

Customer Impact Of Percentage of Current Winter Bill Minimum Payment and 24 Month

Assumptions (Fill In The Blue Boxes)		Deferral Percentage 67% (Minimum Winter Payment)		Multi Year Program (Y or N)		n	
		April - Oct Gas Cost \$4.50 (4.50, 6.00, 7.50 or 9.00)					
	Normal Bill*	Adjusted For Deferrals		Payment Required		Unpaid Balance	
Oct-05	\$45.29						
Nov-05	\$140.03					0	
Dec-05	\$244.52	\$244.52		\$163.01		\$81.51	
Jan-06	\$315.50	\$318.90		\$210.34		\$186.67	
Feb-06	\$292.61	\$300.53		\$195.08		\$284.21	
Mar-06	\$218.36	\$230.67		\$145.57		\$357.00	
Apr-06	\$88.61	\$104.47		\$104.47		\$341.14	
May-06	\$54.03	\$69.89		\$69.89		\$325.28	
Jun-06	\$40.85	\$56.71		\$56.71		\$309.42	
Jul-06	\$34.46	\$50.31		\$50.31		\$293.56	
Aug-06	\$34.12	\$49.98		\$49.98		\$277.70	
Sep-06	\$36.22	\$52.08		\$52.08		\$261.84	
Oct-06	\$45.29	\$61.15		\$61.15		\$245.98	
Nov-06	\$140.03	\$155.89		\$155.89		\$230.12	
Dec-06	\$244.52	\$260.38		\$260.38		\$214.26	
Jan-07	\$315.50	\$331.36		\$331.36		\$198.40	
Feb-07	\$292.61	\$308.47		\$308.47		\$182.54	
Mar-07	\$218.36	\$234.22		\$234.22		\$166.68	
Apr-07	\$88.61	\$104.47		\$104.47		\$150.82	
May-07	\$54.03	\$69.89		\$69.89		\$134.97	
Jun-07	\$40.85	\$56.71		\$56.71		\$119.11	
Jul-07	\$34.46	\$50.31		\$50.31		\$103.25	
Aug-07	\$34.12	\$49.98		\$49.98		\$87.39	
Sep-07	\$36.22	\$52.08		\$52.08		\$71.53	
Oct-07	\$45.29	\$61.15		\$61.15		\$55.67	
Nov-07	\$140.03	\$155.89		\$155.89		\$39.81	
Dec-07	\$244.52	\$260.38		\$260.38		\$23.95	
Jan-08	\$315.50	\$327.97		\$327.97		\$11.49	
Feb-08	\$292.61	\$300.55		\$300.55		\$3.55	
Mar-08	\$218.36	\$221.91		\$221.91		\$0.00	
Apr-08	\$88.61	\$88.61		\$88.61		\$0.00	
May-08	\$54.03	\$54.03		\$54.03		\$0.00	
Jun-08	\$40.85	\$40.85		\$40.85		\$0.00	
Jul-08	\$34.46	\$34.46		\$34.46		\$0.00	
Aug-08	\$34.12	\$34.12		\$34.12		\$0.00	
Sep-08	\$36.22	\$36.22		\$36.22		\$0.00	
Oct-08	\$45.29	\$45.29		\$45.29		\$0.00	

*In order to quantify the possible customer impacts of alternatives to Ms. Hutchinson's recommendations, Public Counsel requested that Laclede provide average residential bill information assuming the average volumes associated with normal weather, current PGA rates for the November through March periods and assuming a range of gas costs for the April through October periods. The table contains the monthly breakdown of the typical Laclede residential heating bill, including taxes, using those assumptions. Although Laclede generated the Normal Bill amounts shown in the table, Laclede has not endorsed the method or any particular assumptions.