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MISSOURI PUBLIC SERVICE COMMISSION

REGULATORY REVIEW DIVISION UTILITY SERVICES – FINANCIAL ANALYSIS

SURREBUTTAL TESTIMONY

OF

DAVID MURRAY

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UNION ELECTRIC COMPANY, d/b/a Ameren Missouri

CASE NO. ER-2014-0258

Jefferson City, Missouri February 2015

** Denotes Highly Confidential Information **

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1		SURREBUTTAL TESTIMONY
2		OF
3		DAVID MURRAY
4 5		UNION ELECTRIC COMPANY, d/b/a Ameren Missouri
6		CASE NO. ER-2014-0258
7	Q.	Please state your name.
8	А.	My name is David Murray.
9	Q.	Are you the same David Murray who prepared the Rate of Return ("ROR")
10	Section of th	e Staff's Cost of Service Report ("Staff Report") and rebuttal testimony related
11	to ROR?	
12	А.	Yes, I am.
13	Q.	What is the purpose of your surrebuttal testimony?
14	A.	The purpose of my surrebuttal testimony is to respond to the rebuttal testimonies
15	of Robert B.	Hevert and Lance Schafer. Mr. Hevert sponsored ROR testimony on behalf of
16	Ameren Miss	ouri. Mr. Schafer sponsored ROR testimony on behalf of the Office of the Public
17	Counsel ("OP	'C'').
18	EXECUTIV	<u>E SUMMARY</u>
19	Q.	Is there a fundamental disagreement between you and Mr. Hevert regarding the
20	analysis and	interpretation of the capital markets and the significant outperformance of utility
21	stocks in rece	nt months?
22	А.	Yes. Although the various ROR testimonies in this case are nuanced and detailed
23	in citing theo	ries and studies that supposedly support their positions, we have a fundamental

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disagreement about the signals investors are providing by bidding up utility stock prices as a result of the macroeconomic environment. Rather than provide information to the Commission about how much the cost of equity ("COE") to utilities has declined since 2012, Mr. Hevert attempts to deemphasize the very methodology, the Discounted Cash Flow ("DCF") methods, that directly capture this information. While the Commission may hesitate to reduce the allowed Return on Equity ("ROE") by as much as the decline in the COE implied by utility stock valuations, this certainly is not a reason to dismiss this direct view into the minds of investors.

Instead, Mr. Hevert's main argument is that the recommendations of Staff and other
parties are not reasonable because they are lower than allowed ROEs over the last 30-plus years.
Considering that utility valuations are higher than they have ever been in 30-plus years (utility
stocks are expensive to investors, but the cost to issue equity is cheap to utilities), Staff believes
this is the very evidence that supports allowing an ROE that is lower than what has been allowed
in the past.

Q. Are utility Price-to-earnings ("p/e") ratios going to decline from their current
levels as Mr. Hevert suggests in his rebuttal testimony?

16 A. I don't know. My task is to estimate investors' cost of capital, which assumes 17 market equilibrium, not to make capital market predictions. As I explained in my rebuttal 18 testimony, I believe security prices reflect all known information at the time, which is consistent 19 with the efficient market hypothesis. ROR witnesses are not tasked to judge the market, but to 20 interpret the market. In fact, a basic assumption underlying all cost-of-capital models, not just 21 the DCF, but the Capital Asset Pricing Model ("CAPM") and risk premium models, are that 22 markets are efficient. Mr. Hevert tries to distance himself from the DCF because it is hard to 23 manipulate these results. Obviously, he is able to manipulate the results of his CAPM and risk

premium analyses, otherwise his risk premium estimates wouldn't be so far removed from investors' required risk premiums, such as JP Morgan, that actually invest and manage capital. If Mr. Hevert had used assumptions in his CAPM and risk premium models that are consistent with capital market professionals' expected market returns, these methodologies would have also produced lower implied costs of equity.

Q. Given that the Commission cannot know what other commissions will determine
is fair and reasonable in other rate cases currently pending in which the same capital market
information is being evaluated, how can the Commission judge how much to reduce the allowed
ROEs it authorized in 2012 for its Missouri electric utilities?

10 Α. At the same time this Commission authorized an ROE of 9.80% for Ameren 11 Missouri in the last rate case and 9.70% for Kansas City Power & Light Company ("KCPL") and 12 KCP&L Greater Missouri Operations ("GMO") in Case Nos. ER-2012-0174 and ER-2012-0175, 13 respectively, the Kansas Corporation Commission authorized an ROE of 9.50% for KCPL's Kansas electric utility assets.¹ KCPL has continued to be able to attract capital at this allowed 14 15 ROE. Based on the evidence provided by capital market conditions in 2014 compared to 2012, 16 Staff believes 9.50% is the ceiling of what is reasonable in this case. If Staff were using Kansas' 17 allowed ROE as a benchmark, Staff would have recommended that the Commission reduce 18 Ameren Missouri's allowed ROE to 9.00% rather than 9.25%.

