

**Missouri Public Service
Southern System
2000 Summer Season Revenue Impact from Summer PGA Filing**

Month	PGA Factor	Month	PGA Factor	PGA Change (4/00)	Revenue Impact (Summer Season)
Apr-99	2.1539	Apr-00	2.1539	3.3481	1,024,016
May-99	2.1539	May-00	2.1539	3.3481	565,342
Jun-99	2.1539	Jun-00	2.1539	3.3481	384,006
Jul-99	2.1539	Jul-00	2.1539	3.3481	298,671
Aug-99	2.1539	Aug-00	2.1539	3.3481	288,004
Sep-99	2.1539	Sep-00	2.1539	3.3481	320,005
Oct-99	2.1539	Oct-00	2.1539	3.3481	448,007

Estimated Summer Season Change in Revenue 3,328,052

Percent Change Between PGA Factors 155.44%

Firm Sales Volume @ Burnertip

3,823,123

Month	Estimated Customer Usage Mcf/Mnth	Estimated % Mcf/Yr	Estimated Company Sales Mcf/Mnth
Jan	23.6	19.67%	751,881
Feb	21.7	18.08%	691,348
Mar	15.9	13.25%	506,564
Apr	9.6	8.00%	305,850
May	5.3	4.42%	168,855
Jun	3.6	3.00%	114,694
Jul	2.8	2.33%	89,206
Aug	2.7	2.25%	86,020
Sep	3	2.50%	95,578
Oct	4.2	3.50%	133,809
Nov	9.7	8.08%	309,036
Dec	17.9	14.92%	570,283
TOTAL	120	100%	3,823,123

Note: Estimated Customer Usage Obtained from Missouri Public Service Commission.

**Missouri Public Service
Northern System
2000 Summer Season Revenue Impact from Summer PGA Filing**

Month	PGA Factor	Month	PGA Factor	PGA Change (4/00)	Revenue Impact (Summer Season)
Apr-99	2.5882	Apr-00	2.5882	4.4655	524,706
May-99	2.5882	May-00	2.5882	4.4655	289,681
Jun-99	2.5882	Jun-00	2.5882	4.4655	196,765
Jul-99	2.5882	Jul-00	2.5882	4.4655	153,039
Aug-99	2.5882	Aug-00	2.5882	4.4655	147,574
Sep-99	2.5882	Sep-00	2.5882	4.4655	163,971
Oct-99	2.5882	Oct-00	2.5882	4.4655	229,559

Estimated Summer Season Change in Revenue 1,705,294

Percent Change Between PGA Factors 172.53%

Firm Sales Volume @ Burnertip

1,468,777

Month	Estimated Customer Usage Mcf/Mnth	Estimated % Mcf/Yr	Estimated Company Sales Mcf/Mnth
Jan	23.6	19.67%	288,859
Feb	21.7	18.08%	265,604
Mar	15.9	13.25%	194,613
Apr	9.6	8.00%	117,502
May	5.3	4.42%	64,871
Jun	3.6	3.00%	44,063
Jul	2.8	2.33%	34,271
Aug	2.7	2.25%	33,047
Sep	3	2.50%	36,719
Oct	4.2	3.50%	51,407
Nov	9.7	8.08%	118,726
Dec	17.9	14.92%	219,093
TOTAL	120	100%	1,468,777

Note: Estimated Customer Usage Obtained from Missouri Public Service Commission.