$0
- \$53,700 Approved Budget
- \$8,434 Cost-to-Date
- May Activities
 - None. Waiting on agency comments on the Draft ECP.
- Upcoming June Activities
 - Agency meeting
 - Addressing agency comments

Task 211 – NFR Bird and Bat Conservation Strategy

A summary for Task 211 is provided below:

- May Charges \$0
- \$40,300 Approved Budget
- \$3,282 Cost-to-Date
- May Activity
 - o None
- Upcoming June Activity
 - o Writing draft template report

Task 212 – NFR National Environmental Policy Act (NEPA)

A summary for Task 212 is provided below:

- May Charges \$0
- \$84,900 Approved Budget
- \$0 Cost-to-Date
- May Activity
 - o None
- Upcoming June Activity



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Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: May 2019

o None

KINGS POINT (KP) TASKS

Task 301 – KP Project Management

A summary for Task 301 is provided below:

- May Charges \$2,672
- \$30,000 Approved Budget
- \$9,121 Cost-to-Date
- May Activities
 - o Conference calls
 - o Emails
 - Various project management duties
- Upcoming June Activities
 - Conference calls
 - Emails
 - Internal and external meetings

Task 302 – KP Eagle Use Survey

A summary for Task 302 is provided below:

- May Charges \$5,619
- \$73,700 Approved Budget
- \$23,772 Cost-to-Date
- May Activity
 - Completed monthly field surveys
- Upcoming June Activities
 - o Monthly field survey

Task 303 – KP Aerial Nest Survey

A summary for Task 303 is provided below:

• May Charges - \$2,208



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Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: May 2019

- \$51,300 Approved Budget
- \$42,146 Cost-to-Date
- May Activity
 - o Report writing
- Upcoming June Activities
 - o Address client comments to draft report

Task 304 – KP Avian Migration Survey

A summary for Task 304 is provided below:

- May Charges \$4,201
- \$20,000 Approved Budget
- \$9,812 Cost-to-Date
- May Activity
 - Completed one round of field surveys
- Upcoming June Activities
 - o Data management
 - o Report writing

Task 305 – KP Raptor Migration Surveys

A summary for Task 305 is provided below:

- May Charges \$2,198
- \$14,000 Approved Budget
- \$5,795 Cost-to-Date
- May Activity
 - Completed one round of field surveys
- Upcoming June Activities
 - o Data management
 - Report writing



June 5, 2019 Page 8 of 14

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: May 2019

Task 306 – KP Long-Term Acoustic Bat Monitoring (Met Towers)

A summary for Task 306 is provided below:

- May Charges \$3,219
- \$52,100 Approved Budget
- \$16,201 Cost-to-Date
- May Activities
 - Data card downloads
 - o Data management
- Upcoming June Activities
 - Data card downloads
 - o Data management

Task 307 – KP Bat Presence/Absence Surveys (Mist-netting and Telemetry)

A summary for Task 307 is provided below:

- May Charges \$682
- \$143,700 Approved Budget
- \$741 Cost-to-Date
- May Activity
 - None. Timecard error. Labor hours to be moved to Task 306 on June invoice.
- Upcoming June Activity
 - None. Task will be superseded by new bat presence/absence proposals.

Task 308 – KP Gray Bat Migration Survey (Ground-Based Acoustic Bat Surveys)

A summary for Task 308 is provided below:

- May Charges \$2,194
- \$24,000 Approved Budget
- \$6,164 Cost-to-Date
- May Activities
 - o Data card downloads
 - o Data management



June 5, 2019 Page 9 of 14

Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: May 2019

- Upcoming June Activities
 - Data card downloads
 - Data management

Task 309 – KP Habitat Conservation Plan

A summary for Task 309 is provided below:

- May Charges \$12,279
- \$97,700 Approved Budget
- \$34,327 Cost-to-Date
- May Activity
 - Agency meeting
 - Draft report writing
- Upcoming June Activity
 - Writing draft template report

Task 310 – KP Eagle Conservation Plan

A summary for Task 310 is provided below:

- May Charges \$0
- \$53,700 Approved Budget
- \$17,036 Cost-to-Date
- May Activities
 - None. Waiting on agency comments on the Draft ECP.
- Upcoming June Activities
 - Agency meeting
 - o Addressing agency comments

Task 311 – KP Bird and Bat Conservation Strategy

A summary for Task 311 is provided below:

- May Charges \$0
- \$40,300 Approved Budget



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Reference: Progress Report for Empire District – Liberty Utilities Central – Kings Point and North Fork Ridge Wind Projects, Reporting Period: May 2019

- \$3,282 Cost-to-Date
- May Activity
 - None
- Upcoming June Activity
 - Writing draft template report

Task 312 – KP National Environmental Policy Act (NEPA)

A summary for Task 312 is provided below:

- May Charges \$0
- \$84,900 Approved Budget
- \$0 Cost-to-Date
- May Activity
 - o None
- Upcoming June Activity
 - o None

The May invoice to Empire District for Kings Point is expected to be \$60,944.28 which will be provided by June 10, 2019. The June invoice is expected to be approximately \$100,000. All work is authorized by PO 159276. Note that Task 207 and 307 will be superseded by new proposals when approved. Detailed project financial information can be found in Attachment A.