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What will the rest of your testimony address?

A. Although I believe the evidence from capital market conditions makes it fairly
obvious that the COE has declined since 2012, I will still go through the process of addressing
Mr. Hevert's more nuanced criticisms of my testimony.

Q.

¹ Docket No. 12-KCPE-764-RTS

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1 TRUE-UP RECOMMENDATION

2	Q.	Has Ameren Missouri provided capital structure and embedded cost of
3	capital info	ormation that allows you to update your recommendation through the true-up period in
4	this case?	
5	A.	Yes. They provided me information through December 31, 2014.
6	Q.	Are you revising your recommended allowed ROE in conjunction with the
7	true-up of	the capital structure and the embedded costs of the other capital components?
8	A.	No.
9	Q.	What are the components of the capital structure and the cost of capital after using
10	data throug	h December 31, 2014?
11	А.	They are as follows (see also Schedules DM-4 and DM-5):
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13		
14	**	

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1	SPECIFIC REPONSES TO ROBERT HEVERT'S CRITICISMS
2	Q. Does Mr. Hevert believe there has been a decline in electric utilities' COE in
3	general, and for Ameren Missouri specifically?
4	A. No.
5	Q. Do Mr. Hevert's own DCF cost-of-equity analyses support his position?
6	A. No. Even before Staff made any necessary adjustments to Mr. Hevert's updated
7	DCF analyses in this case and in the 2012 rate case, his DCF analyses imply there has been a
8	decline in the COE in the range of 30 to 50 basis points since 2012.
9	Q. Did the multi-stage DCF analyses you performed in your rebuttal testimony using
10	Mr. Hevert's approach show an even larger relative decline in the COE?
11	A. Yes. When I updated Mr. Hevert's multi-stage DCF analyses in my rebuttal
12	testimony I estimated a relative decline of around 75 basis points.
13	Q. Did you follow the same approach and make the same assumptions as Mr. Hevert
14	normally makes when he performs his multi-stage DCF analyses?
15	A. Yes. In order to ensure a consistent comparison from one period to the next, I did
16	not alter the fundamentals of his approach and also held the proxy groups constant. I assumed
17	the same perpetual growth rate for 2012 and 2014 because the perpetual growth rate should not
18	change much over time. ² Mr. Hevert's multi-stage DCF relied upon iterative calculations using
19	Excel functions and/or programming to solve for the COE, whereas I simply modeled
20	Mr. Hevert's projected cash flows for a couple of hundred years into the future, which results in
21	substantially the same COE estimate.

² If anything, projected long-term growth rates in the economy declined since the 2012 rate case, which would cause a 2014 updated analyses to indicate an even larger decline in the cost of equity.

Q. If you followed the same approach Mr. Hevert normally uses and also made the same assumptions, why would your estimate of the decline in the COE be higher than that implied by Mr. Hevert's updated multi-stage DCF analyses?

A. One primary reason is that Mr. Hevert only updated stock price data through
November 14, 2014, rather than updating his analysis through the end of the year, as Staff did
when writing rebuttal testimony. As Staff explained it its rebuttal testimony, capital markets
underwent significant enough changes through the end of the year to warrant at least an analysis
and discussion of whether it should cause the Commission to consider reducing the allowed ROE
by 75 basis points rather than the 50 basis points Staff had initially recommended.

Q. If stock prices are updated through December 31, 2014, should any companies be
excluded for purposes of quantifying the amount of reduction to Mr. Hevert's COE indications if
he had fully updated his analyses?

A. Yes. Because Nextera Energy recently made an offer to acquire Hawaiian
Electric on December 4, 2014, these two companies should be excluded for purposes of
quantifying the decline in the COE.

16 Q. Do you think any other companies should be excluded in order to gain a more17 reliable estimate of a decline in the COE for utilities?

A. Yes. Otter Tail has other business segments that are not at all related to the utility
industry. These other segments cause Otter Tail's risks and growth rates to be inconsistent with
those of a pure-play utility company. This causes any COE analyses including this company to
be less reliable, both for absolute COE estimates and also estimating the relative change in the
COE since 2012.

