## Atmos Energy Corporation Missouri (NEMO AND WEMO only) PGA Filing Adjustment Factor 12 Months Ended August 31, 2010

	Div 97 NEMO excl. Kirksville	Div 71 WEMO	
(a) ACA Balances throught December 2009	(b)	(c)	
1 Invoiced Demand Costs (Exhibit II-A)	\$ 359,342.47 \$	73,501.78	
2 Demand Costs Recovered (Exhibit II-B)	(297,156.28)	(43,552.31)	
3 Interest on Under/(Over) Recovery (Exhibit II-C)	298.87	95.86	
4 Demand Under/(Over)-Recovery (Lines 1 + 2 + 3)	62,485.06	30,045.33	
5 Invoiced Commodity Costs (Exhibit II-A)	2,926,889.48	774,618.24	
6 Commodity Costs Recovered (Exhibit II-B)	(2,117,595.97)	(585,119.39)	
7 Interest on Under/(Over) Recovery (Exhibit II-C)	1,291.10	294.31	
8 Commodity Under/(Over)-Recovery (Lines 5 + 6 + 7)	810,584.61	189,793.16	
9 0 TOTAL Current Period's ACA (Lines 4 + 8)	\$ 873,069.67	219,838.49	
1 Total Estimated Firm Sales from Mar 2010 - Aug 2010	4,803,520	1,869,831	
2 Potential increase to be applied to current rate (firm only) (Line 4 / Line 11)	0.01301	0.01607	
<ul> <li>Total Estimated Interruptible &amp; Firm Sales from Mar 2010 - Aug 2010</li> <li>Potential increase to be applied to current rate (all) (Line 8/ Line13)</li> </ul>	5,000,390 0,162104	1,869,831 0,10150	
		0.10100	
15 \$.05 CAP TO BE APPLIED TO FAF	0.00371		
		0.00683	
15         \$.05 CAP TO BE APPLIED TO FAF           16         For Firm Sales         (Line 12/(Line 12 + Line14)*.05)		0.00683	
15       \$.05 CAP TO BE APPLIED TO FAF         16       For Firm Sales       (Line 12/(Line 12 + Line14)*.05)         17       For Firm and Interruptible Sales       (Line 14/(Line 12 + Line 14) * .05)	0.04629	0.00683	
<ul> <li>15 \$.05 CAP TO BE APPLIED TO FAF</li> <li>16 For Firm Sales (Line 12/(Line 12 + Line14)*.05)</li> <li>17 For Firm and Interruptible Sales (Line 14/(Line 12 + Line 14) * .05)</li> <li>18 Lines 16 + 17</li> <li>Current effective PGA</li> <li>19 For Firm Sales (f20 on Exhibit I for respective area)</li> </ul>	0.04629	0.00683 0.04317 0.05000 0.03460	
<ul> <li>15 \$.05 CAP TO BE APPLIED TO FAF</li> <li>16 For Firm Sales (Line 12/(Line 12 + Line14)*.05)</li> <li>17 For Firm and Interruptible Sales (Line 14/(Line 12 + Line 14) * .05)</li> <li>18 Lines 16 + 17</li> <li>Current effective PGA</li> </ul>	0.04629	0.00683 <u>0.04317</u> 0.05000	
15       \$ .05 CAP TO BE APPLIED TO FAF         16       For Firm Sales (Line 12/(Line 12 + Line14)*.05)         17       For Firm and Interruptible Sales (Line 14/(Line 12 + Line 14) * .05)         18       Lines 16 + 17         Current effective PGA         19       For Firm Sales (f20 on Exhibit I for respective area)         20       For Firm and Interruptible Sales (ties to Exhibit I, f41 for NEMO and f47 for WEMO)         21       NEW RATES TO BE EFFECTIVE AS OF MARCH 2010	0.04629	0.00683 0.04317 0.05000 0.03460	
<ul> <li><b>\$.05 CAP TO BE APPLIED TO FAF</b></li> <li>For Firm Sales (Line 12/(Line 12 + Line14)*.05)</li> <li>For Firm and Interruptible Sales (Line 14/(Line 12 + Line 14)*.05)</li> <li>Lines 16 + 17</li> <li>Current effective PGA</li> <li>For Firm Sales (f20 on Exhibit I for respective area)</li> <li>For Firm and Interruptible Sales (ties to Exhibit I, f41 for NEMO and f47 for WEMO)</li> <li>NEW RATES TO BE EFFECTIVE AS OF MARCH 2010</li> <li>For Firm Customers (Lines 16 + 19)</li> </ul>	0.04629 0.05000 0.07080 0.51430 0.07451	0.00683 0.04317 0.05000 0.03460 0.50830 0.04143	
15       \$ .05 CAP TO BE APPLIED TO FAF         16       For Firm Sales (Line 12/(Line 12 + Line14)*.05)         17       For Firm and Interruptible Sales (Line 14/(Line 12 + Line 14) * .05)         18       Lines 16 + 17         Current effective PGA         19       For Firm Sales (f20 on Exhibit I for respective area)         20       For Firm and Interruptible Sales (ties to Exhibit I, f41 for NEMO and f47 for WEMO)         21       NEW RATES TO BE EFFECTIVE AS OF MARCH 2010	0.04629 0.05000 0.07080 0.51430	0.00683 <u>0.04317</u> 0.05000 0.03460	
<ul> <li><b>\$.05 CAP TO BE APPLIED TO FAF</b></li> <li>For Firm Sales (Line 12/(Line 12 + Line14)*.05)</li> <li>For Firm and Interruptible Sales (Line 14/(Line 12 + Line 14)*.05)</li> <li>Lines 16 + 17</li> <li>Current effective PGA</li> <li>For Firm Sales (f20 on Exhibit I for respective area)</li> <li>For Firm and Interruptible Sales (ties to Exhibit I, f41 for NEMO and f47 for WEMO)</li> <li>NEW RATES TO BE EFFECTIVE AS OF MARCH 2010</li> <li>For Firm Customers (Lines 16 + 19)</li> </ul>	0.04629 0.05000 0.07080 0.51430 0.07451	0.00683 <u>0.04317</u> 0.05000 0.03460 0.50830 0.04143	

