## BEFORE THE PUBLIC SERVICE COMMISSION OF THE STATE OF MISSOURI

In the Matter of Union Electric Company d/b/a	)	
Ameren Missouri's Annual Vegetation	)	
Management Report Pursuant to	)	File No. EO-2016-
4 CSR 240-23 030(6)(C)	)	

## **ANNUAL REPORT FILING**

COMES NOW Union Electric Company d/b/a Ameren Missouri (Ameren Missouri or the Company) and, in compliance with the above-referenced Commission rule, hereby files its annual report relating to vegetation management for 2015.

- 1. Summary of the Documentation Required by 4 CSR 240-23.030(6)(B):
- a. *Identification of each circuit and substation where vegetation management work was performed*: *See* attached file 2015 Distribution Circuits to show which circuits were trimmed in 2015. See attached file *AmerenAnnualTXWorkplan2015.CompletedWork* for 138kV and above for work performed in 2015. See attached file *AmerenAnnualTXWorkplan2016.ScheduledWork* for 138kV and above for work scheduled to be performed in 2016.
- b. The type of vegetation management performed including removal, trimming and spraying and methods used: See the general guidelines for removal, trimming and spraying and the methods that are used as described in the AmerenUE Vegetation Management Program and Practices document filed on July 1, 2008 in Case No. EO-2009-0012.
- c. The crew size and supervisor's name: Tree trimming crew sizes can vary from one to six or more crew members depending on the work. Each contractor supervisor is typically responsible for six to twelve crews. See attached file *Example Crew Numbers*(6)(B)3HC for an example of one contractor only, for one month on distribution. The entire file(s), along with hard copies of corresponding timesheets, as discussed with staff, can be updated and supplied upon request.
  - d. The date of activity: See attached files 2015 Distribution Circuits and

AmerenAnnualTXWorkplan2015.Completed Work.

- e. Any safety hazards encountered: Due to the nature of vegetation management work on any given day, multiple safety hazards exist for each person engaged in the work. As part of Performance Management, Ameren Missouri required each vendor in the area of safety to
  - (i) report occurrences that result in an OSHA Recordable;
  - (ii) develop annual safety action plans; and
  - (iii) have individual goals each year for OSHA Recordable.
- f. Any unexpected occurrence or accident resulting in death, life threatening or serious injury to a person assigned to perform vegetation management activities or the public: In 2015 there were no unexpected occurrences or accident resulting in death, life-threatening or serious injury to the public that Ameren Missouri is aware of, as a result of any vegetation management work.
  - 2. Other information required by 4 CSR 240-23.030(6)(C):
- a. Expenditures for vegetation management in the preceding year: See attached file Vegetation Management Historical Spend including Labor and Major.
- b. *Vegetation management budget for the current year*: The 2016 budget for vegetation management on the transmission and distribution system is \$51.7 M.
- c. Circuits, completion dates and miles trimmed in the preceding year: See attached file 2015 Distribution Circuits. The tab marked "Distribution Feeder Data" has all feeders that were completed in 2015 marked with completion dates in red. The tab marked "Distribution" shows that for 2015 a total of 4,123 distribution miles were completed. See also attached file AmerenAnnualTXWorkplan2015.CompletedWork which shows a total of 1,403 circuit miles for all activities, as shown, were completed on lines rated at 138kV and greater.
  - d. Circuits, completion dates and miles scheduled for the current year: See attached file

2015 Distribution Circuits. The tab marked "Distribution Feeder Data" has all feeders that are scheduled to be trimmed in 2016 in black. The tab marked "Distribution" shows that for 2016 a total of 4,197 distribution miles are scheduled. See also attached file AmerenAnnualTXWorkplan2016.Scheduled Work which shows a total of 809 circuit miles, for all activities are scheduled for lines rated at 138kV or greater.

e. Total distribution miles for the system and corresponding classification between rural and urban: See attached file 2015 Distribution Circuits. The tab marked "Distribution" shows that the Ameren Missouri system has a total of 21,315 overhead miles, of which 8,176 miles are classified as urban and 13,139 miles are classified as rural.

WHEREFORE Ameren Missouri submits the attached documents as required by 4 CSR 240-23.030.

Respectfully submitted,

UNION ELECTRIC COMPANY, d/b/a Ameren Missouri

Is/ Wendy K. Tatro

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ATTORNEYS FOR AMEREN MISSOURI

## **CERTIFICATE OF SERVICE**

The undersigned hereby certifies that a true and correct copy of the foregoing Annual Report was served on the following parties via electronic mail (e-mail) on this 1<sup>st</sup> day of April, 2016.

General Counsel Office Missouri Public Service Commission 200 Madison Street, Suite 800 P.O. Box 360 Jefferson City, MO 65102 staffcounselservice@psc.mo.gov

Office of Public Counsel 200 Madison Street, Suite 650 P.O. Box 2230 Jefferson City, MO 65102 opcservice@ded.mo.gov

Isl Wendy K. Tatro

Wendy K. Tatro

## **VERIFICATION**

STATE OF MISSOURI	)	
	)	SS
CITY OF ST. LOUIS	)	

David N. Wakeman, first being duly sworn upon oath, deposes and says that he is Senior Vice President of Customer Operations of UNION ELECTRIC COMPANY d/b/a Ameren Missouri, a Missouri corporation; that he is the individual who sponsors the attached reports filed in accordance with 4 CSR 240-23.030; that said reports were prepared under his direction and supervision; that if inquiries are made as to the facts, he would respond as therein set forth; and that the aforesaid is true and correct to the best of his knowledge, information, and belief.

David N. Wakeman

Subscribed and sworn to before me this 28th day of Mach

Julie Irby - Notary Public Notary Seal, State of Missouri - St. Louis County Commission #13753418

My Commission Expires 1/15/2017

Notary Public