1	Q. 1	How much low	ver would Mr. Hev	vert's COE estimates	be using his multi-	-stage
2	DCF methodolo	ogies if he had	updated stock prices	s through the end of th	ne year?	
3	A	It would have s	shown an additional	17 to 21 basis points	decline in his multi-	-stage
4	DCF analysis,	depending on	the number of day	ys of stock prices he	e included in his an	alysis
5	(see Schedule I	DM-6).				
6	Q	What about his	constant-growth D	CF analyses?		
7	A . 1	It would have	shown an addition	al 9 to 21 basis poi	int decline (see Sch	ıedule
8	DM-6).					
9	Q. 1	If Mr. Hevert l	nad updated his mu	ılti-stage DCF analys	es through Decembe	er 31,
10	2014, what dec	line in the COE	E would this support	as compared to the 2	012 rate case?	
11	A . 3	In the range of	45 to 60 basis poin	nts, based on a simple	e comparison of his	mean
12	results betweer	n the two rate	cases. The followi	ng table shows Mr. I	Hevert's 2012 multi-	-stage
13	COE estimates	and what his 2	014 multi-stage CO	E estimates would ha	ve been if he had pro	operly
14	updated his and	alyses through	December 31, 2014	4. For purposes of sl	howing the reduced	COE,
15	I am only pro-	viding the ave	rage COE estimate	es because his high	and low results ar	e not
16	meaningful as	detailed in M	fr. Schafer's rebut	tal testimony. Add	itionally, I am excl	uding
17	Hawaiian Elect	tric, Nextera E	nergy and Otter Ta	ail from the 2014 res	sults. Mr. Hevert di	id not
18	include these co	ompanies in his	multi-stage DCF a	nalyses in the 2012 ra	te case.	
19	[^{***}			n		1
	Hevert DCF	Multi-Stage Analyses	2014	2012	Reduced Cost of Equity	

 Hevert Multi-Stage DCF Analyses
 2014
 2012
 Reduced Cost of Equity

 30-day Average
 9.55%
 10.15%
 0.60%

 90-day Average
 9.78%
 10.30%
 0.52%

 180-day Average
 9.90%
 10.35%
 0.45%

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1 Q. Why are the differences shown in the above table different from those that you 2 provided in your rebuttal testimony? 3 Α. In my rebuttal testimony, I kept the proxy groups constant over time. It is 4 important to evaluate the same proxy group over periods to provide a reliable estimate of the 5 change in the COE. Consequently, I believe the analysis I performed in my rebuttal testimony 6 on Mr. Hevert's proxy groups is more reliable for estimating the relative decline in the COE. 7 Regardless, the above differences support at least a 50-basis point reduction to Ameren 8 Missouri's allowed ROE. 9 0. If Mr. Hevert's DCF analyses clearly show a significant decline in the COE, why 10 doesn't he recommend a lower allowed ROE for Ameren Missouri? 11 Α. He indicates that the DCF methodology is not reliable in the current capital 12 market environment. 13 Q. Why? 14 A. Mr. Hevert claims that the DCF methodology is producing lower results because of elevated p/e ratios in the utility industry.³ 15 16 Do you agree that this is why the DCF methodology is producing lower cost-of-Q. 17 equity results? 18 A. Yes. 19 Q. Do you agree that this makes the DCF methodology less reliable? 20 Α. No. In fact, this is where Mr. Hevert and I have a fundamental disagreement on 21 the interpretation of price signals provided by investors. The p/e ratios of regulated electric 22 utilities are high because of a decline in investors' required returns (the cost of equity) rather

³ Hevert Rebuttal, pp. 5, 16-17.

than because of increased growth expectations in the industry. This is not a reason to dismiss the results, but rather to embrace them. The DCF methodology is the only methodology that directly considers the price of stocks as it relates to growth expectations. If the price of the stock increases, but growth remains about the same, then investors are paying more for the same unit of expected earnings than they did in the past. This means that the cost to issue equity is lower than it was before when investors were paying less per unit of earnings.

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Q. What basis does Mr. Hevert give for giving less weight to the DCF methodology?
A. He believes that because p/e ratios for utilities are currently much higher than averages in the past, he claims that it is inappropriate to assume that p/e ratios will not change, as is often assumed when using the DCF to estimate the COE.

Q. What analysis does Mr. Hevert offer to support his conclusion that p/e ratios for
utilities will eventually contract?

A. Only an observation of how current p/e ratios compare to historical p/e ratios.

Q. Do you know if utility p/e ratios will contract or expand in the future?

A. I don't know. In fact, utility equity analysts have commented that comparing
utility p/e ratios to S&P p/e ratios implies that utility company stock prices are expensive, but
utility dividend yields as compared to U.S. Treasury yields imply that utility company stock
prices could increase even more if long-term interest rates remain low for a prolonged period of
time. This would cause utilities' COE to decline even further.

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Q. If you accept Mr. Hevert's opinion that investors expect utility stocks' p/e ratios to decline, what impact does this have on the implied COE using the DCF methodology?

A. As I explained in my rebuttal testimony addressing Mr. Schafer's "out-of-model"
adjustment to his DCF results, if investors buying utility stocks today actually expect a decline in

utility's p/e ratios, then this indicates that their expected returns are actually lower than what is
 implied from a fundamental DCF analysis.

3

Q. How so?

A. The DCF is an absolute valuation model, meaning that it assumes that the investors' return will be determined by the current dividend yield and the expected growth in dividends. For example, if the dividend yield is 3.5% and the expected growth in dividends is 3%, then the investor will expect a total return of 6.5% over his/her holding period. The assumption is that the stock price will increase at a compound annual rate of 3%, based on the expected fundamental growth of the company's dividends.