We appreciate the opportunity to work with Empire District – Liberty Utilities Central on these projects. If you have any questions or comments, please do not hesitate to contact me at (913) 202-6872 or ryan.hrabe@stantec.com.

Sincerely,

STANTEC CONSULTING SERVICES INC.

Kyan Hrale

Ryan Hrabe Project Manager

PUBLIC VERSION

ATTACHMENT A

Project Name	Task Number	Task Name	Resource Category	Gross Revenue Budget	Billed To Date Budget	Billed Revenue To Date	% Billed To Date Budget	Billable Budget Remaining	WIP ¹	Revenue Budget Remaining	% Budget Consumed	\$ Budget Consumed
Empire 2019 Kings/North	201	NFR Project Mgmt	Direct Expenses	1,272.00	0.00	0.00	0%	1,272.00	0.00	1,272.00	0%	0.00
Empire 2019 Kings/North	201	NFR Project Mgmt	Direct Labor	28,728.00	11,863.00	11,863.00	41%	16,865.00	2,748.00	14,117.00	51%	14,611.00
	Total for Task:	201		30,000.00	11,863.00	11,863.00	40%	18,137.00	2,748.00	15,389.00	49%	14,611.00
Empire 2019 Kings/North	202	NFR Eagle Use Surv	Direct Expenses	9,580.00	939.75	939.75	10%	8,640.25	727.57	7,912.68	17%	1,667.32
Empire 2019 Kings/North	202	NFR Eagle Use Surv	Direct Labor	48,920.00	11,327.00	11,327.00	23%	37,593.00	3,064.50	34,528.50	29%	14,391.50
	Total for Task:	202		58,500.00	12,266.75	12,266.75	21%	46,233.25	3,792.07	42,441.18	27%	16,058.82
Empire 2019 Kings/North	203	NFR Aerial Nest Surv	Direct Expenses	19,762.00	14,079.36	14,079.36	71%	5,682.64	0.00	5,682.64	71%	14,079.36
Empire 2019 Kings/North	203	NFR Aerial Nest Surv	Direct Labor	25,238.00	18,143.75	18,143.75	72%	7,094.25	2,861.00	4,233.25	83%	21,004.75
Empire 2019 Kings/North	203	NFR Aerial Nest Surv	Subconsultants	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%	0.00
	Total for Task:	203		45,000.00	32,223.11	32,223.11	72%	12,776.89	2,861.00	9,915.89	78%	35,084.11
Empire 2019 Kings/North	204	NFR Avian Migration	Direct Expenses	3,472.00	656.29	656.29	19%	2,815.71	605.25	2,210.46	36%	1,261.54
Empire 2019 Kings/North	204	NFR Avian Migration	Direct Labor	16,528.00	4,026.75	4,026.75	24%	12,501.25	4,091.00	8,410.25	49%	8,117.75
	Total for Task:	204		20,000.00	4,683.04	4,683.04	23%	15,316.96	4,696.25	10,620.71	47%	9,379.29
Empire 2019 Kings/North	205	NFR Raptor Migration	Direct Labor	14,000.00	2,494.25	2,494.25	18%	11,505.75	3,845.75	7,660.00	45%	6,340.00
	Total for Task:	205		14,000.00	2,494.25	2,494.25	18%	11,505.75	3,845.75	7,660.00	45%	6,340.00
Empire 2019 Kings/North	206	NFR Bat Acoustic	Direct Expenses	7,795.00	624.04	624.04	8%	7,170.96	48.36	7,122.60	9%	672.40
Empire 2019 Kings/North	206	NFR Bat Acoustic	Direct Labor	36,005.00	13,707.50	13,707.50	38%	22,297.50	2,450.00	19,847.50	45%	16,157.50
	Total for Task:	206		43,800.00	14,331.54	14,331.54	33%	29,468.46	2,498.36	26,970.10	38%	16,829.90
Empire 2019 Kings/North	207	NFR Bat Surveys	Direct Expenses	19,130.00	0.00	0.00	0%	19,130.00	0.00	19,130.00	0%	0.00
Empire 2019 Kings/North	207	NFR Bat Surveys	Direct Labor	58,770.00	87.00	87.00	0%	58,683.00	472.50	58,210.50	1%	559.50
Empire 2019 Kings/North	207	NFR Bat Surveys	Subconsultants	22,000.00	0.00	0.00	0%	22,000.00	0.00	22,000.00	0%	0.00
	Total for Task:	207		99,900.00	87.00	87.00	0%	99,813.00	472.50	99,340.50	1%	559.50
Empire 2019 Kings/North	208	NFR Gray Bat Migra	Direct Expenses	1,800.00	88.36	88.36	5%	1,711.64	0.00	1,711.64	5%	88.36
Empire 2019 Kings/North	208	NFR Gray Bat Migra	Direct Labor	19,100.00	5,059.00	5,059.00	26%	14,041.00	1,406.50	12,634.50	34%	6,465.50
	Total for Task:	208		20,900.00	5,147.36	5,147.36	25%	15,752.64	1,406.50	14,346.14	31%	6,553.86
Empire 2019 Kings/North	209	NFR HCP	Direct Expenses	0.00	10.00	10.00	0%	(10.00)	0.00	(10.00)	0%	10.00
Empire 2019 Kings/North	209	NFR HCP	Direct Labor	97,700.00	21,674.75	21,674.75	22%	76,025.25	9,571.50	66,453.75	32%	31,246.25
	Total for Task:	209		97,700.00	21,684.75	21,684.75	22%	76,015.25	9,571.50	66,443.75	32%	31,256.25
Empire 2019 Kings/North	210	NFR ECP	Direct Labor	53,700.00	8,433.75	8,433.75	16%	45,266.25	0.00	45,266.25	16%	8,433.75
	Total for Task:	210		53,700.00	8,433.75	8,433.75	16%	45,266.25	0.00	45,266.25	16%	8,433.75

