Customer Impact Of Percentage of Current Winter Bill Minimum Payment and 24 Month

| Assumptio | ne | | eferral | INA WING B | |
|--------------------------|--------------------------|---------------------|------------------|--|--|
| (Fill In The Blue Boxes) | | | 0% | Multi Year Program | n |
| (FIII III TIIE | Divide Boxes) | (Minimum Winter I | Payment) | (Y or N) | |
| | + | April - Oct Gas Co | | | |
| _ | + 4- | | | | |
| | CALL ACTOR STORMS | (4.50, 6.00, 7.50 o | r 9.00) | | |
| | | | | | |
| | Grand Control of Control | Adjusted For | | | |
| | Normal Bill* | Adjusted For | | Unpaid Balance | |
| | | Deferrals | Payment Required | | |
| Oct-05 | \$45.29 | | | | |
| Nov-05 | \$140.03 | | | 0 | |
| Dec-05 | \$244.52 | \$244.52 | \$195.61 | \$48.90 | |
| Jan-06 | \$315.50 | \$317.54 | \$252.40 | \$112.00 | |
| Feb-06 | \$292.61 | \$297.37 | \$234.09 | \$170.53 | |
| Mar-06 | \$218.36 | \$225.75 | \$174.69 | \$214.20 | and the same of th |
| Apr-06 | \$88.61 | \$98.13 | \$98.13 | \$204.68 | 1 |
| May-06 | \$54.03 | \$63.55 | \$63.55 | \$195.17 | 1 |
| Jun-06 | \$40.85 | \$50.36 | \$50.36 | \$185.65 | and the same of the same of the |
| Jul-06 | \$34.46 | \$43.97 | \$43.97 | \$176.14 | |
| Aug-06 | \$34.12 | \$43.63 | \$43.63 | \$166.62 | |
| Sep-06 | \$36.22 | \$45.74 | \$45.74 | \$157.10 | A contract to the |
| Oct-06 | \$45.29 | \$54.81 | \$54.81 | \$147.59 | |
| Nov-06 | \$140.03 | \$149.55 | \$149.55 | \$138.07 | |
| Dec-06 | \$244.52 | \$254.03 | \$254.03 | \$128.56 | |
| Jan-07 | \$315.50 | \$325.02 | \$325.02 | \$119.04 | and the second second |
| Feb-07 | \$292.61 | \$302.13 | \$302.13 | \$109.53 | |
| Mar-07 | \$218.36 | \$227.88 | \$227.88 | \$109.93 | |
| Apr-07 | \$88.61 | \$98.13 | \$98.13 | \$90.49 | Charles and the same of the sa |
| May-07 | \$54.03 | \$63.55 | \$63.55 | \$80.98 | A married and the second second |
| Jun-07 | \$40.85 | \$50.36 | \$50.36 | \$71.46 | |
| Jul-07 | \$34.46 | \$43.97 | \$43.97 | \$61.95 | and the second second |
| Aug-07 | \$34.12 | \$43.63 | \$43.63 | The second secon | Address of the same of the sam |
| Sep-07 | \$36.22 | \$45.74 | \$45.74 | \$52.43 | |
| Oct-07 | \$45.29 | \$54.81 | | \$42.92 | |
| Nov-07 | \$140.03 | \$149.55 | \$54.81 | \$33.40 | A company of the company of |
| | | | \$149.55 | \$23.89 | |
| Dec-07 Jan-08 | \$244.52 \$315.50 | \$254.03 | \$254.03 | \$14.37 | the same of the same of |
| | \$315.50 | \$322.98 | \$322.98 | \$6.89 | |
| Feb-08 | \$292.61 | \$297.38 | \$297.38 | \$2.13 | |
| Mar-08 | \$218.36 | \$220.49 | \$220.49 | \$0.00 | |
| Apr-08 | \$88.61 | \$88.61 | \$88.61 | \$0.00 | 1 |
| May-08 | \$54.03 | \$54.03 | \$54.03 | \$0.00 | 1 |
| Jun-08 | \$40.85 | \$40.85 | \$40.85 | \$0.00 | |
| Jul-08 | \$34.46 | \$34.46 | \$34.46 | \$0.00 | |
| Aug-08 | \$34.12 | \$34.12 | \$34.12 | \$0.00 | The second second second |
| Sep-08 | \$36.22 | \$36.22 | \$36.22 | \$0.00 | |
| Oct-08 | \$45.29 | \$45.29 | \$45.29 | \$0.00 | |

*In order to quantify the possible customer impacts of alternatives to Ms. Hutchinson's recommendations, Public Counsel requested that Laclede provide average residential bill information assuming the average volumes associated with normal weather, current PGA rates for the November through March periods and assuming a range of gas costs for the April through October periods. The table contains the monthly breakdown of the typical Laclede residential heating bill, including taxes, using those assumptions. Although Laclede generated the Normal Bill amounts shown in the table, Laclede has not endorsed the method or any particular assumptions.