10 If investors expect the p/e ratio to expand over time, then the growth in the stock price 11 will be greater than the 3% growth supported by the expected fundamental growth of the 12 company; and vice versa, if investors expect the p/e ratio to decline over time, then the growth in 13 the stock price will be less than the 3% growth supported by the fundamental growth of 14 the company.

Q. If an analyst believes investors are factoring in a decline in the p/e ratio in their
expected returns, is there a means in which to incorporate this into a DCF analysis?

17 A. Yes.

18 Q. How is that?

A. The analyst simply adds another variable to the methodology to take into account
an expected per period change in the p/e ratio. Staff discussed this methodology in its rebuttal
testimony, which is formally referred to as the Grinold-Kroner model.

Q. Has Mr. Hevert indicated how soon investors expect utility p/e ratios to revert
back to historical averages?

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1	A.	No.	
2	Q.	Has Mr. Hevert performed multi-stage DCF analyses in past rate cases that	
3	incorporates a	an expected terminal p/e ratio for the assumed terminal cash flow?	
4	А.	Yes. In the 2012 rate case, Case No. ER-2012-0166, Mr. Hevert applied an	
5	industry aver	age terminal p/e multiple to a projected earnings level in the final year of his	
6	multi-stage D	CF.	
7	Q.	What terminal p/e multiple did Mr. Hevert use in Case No. ER-2012-0166?	
8	А.	15.98x.	
9	Q.	Did Mr. Hevert estimate the terminal p/e multiples differently in Case No.	
10	ER-2011-0028?		
11	А.	Yes. In Case No. ER-2011-0028, Mr. Hevert applied the median p/e ratio for	
12	each of his co	omparable companies for the period from 1990 through 2010.	
13	Q.	What were the average and the median of the p/e multiples Mr. Hevert used in	
14	Case No. ER-	-2011-0028?	
15	А.	The average and median were 13.66x and 13.70x, respectively. ⁴	
16	Q.	What p/e multiples are implied in Mr. Hevert's testimony in this rate case?	
17	А.	16.31x, 16.45x and 17.13x based on his mean multi-stage DCF results for the	
18	180-day aver	age of stock prices, 90-day average of stock prices and 30-day average of stock	
19	prices, respec	tively.	
20	Q.	After you updated his multi-stage DCF analyses through December 31, 2014, and	
21	excluded Hav	vaiian Electric, Nextera Energy and Otter Tail, what were the implied p/e multiples	
22	in Mr. Hever	t's multi-stage DCF analyses?	

⁴ Case No. ER-2011-0028, Hevert Rebuttal, Schedule RBH-ER9, pp. 4-6.

1	A. 18.23x, 17.21x and 16.72x, respectively.
2	Q. If Mr. Hevert had incorporated an assumed terminal p/e ratio of 15.98x in his
3	multi-stage DCF analysis, updated through December 31, 2014, how much lower would his COE
4	estimate have been?
5	A. For the 30-day, 90-day and 180-day multi-stage DCF analyses and after
6	eliminating Hawaiian Electric, Nextera Energy and Otter Tail, they would have been
7	approximately 72 basis points, 40 basis points and 24 basis points lower, respectively (see
8	Schedule DM-8).
9	Q. What if he had used his even more conservative terminal p/e ratio of 13.70x
10	he used in Case No. ER-2011-0028?
11	A. His 30-day, 90-day, and 180-day multi-stage DCF analyses would have been 155
12	basis points, 122 basis points, and 106 basis points lower, respectively (see Schedule DM-8).
13	Q. If Mr. Hevert had adjusted his multi-stage DCF analyses to consider his opinion
14	that the current higher p/e ratios for utilities can't continue into the indefinite future, would this
15	provide support for an even higher adjusted allowed ROE than 50 basis points?
16	A. Yes. Given the fact that utility stocks are trading at record high p/e ratios, it is
17	pretty simple to conclude that utility investors are not requiring much of a return for utility
18	stocks. It seems Mr. Hevert understands this because he does not dispute that current p/e ratios
19	for utilities are at all-time highs. If Mr. Hevert had factored this expectation into his multi-stage
20	DCF analyses as he has done in past rate cases, his COE results would easily support at least the
21	high-end of Staff's estimate of a 75-basis point decline in the COE.

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Q. What are the implications of Mr. Hevert's opinion that the Commission should not give weight to COE methodologies that clearly capture the reduction in capital costs to utilities because it is not a "normal" situation?

4 Α. Mr. Hevert claims that due to the fact that it is not typical for utilities to trade at a 5 premium to the S&P 500, the Commission should not consider lower COE indications that are 6 actually quite logical considering the current level of long-term interest rates. If Mr. Hevert's 7 rationale were followed for purposes of setting the allowed ROR for Ameren Missouri, then the 8 Commission should also allow Ameren Missouri to recover more than its cost of debt. The same 9 macro environment that allows Ameren Missouri to realize a lower cost of equity also allows it 10 to realize a lower cost of debt. Regardless of why the cost of capital is low, the savings from this 11 lower cost of capital should at least be shared with ratepayers.