## Atmos Energy Corporation Midstates/ Kentuck Division Missouri - All areas Firm Customers Percentage of PGA Increase/Decrease for March 2010

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1 :	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line 1								
2	West Area <u>FIRM</u>							
3		<u>PGA</u>	ACA	Total PGA	<u>Vs Nov 09</u>	Vs Oct 09	<u>Vs May 09</u>	<u>Vs Mar 09</u>
4	3/1/2010	\$0.59290	(\$0.13915)	\$0.45375	<u>V3140V 05</u>	12%	<u>vs may 03</u>	<u>10 mai 00</u>
5	11/1/2009	\$0.54290	(\$0.13915)	\$0.40375				16%
6	5/1/2009	\$0.34860	\$0.00000	\$0.34860				-62%
7	3/1/2009	\$0.91570	\$0.00000	\$0.91570				
8			••••••					
9	Kirksville Area							
10	FIRM							
11		<u>PGA</u>	<u>ACA</u>	Total PGA	<u>Vs Nov 09</u>	<u>Vs Oct 09</u>	<u>Vs May 09</u>	<u>Vs Mar 09</u>
12	11/1/2009	\$0.62230	(\$0.12329)	\$0.49901				2%
13	5/1/2009	\$0.49080	\$0.00000	\$0.49080				
14	<b>A</b>							
15								
16 17	FIRM	DC A	404	Total DC A	Ma Navi 00	Ve Oet 00		Vo Mor 00
18	11/1/2009	PGA \$0.69290	ACA (\$0.15306)	<u>Total PGA</u> \$0.53984	<u>Vs Nov 09</u>	<u>Vs Oct 09</u>	<u>Vs May 09</u> 12%	<u>Vs Mar 09</u> 44%
19	10/1/2009	\$0.48410	\$0.00000	\$0.48410				29%
20	5/1/2009	\$0.48410	(\$0.10820)	\$0.37590				23/0
21	0,172000	<b>40.40410</b>	(00.10020)	φ <b>0.07030</b>				
22	Northeast Missouri	Area (Bowlin	ng Green/Hannibal/C	anton/Palmyra	a)			
23	<u>FIRM</u>		9		,			
24		<u>PGA</u>	ACA	Total PGA	<u>Vs Nov 09</u>	<u>Vs Oct 09</u>	<u>Vs May 09</u>	<u>Vs Mar 09</u>
25	3/1/2010	\$0.63510	(\$0.16440)	\$0.47070		12% 🖌	12%	4%
26	11/1/2009	\$0.58510	(\$0.16440)	\$0.42070			-7%	
27	10/1/2009	\$0.45130	\$0.00000	\$0.45130				
28								
29								
30 31	<u>FIRM</u>	<u>PGA</u>	101	Total DC A	Ma Navi 00	Va Oat 00	Va May 00	Vo Mor 00
32	11/1/2009	\$0.69290	ACA (\$0.15206)	<u>Total PGA</u> \$0.53984	<u>Vş Nov 09</u>	<u>Vs Oct 09</u>	<u>Vs May 09</u> 12%	<u>Vs Mar 09</u> 63%
33	8/1/2009	\$0.09290	(\$0.15306) \$0.00000	\$0.55964 \$0.48410			1270	03 %
34	5/1/2009	\$0.48410	(\$0.15370)	\$0.33040				
35	5/1/2000	Ψ0.40410	(\$0.15576)	\$0.000 <del>4</del> 0				
36								
37	FIRM	PGA	ACA	Total PGA	<u>Vs Nov 09</u>	Vs Oct 09	Vs May 09	<u>Vs Mar 09</u>
38	3/1/2010		(\$0.14675)	\$0.44615	13%	V <u> </u>		28%
39	11/1/2009	\$0.54290	(\$0.14675)	\$0.39615				40%
40	10/1/2009	\$0.34860	\$0.00000	\$0.34860				12%
41	5/1/2009	\$0.34860	(\$0.18385)	\$0.16475				