Project Name	Task Number	Task Name	Resource Category	Gross Revenue Budget	Billed To Date Budget	Billed Revenue To Date	% Billed To Date Budget	Billable Budget Remaining	WIP ¹	Revenue Budget Remaining	% Budget Consumed	\$ Budget Consumed
Empire 2019 Kings/North	211	NFR BBCS	Direct Labor	40,300.00	3,282.25	3,282.25	8%	37,017.75	0.00	37,017.75	8%	3,282.25
	Total for Task:	211		40,300.00	3,282.25	3,282.25	8%	37,017.75	0.00	37,017.75	8%	3,282.25
Empire 2019 Kings/North	212	NFR NEPA	Direct Labor	84,900.00	0.00	0.00	0%	84,900.00	0.00	84,900.00	0%	0.00
	Total for Task:	212		84,900.00	0.00	0.00	0%	84,900.00	0.00	84,900.00	0%	0.00
Empire 2019 Kings/North	301	KP Project Managemen	Direct Expenses	1,272.00	0.00	0.00	0%	1,272.00	0.00	1,272.00	0%	0.00
Empire 2019 Kings/North	301	KP Project Managemen	Direct Labor	28,728.00	6,448.50	6,448.50	22%	22,279.50	2,672.00	19,607.50	32%	9,120.50
	Total for Task:	301		30,000.00	6,448.50	6,448.50	21%	23,551.50	2,672.00	20,879.50	30%	9,120.50
Empire 2019 Kings/North	302	KP Eagle Use Sur	Direct Expenses	11,348.00	872.37	872.37	8%	10,475.63	727.00	9,748.63	14%	1,599.37
Empire 2019 Kings/North	302	KP Eagle Use Sur	Direct Labor	62,352.00	17,281.25	17,281.25	28%	45,070.75	4,891.75	40,179.00	36%	22,173.00
	Total for Task:	302		73,700.00	18,153.62	18,153.62	25%	55,546.38	5,618.75	49,927.63	32%	23,772.37
Empire 2019 Kings/North	303	KP Aerial Nest Surv	Direct Expenses	25,154.00	18,087.75	18,087.75	72%	7,066.25	0.00	7,066.25	72%	18,087.75
Empire 2019 Kings/North	303	KP Aerial Nest Surv	Direct Labor	26,146.00	21,850.50	21,850.50	84%	4,295.50	2,208.00	2,087.50	92%	24,058.50
Empire 2019 Kings/North	303	KP Aerial Nest Surv	Subconsultants	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%	0.00
	Total for Task:	303		51,300.00	39,938.25	39,938.25	78%	11,361.75	2,208.00	9,153.75	82%	42,146.25
Empire 2019 Kings/North	304	KP Avian Migration	Direct Expenses	3,472.00	607.60	607.60	18%	2,864.40	661.46	2,202.94	37%	1,269.06
Empire 2019 Kings/North	304	KP Avian Migration	Direct Labor	16,528.00	5,003.75	5,003.75	30%	11,524.25	3,539.50	7,984.75	52%	8,543.25
	Total for Task:	304		20,000.00	5,611.35	5,611.35	28%	14,388.65	4,200.96	10,187.69	49%	9,812.31
Empire 2019 Kings/North	305	KP Raptor Migration	Direct Labor	14,000.00	3,596.75	3,596.75	26%	10,403.25	2,198.25	8,205.00	41%	5,795.00
	Total for Task:	305		14,000.00	3,596.75	3,596.75	26%	10,403.25	2,198.25	8,205.00	41%	5,795.00
Empire 2019 Kings/North	306	KP Bat Acoustic Met	Direct Expenses	7,795.00	610.99	610.99	8%	7,184.01	90.81	7,093.20	9%	701.80
Empire 2019 Kings/North	306	KP Bat Acoustic Met	Direct Labor	44,305.00	12,370.25	12,370.25	28%	31,934.75	3,128.50	28,806.25	35%	15,498.75
	Total for Task:	306		52,100.00	12,981.24	12,981.24	25%	39,118.76	3,219.31	35,899.45	31%	16,200.55
Empire 2019 Kings/North	307	KP Bat Surveys	Direct Expenses	23,800.00	0.00	0.00	0%	23,800.00	0.00	23,800.00	0%	0.00
Empire 2019 Kings/North	307	KP Bat Surveys	Direct Labor	97,900.00	58.00	58.00	0%	97,842.00	682.50	97,159.50	1%	740.50
Empire 2019 Kings/North	307	KP Bat Surveys	Subconsultants	22,000.00	0.00	0.00	0%	22,000.00	0.00	22,000.00	0%	0.00
	Total for Task:	307		143,700.00	58.00	58.00	0%	143,642.00	682.50	142,959.50	1%	740.50
Empire 2019 Kings/North	308	KP Gray Bat Migratio	Direct Expenses	2,000.00	94.56	94.56	5%	1,905.44	0.00	1,905.44	5%	94.56
Empire 2019 Kings/North	308	KP Gray Bat Migratio	Direct Labor	22,000.00	3,875.50	3,875.50	18%	18,124.50	2,193.50	15,931.00	28%	6,069.00
	Total for Task:	308		24,000.00	3,970.06	3,970.06	17%	20,029.94	2,193.50	17,836.44	26%	6,163.56