Q. Mr. Hevert implies that the DCF method is the only COE methodology that
assumes that p/e ratios will not change. Is this true?

14 A. The Capital Asset Pricing Model ("CAPM") and the risk premium No. methodology assume capital markets are efficient. These COE estimation methodologies are 15 16 based on modern portfolio theory which assumes that investors will choose a portfolio of 17 investments that maximizes the return for a given level of risk. The amount of return the 18 investor requires is a function of the current capital and economic environment. The amount of 19 incremental return an investor requires to take on additional risk is a function of current asset 20 prices, which are based on all known information.

Q. If investors are aware of the possibility that p/e ratios may change over time, is it
appropriate to factor this possibility into the equity risk premium, whether it is for the purpose of
estimating the COE using the CAPM or in the bond-yield plus risk premium methodology?

1	A. No. In fact, it is widely recognized that, for the period from 1950 to 2000, there
2	was an expansion in p/e ratios. This expansion in p/e ratios resulted in earned returns that were
3	higher than the required returns. This phenomenon was specifically addressed by Fama and
4	French in a 2002 article studying whether it was appropriate to conclude that the earned return
5	spreads for this period were consistent with investors' required returns over the same period.
6	They concluded it was not because of an unexpected increase in p/e ratios, which was caused by
7	a decline the COE for the market. ⁵
8	Q. What graphical illustration is used show the logic underlying the market equity
9	risk premium?
10	A. Finance textbooks often show the security market line ("SML"), which is simply
11	a positively sloped line that displays the relationship between expected return and beta. ⁶ The
12	graphic illustration is as follows:
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22	continued on next page
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⁵ Eugene F. Fama and Kenneth R. French, "The Equity Premium," *The Journal of Finance*, (April 2002). ⁶ Ross, Westerfield and Jordan, "Fundamentals of Corporate Finance," Second Edition, 1992 and 1993, Richard D. Irwin, Inc., p. 391.

David Murray Surrebuttal Testimony



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The above graph is not intended to be representative of the current market expected returns, but rather an illustration of the SML concept. The equity risk premium is represented by the expected return for a portfolio with a beta of 1.0 less the risk-free rate, which is represented to be approximately 3% in the above illustration. In the above graph, the equity risk premium is approximately 5%.

9 Q. Is the required return over the risk-free asset based on the assumption that the 10 market is fairly valuing securities to determine their required return over securities?

11 12 A. Yes, a basic assumption underlying the SML is that the market is fairly valuing securities based on all currently known and available information. Consequently, the current p/e

⁷ http://financialexamhelp123.com/cal-vs-cml-vs-sml/

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1 ratios for the market, which includes the utility sector, are assumed to be rational based on 2 current market expectations. 3 Q. Does this mean that a reasonable CAPM cost-of-equity estimate should also be 4 based on the current valuation levels of stocks, as priced by the market? 5 A. Yes. 6 Q. Are you aware of any specific adjustments Mr. Hevert made to his CAPM cost of 7 equity estimate to account for utility stocks' current higher p/e ratios? 8 Α. No. 9 Q. Then why would he consider his CAPM cost-of-equity estimates to be reliable for 10 estimating Ameren Missouri's COE? 11 Α. Because his estimates for S&P 500 market returns are almost double what most 12 investors expect is possible for the long-term. For the most part, there is not much of a debate 13 among expert investors as to whether the S&P 500's future long-term returns will be in the single 14 digits. Rather, the debate is where will that return fall in the single digits. Staff provided capital 15 market experts' opinions that the S&P 500 won't produce compound annual returns much above 16 6% in the long-term. For example, in a recent *Fortune* article published on December 22, 2014, 17 annual Investor's Guide – 2015, Sarah Ketterer of Causeway Capital Management, stated the 18 following in response to a question about whether the U.S. small-cap growth companies are 19 underperforming: 20 It says that they've just outrun their valuations temporarily, but they'll catch up. What I find fascinating is that we're in a prolonged period of 21 low interest rates. That means we have a low cost of capital. That means 22

that stocks can trade at higher valuations for longer. And that helps to add a bit of confidence, because there's nothing worse than buying at the top.⁸

⁸ Stephen Gandel, "Where is Opportunity Lurking?" Fortune, December 22, 2014, p. 86.