## Atmos Energy Corporation Midstates/ Kentucky Division Missouri - All areas Interruptible Customers Percentage of PGA Increase/Decrease for March 2010

	(a)	(b)	(c)	(d)	(e)	(f)	(g)
Line							
1	West Area						
2	INTERRUPTIBLE						
3		PGA	<u>ACA</u>	<u>Total PGA</u>	<u>Vs Nov 09</u>	<u>Vs Oct 09</u>	<u>Vs May 09</u>
4	3/1/2010	\$0.55147	(\$0.14833)	\$0.40314	1	2%	12%
5	11/1/2009	\$0.50830	(\$0.14833)	\$0.35997			14%
6	5/1/2009	\$0.31440	\$0.00000	\$0.31440			
7							
8	Kirksville Area						
9	INTERRUPTIBLE						
10		<u>PGA</u>	<u>ACA</u>	Total PGA	<u>Vs Nov 09</u>	<u>Vs Oct 09</u>	<u>Vs May 09</u>
11	11/1/2009	\$0.53910	(\$0.12675)	\$0.41235			0.5%
12	5/1/2009	\$0.41040	\$0.00000	\$0.41040			
13							
14	Southeast Missouri	Area					
15	INTERRUPTIBLE						
16		<u>PGA</u>	<u>ACA</u>	<u>Total PGA</u>	<u>Vs Nov 09</u>	<u>Vs Oct 09</u>	<u>Vs May 09</u>
17	11/1/2009	\$0.58200	(\$0.13082)	\$0.45118			20% 59%
18	10/1/2009	\$0.37630	\$0.00000	\$0.37630			
19	5/1/2009	\$0.37630	(\$0.09330)	\$0.28300			
20							
21	Northeast Missouri	Area (Bowlin	ng Green/Hannibal	/Canton/Palmy	yra)		
22	<u>INTERRUPTIBLE</u>						
23		<u>PGA</u>	ACA	<u>Total PGA</u>	<u>Vs Nov 09</u>	<u>Vs Oct 09</u>	<u>Vs May 09</u>
24	11/1/2009	\$0.56059	(\$0.16668)	\$0.39391		13%	3%
25	11/1/2009	\$0.51430	(\$0.16668)	\$0.34762			-9% 4%
26	10/1/2009	\$0.38320	\$0.00000	\$0.38320			
27	5/1/2009	\$0.38320	(\$0.04790)	\$0.33530			