Project Name	Task Number	Task Name	Resource Category	Gross Revenue Budget	Billed To Date Budget	Billed Revenue To Date	% Billed To Date Budget	Billable Budget Remaining	WIP ¹	Revenue Budget Remaining	% Budget Consumed	\$ Budget Consumed
Empire 2019 Kings/North	309	KP HCP	Direct Expenses	0.00	0.00	0.00	0%	0.00	381.08	(381.08)	0%	381.08
Empire 2019 Kings/North	309	KP HCP	Direct Labor	97,700.00	22,048.25	22,048.25	23%	75,651.75	11,898.00	63,753.75	35%	33,946.25
	Total for Task:	309		97,700.00	22,048.25	22,048.25	23%	75,651.75	12,279.08	63,372.67	35%	34,327.33
Empire 2019 Kings/North	310	KP ECP	Direct Labor	53,700.00	17,036.25	17,036.25	32%	36,663.75	0.00	36,663.75	32%	17,036.25
	Total for Task:	310		53,700.00	17,036.25	17,036.25	32%	36,663.75	0.00	36,663.75	32%	17,036.25
Empire 2019 Kings/North	311	KP BBCS	Direct Labor	40,300.00	3,282.25	3,282.25	8%	37,017.75	0.00	37,017.75	8%	3,282.25
	Total for Task:	311		40,300.00	3,282.25	3,282.25	8%	37,017.75	0.00	37,017.75	8%	3,282.25
Empire 2019 Kings/North	312	KP NEPA	Direct Labor	84,900.00	0.00	0.00	0%	84,900.00	0.00	84,900.00	0%	0.00
	Total for Task:	312		84,900.00	0.00	0.00	0%	84,900.00	0.00	84,900.00	0%	0.00
Empire District - Liberty Utilities Central			Total for Project: 193706599	1,294,100.00	249,621.32	249,621.32	19%	1,044,478.68	67,164.28	977,314.40	24%	316,785.60

¹WIP = Work in Progress (Unbilled)