1	Q.	What expected returns does Mr. Hevert use for the S&P 500 when estimating the		
2	COE using the CAPM?			
3	А.	In his updated CAPM analysis, Mr. Hevert uses a 13.49% expected return for one		
4.	of his CAPM	estimates and a 12.75% expected return for the other.		
5	Q.	Why are his estimates so out of line with capital market experts' expectations?		
6	A.	Because he uses unreasonable assumptions for potential capital gains for the		
7	S&P 500.			
8	Q.	What methodology did Mr. Hevert use to estimate the returns for the S&P 500?		
9	A.	Surprisingly, he used the DCF methodology to estimate the required return for the		
10	S&P 500. Co	onsidering Mr. Hevert's belief that the DCF does not provide reliable results due to		
11	higher valuation levels of stocks, it is interesting that he does not mention the same concerns			
12	when using it to estimate a return for the S&P 500.			
13	Q.	Does Mr. Hevert believe the S&P 500's p/e ratios are too high due to low		
14	interest rates?	,		
15	А.	He doesn't explicitly indicate he thinks the S&P 500 is trading too high.		
16	Q.	Regardless of where the S&P 500 is trading, is it reasonable to use a DCF analysis		
17	to estimate m	arket required returns on the S&P 500?		
18	А.	Yes, but the reasonableness of the inputs are critical for purposes of providing a		
19	reliable estim	ate of a market required return. Mr. Hevert makes the unreasonable assumption		
20	that S&P 500	stocks will grow at a compound annual growth rate of approximately 11.50% into		
21	perpetuity for	one of his CAPM estimates and 10.38% in the other.		
22	Q.	What information does Mr. Hevert rely on when projecting capital gains on the		
23	S&P 500?			
	1			

1 Α. He uses both Bloomberg's and Value Line's databases to extract equity analysts' 2 projected 5-year CAGR in EPS for all companies in the S&P 500 for which this data is available. 3 Although many rate-of-return witnesses assume utility companies' stock prices can grow in perpetuity at the same rate as projected 5-year CAGR in EPS, Staff has never seen an equity 4 5 investment analyst make this assumption when valuing utility stocks. Equally and more 6 significantly in this case, Staff has never seen an equity investment analyst make this assumption 7 for purposes of estimating returns for the S&P 500. Just the mere fact that no reputable 8 investment publication projects returns anywhere close to those used by Mr. Hevert should be 9 proof in and of itself that investors do not approach projecting returns as Mr. Hevert suggests. 10 However, Staff will provide some academic, practical and empirical support for this position and 11 hopefully at the same time help dispel the assumption that investors use GDP as proxy for 12 perpetual growth for utility companies.

13

Q. What academic support are you aware of?

(for the index companies)

A. The curriculum for Level III of the Chartered Financial Analyst ("CFA") Program discusses how analysts often use the Gordon growth model (synonymous with the constant growth DCF model used in utility ratemaking) to formulate the long-term expected return for the broader equity markets. In the case of a broad-based equity index, such as the S&P 500, it is reasonable to estimate the long-term potential capital gains for the index by using estimated nominal GDP over a long-term period. The curriculum specifically provides the following formula for estimating the constant growth rate with an explanation that follows:

21 22

23 24 where the term *excess corporate growth* may be positive or negative depending on whether the sectoral composition of the index companies is

Earnings growth rate = GDP growth rate + Excess corporate growth

1 2 3 viewed as higher or lower growth than that of the overall economy. If the analyst has chosen a broad-based equity index, the excess corporate growth adjustment, if any, should be small.⁹

4 Considering the fact that the S&P 500's dividend yield is approximately 2% and projected 5 growth in U.S. nominal GDP is approximately 4.5%, it seems most investment professionals 6 forecasts of returns in the 6% range is consistent with above-prescribed formula. Of course, the 7 above-prescribed formula is based on a constant-growth estimate. Many capital market analysts 8 also may look at the S&P 500 on a multi-stage basis as we did to estimate the COE for electric 9 utilities in this rate case. In fact, Dr. Aswath Damodaran, Professor of Finance at the NYU Stern 10 School of Business, incorporates 5-year EPS forecasts for the S&P 500 in his multi-stage DCF 11 and then assumes the S&P 500 will grow at the same rate as the 30-year Treasury Bond Yield 12 because long-term treasury bond yields have been a good leading indicator of expected economic 13 growth. Needless to say, Dr. Damodaran's methodology produces a much lower expected return 14 on the S&P 500 than Mr. Hevert's.

Q. Did you perform a multi-stage DCF analysis on the S&P 500 using equity
analysts' projected 5-year CAGR for the first stage and a long-term projected GDP growth rate
for the final stage?

A. Yes. Schedule DM-9 shows a multi-stage DCF analysis of the S&P 500. I used
equity analysts' projected 5-year CAGR in EPS of 11.73% for the S&P 500 for the first stage.
I then transitioned this growth to the expected long-term growth in GDP of 4.40% for the final
stage. The implied required return on the S&P 500 using this much more reasonable long-term
growth rate is 7.78%. While this is above some of the projected returns for the S&P 500 of
professional forecasters, it is within reason.

⁹ 2010 CFA[®] Program Curriculum, Level III, Volume 3, p. 34.

