

Missouri Public Service Commission
Case No. ER-2014-0258
MIEC/Noranda Response

DATA REQUEST NO: MECG DR 6.1

Filed
March 24, 2015
Data Center
Missouri Public
Service Commission

Please see the MIEC response to MEUA DR 1.33 (also was Exhibit 553) in Case No. ER-2011-0028. Please confirm that the final revenue neutral results of MIEC's Class Cost of Service Study in Case No. ER-2007-0002 were as follows:

Residential: +14.1% \$119,916,000
SGS: -3.0% (\$6,721,000)
LGS: -11.6% (\$48,701,000)
SP: -12.8% (\$23,288,000)
LPS: -3.1% (\$4,766,000)
LTS: -26.6% (\$36,440,000)

RESPONSE:

The numbers are correct.

PROVIDED BY:

Maurice Brubaker
(636) 898-6725

Date Response Provided: 2/11/15

MECG Exhibit No. 977
Date 3/3/15 Reporter SB
File No. ER-2014-0258

Missouri Public Service Commission
Case No. ER-2014-0258
MIEC/Noranda Response

DATA REQUEST NO: MECG DR 6.2

Please see the MIEC response to MEUA DR 1.34 (also was Exhibit 553) in Case No. ER-2011-0028. Please confirm that the final revenue neutral results of MIEC's Class Cost of Service Study in Case No. ER-2008-0318 were as follows:

Residential:	+16.2%	\$144,475,000
SGS:	-3.9%	(\$9,464,000)
LGS / SP:	-13.3%	(\$83,041,000)
LPS:	-9.9%	(\$15,889,000)
LTS:	-28.1%	(\$36,081,000)

RESPONSE:

The numbers are correct.

PROVIDED BY:

Maurice Brubaker
(636) 898-6725

Date Response Provided: 2/13/15

**Missouri Public Service Commission
Case No. ER-2014-0258
MIEC/Noranda Response**

DATA REQUEST NO: MECG DR 6.4

Please see the MIEC response to MEUA DR 1.35 (also was Exhibit 553) in Case No. ER-2011-0028. Please confirm that the final revenue neutral results of MIEC's Class Cost of Service Study in Case No. ER-2010-0036 were as follows:

Residential:	+13.3%	\$129,625,000
SGS:	-4.3%	(\$10,721,000)
LGS / SP:	-12.7%	(\$84,603,000)
LPS:	-7.4%	(\$12,700,000)
LTS:	-15.5%	(\$21,600,000)

RESPONSE:

The numbers are correct.

PROVIDED BY:

Maurice Brubaker
(636) 898-6725

Date Response Provided: 2/13/15

BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF MISSOURI

In the Matter of Union Electric Company,
d/b/a Ameren Missouri's Tariff to Increase
Its Annual Revenues for Electric Service

Case No. ER-2012-0166
Tariff No. YE-2012-0370

MIEC's Responses to MECG's 2nd Set of Data Requests

Data Request No. 4:

Please confirm that the final revenue neutral results of MIEC's Class Cost of Service Study in Case No. ER-2011-0029 [sic] [should be ER-2011-0028] were as follows:

<u>Residential:</u>	+9.7%	\$106,064,000
<u>SGS:</u>	-7.3%	(\$20,458,000)
<u>LGS / SP:</u>	-10.4%	(\$74,281,000)
<u>LPS:</u>	-6.7%	(\$12,151,000)
<u>LTS:</u>	-5.0%	(\$6,922,000)
<u>Lighting</u>	+24.9%	\$7,749,000

Response:

Confirmed.

Missouri Public Service Commission
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DATA REQUEST NO: MECG DR 6.5

Please confirm that the final revenue neutral results of MIEC's Class Cost of Service Study in Case No. ER-2012-0166 are as follows:

Residential:	+8.6%	\$101,034,000
SGS:	-6.8%	(\$19,543,000)
LGS / SP:	-8.4%	(\$63,349,000)
LPS:	-6.3%	(\$11,969,000)
LTS:	-5.5%	(\$8,190,000)
Lighting	+5.9%	\$2,018,000

RESPONSE:

The numbers are correct.

PROVIDED BY:

Maurice Brubaker
(636) 898-6725

Date Response Provided: 2/13/15

**Missouri Public Service Commission
Case No. ER-2014-0258
MIEC/Noranda Response**

DATA REQUEST NO: MECG DR 6.6

Please provide the revenue neutral results to reach an equalized class rate of return, both in percentage and nominal dollars, of MIEC's Class Cost of Service Study in this case (Case No. ER-2014-0258).

RESPONSE:

Provided

PROVIDED BY:

Maurice Brubaker
(636) 898-6725

Date Response Provided: 2/13/15

AMEREN MISSOURI

Case No. ER-2014-0258

**Class Cost of Service Study Results
and Revenue Adjustments to Move Each Class to Cost of Service
Using MIEC's Modified ECOS at Present Rates**

(Dollars in Thousands)

<u>Line</u>	<u>Rate Class</u>	<u>Base Revenues</u> (1)	<u>Current Rate Base</u> (2)	<u>Adjusted Operating Income</u> (3)	<u>Earned ROR</u> (4)	<u>Indexed ROR</u> (5)	<u>Income @ Equal ROR</u> (6)	<u>Difference in Income</u> (7)	<u>Revenue Increase</u> (8)	<u>Percent Increase</u> (9)
1	Residential	\$ 1,230,497	\$ 3,664,978	\$ 170,444	4.651%	80	\$ 212,995	\$ 42,552	\$ 68,761	5.6%
2	Small GS	302,850	795,845	54,040	6.790%	117	46,252	(7,788)	(12,585)	-4.2%
3	Large GS/Primary	804,460	1,909,640	149,295	7.818%	135	110,981	(38,314)	(61,912)	-7.7%
4	Large Primary	202,782	486,210	28,835	5.931%	102	28,257	(578)	(934)	-0.5%
5	Large Transmission	159,333	352,001	16,327	4.638%	80	20,457	4,130	6,674	4.2%
6	Lighting	<u>37,876</u>	<u>109,235</u>	<u>6,350</u>	5.813%	100	<u>6,348</u>	<u>(2)</u>	<u>(3)</u>	0.0%
7	Total	\$ 2,737,799	\$ 7,317,909	\$ 425,291	5.812%	100	\$ 425,291	\$ -	\$ -	0.0%