

2003 Natural Gas Costs

	MMBTtu	Cost before Derivative (Gain)/Loss \$	Derivative (Gain)/Loss \$	Total \$	Total \$/MMBTu
January	680,005	2,256,459	(1,010,879)	1,245,580	1.83
February	279,972	1,728,991	(925,445)	803,546	2.87
March	308,378	1,605,329	(2,803,389)	(1,198,060)	(3.89)
April	1,018,936	4,981,480	(588,829)	4,392,651	4.31
May	512,097	2,581,526	(908,620)	1,672,906	3.27
June	377,956	2,018,553	(1,304,321)	714,232	1.89
July	1,185,653	5,359,026	(1,047,499)	4,311,526	3.64
August	1,444,713	6,751,960	(669,382)	6,082,578	4.21
September	28,291	140,276	(793,237)	(652,961)	(23.08)
October	22,990	(105,206)	(62,610)	(167,816)	(7.30)
November	170,607	568,615	(131,247)	437,368	2.56
December	420,009	2,247,109	(427,980)	1,819,129	4.33
Total	6,449,607	30,134,117	(10,673,437)	19,460,680	3.02

**Figures presented are for commodity charges and do not include firm transportation (pipeline delivery) charges.