1	Q.	Does Dr. Damodaran also discuss the logic of using GDP as a proxy for long-term			
2	growth in a l	DCF analysis?			
3	А.	Yes. Dr. Damodaran does not advocate the use of a GDP growth rate as a			
4	perpetual gr	rowth rate for mature industries such as the utility industry. He indicates the			
5	following ab	out potential perpetual growth rates in one of his textbooks:			
6 7 8 9 10 11 12		Can a stable growth rate be much lower than the growth rate in the economy? There are no logical or mathematical limits on the downside. Firms that have a stable growth rate much lower than the growth rate in the economy will become smaller in proportion to the economy over time. Since there is no economic basis for arguing that this cannot happen, there is no reason to prevent analysts from using a stable growth rate much lower than the nominal growth rate in the economy. ¹⁰			
13	Staff provided information in Ameren Missouri's last rate case, Case No. ER-2012-0166,				
14	published by the Bureau of Economic Analysis that showed the utility industry has been				
15	becoming a	smaller part of the economy in recent years. The below graph shows the reduction			
16	of utilities' c	contribution to GDP over the last several years:			
17					
18					
19					
20					
21					
22	- -				
23					
24					
25	continued or	n next page			

¹⁰ Aswath Damodaran, Investment Valuation: Tools and techniques for determining the value of any asset, p. 193, 1996, John Wiley & Sons, Inc.



1 2 3 We are very likely to be in a low-return environment for some time to come, with a broadly diversified portfolio earning no more than 6% a year.¹¹

4 While Mr. Malkiel did not state his expected returns for the U.S. markets in this particular 5 article, he did provide the basis for his expected returns in an article at the beginning of 2012. In 6 a January 5, 2012, editorial in the Wall Street Journal, "Where to Put Your Money in 2012," 7 Burton G. Malkiel provided his opinion on the long-run return expectations for U.S. equities. 8 Malkiel estimated a long-term return on U.S. equities by adding a long-term growth rate of 9 earnings and dividends in the U.S. market of approximately 5% based on long-term averages 10 over the long run. He then added this long-run growth rate to the approximate 2% dividend yield 11 on the U.S. stock market to arrive at a long-run return estimate of 7% for the U.S. stock market.

12

13

Q. Why is it important to be aware of how Mr. Malkiel determines expected returns on the broader U.S. markets?

Because rate-of-return witnesses, such as Mr. Hevert,¹² cite to studies performed 14 A. 15 in which Mr. Malkiel was an author to attempt to support their proposition that investors project 16 their stock investments will grow at the same rate as investment analysts' long-term projected 17 CAGR in EPS forever into the future. Although Staff believes the fact that the very equity 18 analysts that provide these forecasts do not make this same assumption when valuing utility 19 stocks disproves this conclusion, it is important to understand the true conclusion of some of 20 these studies. One of the specific studies often cited to support the use of equity analysts' 5-year 21 EPS growth rate forecasts in the DCF is that of Burton G. Malkiel and John G. Cragg, 22 "Expectations and the Structure of Share Prices." The conclusion of this academic study was 23 that equity analysts' expectations had a greater influence on stock prices compared to simple

¹¹ Burton G. Malkiel, "A 2015 'Rebalancing' Act for Investors," Wall Street Journal, December 31, 2014, p. A17.

¹² Robert Hevert's Direct Testimony, pp. 16-18.

1 extrapolations of historical financial data. Staff believes this conclusion is logical considering 2 the vast amounts of resources dedicated to the discipline of securities analysis. However, Staff is 3 not sure how subsequent studies concluded that the results of this study somehow translated into 4 a proof that investors use 5-year EPS forecasts as a constant growth rate in the single-stage DCF 5 methodology. In fact, the Cragg and Malkiel study did not even use the DCF valuation model 6 when testing their hypothesis regarding the influence of analysts' projections on stock prices. It 7 is more plausible to conclude that, because investors rely on equity analysts' expectations, they 8 rely on their investment recommendations (e.g. buy, sell or hold). Equity analysts' investment 9 recommendations are based on their assessment of the intrinsic value of a given stock. Analysts' 10 methodologies for estimating a fair price varies, but most at least assess the current price-to-11 forward earnings ratios both on a consensus basis and on the analysts' own estimates. If the 12 analyst believes the company can grow its earnings faster than the consensus and/or the company 13 deserves a higher price-to-earnings ("p/e") ratio than the consensus, then the analyst will expect a higher return than the consensus. In Staff's experience, this is the primary purpose for 14 15 providing both absolute EPS forecasts and EPS growth rate forecasts. It allows investors to 16 estimate a potential justified p/e multiple.

It is clear Mr. Malkiel does not project returns as Mr. Hevert prescribes. Mr. Malkiel's
projected returns are less than half of the returns Mr. Hevert develops by making the irrational
assumption that the S&P 500 will achieve CAGR in stock prices of 12% to 13% into the
indefinite future.

Q. Is there any other analysis that Mr. Hevert relies upon to attempt to support his
position that the COE has not declined since the last rate case?

