

Annual Revenue Increase #

Customer Charges

New
Existing

Rate blocks 1 and 2 (where revised)

New - both seasons

Existing-Winter

-Summer

Current Typical Residential Customer Increase*

Avg. increase per month
%

Residential General	C&I General Class 1	C&I General Class 2	C&I General Class 3	Residential A/C	C&I Seas. Class 1	C&I Seas. Class 2	C&I Seas. Class 3	Large Volume	Interruptible	General LP	Fuel	Gas Lights	LVTSS	Total
\$30,532,630	\$2,020,775	\$2,795,078	\$1,359,500	\$15,476	\$465	\$1,201	\$24,667	\$374,272	\$86,747	\$4,702	\$1,946	\$6,379	\$1,377,131	\$38,599,969

\$15.50
\$12.00

\$20.25
\$15.75

\$32.25
\$25.00

\$64.50
\$50.00

\$15.50
\$12.00

\$20.25
\$15.75

\$32.25
\$25.00

\$64.50
\$50.00

\$720
\$625

\$640
\$555

\$13.50
\$11.50

\$18.20
\$15.70

\$4.70
\$4.10

\$1,703
\$1,473

* Overall impact including base rates and gas costs, net of ISRS amounts already being billed to customers and PGA offset for customers' share of off-system sales net revenues and capacity release revenues.

Excludes reduction for ISRS presently being billed to customers

NORMALIZED BILLING DETERMINANTS					
Billing					
	No. of <u>bills</u>	Dem./Res. <u>Therms</u>	Block 1 <u>Therms</u>	Block 2 <u>Therms</u>	Total <u>Therms</u>
General Service					
Residential					
Nov. - Apr.	3,638,073		104,523,867	328,068,947	432,592,814
May - Oct.	3,564,243		66,693,292	6,358,753	73,052,045
842				505,644,859	505,644,859
Subtotal	7,202,316				
C&I Class 1					
Nov. - Apr.	187,005		7,516,661	28,893,430	36,410,091
May - Oct.	181,582		2,502,245	2,517,094	5,019,340
Subtotal	368,587			41,429,431	41,429,431
C&I Class 2					
Nov. - Apr.	53,897		25,074,641	61,835,141	86,909,782
May - Oct.	52,199		12,410,629	8,668,754	21,079,383
Subtotal	106,096			107,989,165	107,989,165
C&I Class 3					
Nov. - Apr.	3,464		10,210,250	25,993,091	36,203,341
May - Oct.	3,354		6,302,593	4,592,703	10,895,297
Subtotal	6,818			47,098,638	47,098,638
	7,683,817				
Air Conditioning					
Residential SUMMER					
	720		27,427	21,291	48,718
C&I Class 1	42		1,467	0	1,467
C&I Class 2	90		9,000	155,332	164,332
C&I Class 3	144		14,400	568,626	583,026
	996		52,294	745,249	797,543
Residential WINTER					
	713		33,594	85,160	118,754
C&I C&I Class 1	42		2,079	3,701	5,780
C&I C&I Class 2	90		54,115	188,819	242,934
C&I C&I Class 3	144		402,000	953,845	1,355,845
			491,788	1,231,525	1,723,313
Large Volume					
Commercial	558	912,273	9,520,402	1,237,511	10,757,913
Industrial	570	830,241	8,109,972	253,466	8,363,438
Rate Subtotal	1,128	1,742,514	17,630,374	1,490,977	19,121,351
Interruptible					
Commercial	121	0	3,365,933	349,413	3,715,346
Industrial	71	0	1,512,231	335,711	1,847,942
Rate Subtotal	192	0	4,878,164	685,124	5,563,288
General L.P. Gas					
Residential	1,421	0	57,621	0	57,621
Commercial	72	0	7,115	0	7,115
Industrial	0	0	0	0	0
Rate Subtotal	1,493	0	64,736	0	64,736
Vehicular Fuel	51	0	0	279,353	279,353
Unmetered Gas Light	1,295	0	149,874	-1,618	148,256
Transportation					
Firm					
Commercial	224	365,194	5,077,088	4,184,596	9,261,684
Industrial	402	3,691,872	11,300,615	33,857,188	45,157,803
Rate Subtotal	626	4,057,066	16,377,703	38,041,784	54,419,487
Basic					
Commercial	500	2,964,600	16,643,781	35,647,799	52,291,580
Industrial	662	4,307,566	22,062,687	55,756,813	77,819,500
Rate Subtotal	1,162	7,272,166	38,706,468	91,404,612	130,111,080
Therms Sold					
Firm					
Commercial			4,426	57,937	62,363
Industrial			8,749	789,233	797,982
Rate Subtotal			13,175	847,170	860,345
Basic					
Commercial			177,135	476,669	653,804
Industrial			23,560	253,160	276,720
Rate Subtotal			200,695	729,829	930,524
Authorized Overrun					
Firm					
Commercial			5,450		5,450
Industrial			84,413		84,413
Rate Subtotal			89,863		89,863
Basic					
Commercial			360,100		360,100
Industrial			189,585		189,585
Rate Subtotal			549,685		549,685
Unauthorized Use					
Commercial			43,614		43,614
Industrial			9,994		9,994
Rate Subtotal			53,608		53,608
Transportation Subtotal	1,788	11,329,232	55,991,197	131,023,395	187,014,592
Grand Totals	7,691,749	13,071,746	449,110,148	467,764,377	916,874,525