1 Α. Yes. Mr. Hevert claims that a properly-applied bond-yield plus risk premium 2 analysis would show that the COE has not changed since 2012. 3 Q. Why does Mr. Hevert believe your bond-yield plus risk premium results 4 are misleading? 5 A. He indicates I should have used U.S. Treasurys rather than utility bond yields. 6 I completely disagree because the risk premiums of 3% to 4% are based on experience for 7 U.S. Companies based on a typical cost of equity over their own bond costs. The risk premiums 8 as cited by the authors were fully intended to provide a reasonable estimate of a company's cost 9 of equity based on the tangible knowledge of what their cost of debt is. 10 Do you know what Ameren Missouri's bond yields have been during the general 0. 11 period in which you analyzed capital market data for this case? 12 A. Yes. Based on over-the-counter ("OTC") trades of Ameren Missouri's 8.45% 13 long-term bond that matures in 2039, the average yield was 4.14% from July 2014 through December 2014.¹³ Based on OTC trades for Ameren Missouri's more thinly traded 5.50% 14 long-term bond that matures in 2034, the average yield was 4.43%.¹⁴ 15 16 0. How do these yields compare to the yields on the same bonds for the first six 17 months of 2012? 18 Α. The 8.45% coupon bond had an average yield of 4.48% and the 5.50% coupon 19 bond had an average yield of 4.92%.

¹³ http://finra-

markets morningstar.com/BondCenter/BondTradeActivitySearchResult.jsp?ticker=C492432&startdate=02% F04%2F2014&enddate=02%2F04%2F2015

¹⁴ http://finra-

markets morningstar.com/BondCenter/BondTradeActivitySearchResult.jsp?ticker=C159870&startdate=02%2F04% 2F2014&enddate=02%2F04%2F2015

This shows a decline in Ameren Missouri's company-specific debt costs of 1 2 approximately 35 to 50 basis points. 3 Q. Have Ameren Missouri's debt costs declined even further since the end of the year? 4 5 A. Yes. OTC bond trades for the 8.45% coupon bond have traded at a price to yield 6 of around 3.45% in early February 2015. Recent OTC bond trades for 5.50% coupon bond were 7 priced-to-yield at approximately 3.5%. 8 Q. What does the above information indicate? 9 Α. Data that cannot be manipulated clearly shows that the cost of capital is lower for 10 Ameren Missouri than it was in 2012. It is not a matter of whether to reduce Ameren Missouri's 11 allowed ROE, but rather how much it should be reduced. 12 Q. Does all of this straight-forward information showing a decline in capital costs 13 support the reliability of using a DCF analysis for estimating the reduction in the cost of equity? 14 A. Yes. If an analyst is using inputs in other models that cause him to conclude 15 that the COE has not declined since 2012, then all of this straight-forward capital market 16 evidence should cause him to question the reliability of his inputs. Mr. Hevert unfortunately 17 hasn't done so. 18 0. Do you have corroborating information from investment analysts that supports 19 Staff's position that the COE has declined and investors are expecting some compression in 20 allowed ROEs? 21 Α. Yes. The recent further reduction of interest rates was not expected by utility 22 stock analysts. In fact, many stock analysts had been expressing concern about utility valuations 23 for the last few years because they had been predicting interest rates would increase as recently

1	as the summer of 2014. Steve Fleischman and others from Wolfe Research indicated the
2	following in a March 2013 report:
3	Initiating coverage with a cautious view on sector
4 5 6 7 8 9	Investor thirst for yield has driven utility stocks to premium multiples to the broader market and to the high end of their historical valuation range. Low interest rates and the tax advantage of dividends for income could sustain this for a while. We caution, however, that the current 15x-plus P/E multiples appear high relative to the sector's earnings growth of 4-5%. Moreover, the unregulated power sector remains under pressure from
10 11	weak power prices and credit overhangs. Our real concern is what happens to the sector when interest rates ultimately go up.
12	Prefer regulateds over integrateds near-term; integrateds better L-T
13 14 15 16	Despite high valuations, we are Market Weight on the Regulated utilities as they remain 1) a go-to sector for income investing, 2) a safe haven in "risk-off" markets and 3) provide a solid 4% yield and 3%+ dividend growth supported by rate base growth and constructive regulation ¹⁵
17	The analysts went on further to state:
18	Historic valuation versus S&P 500 still near highs
19 20 21 22	Despite the sector's recent underperformance, utility earnings valuations are near record highs relative to the S&P 500 though off their peak from 2012. The group is trading at a relative P/E of 116% of the S&P 500, above its historic average of 86%.
23 24 25	On an absolute basis, the current forward utility p/e is 16.2x earnings. This is near the top of its long-term range of between $9x-17x$ and well above the historic average of $13.1x$. ¹⁶
26	Goldman Sachs specifically stated the following in a report published in July 2014:
27 28 29 30	**
	15 Storion Flaighman Alex Kania Near Khumawala and David Par "Iltilition & Power Lucawa but little growth

¹⁵ Steven Fleishman, Alex Kania, Naaz Khumawala, and David Paz, "Utilities & Power: Income but little growth; Patience on power," Wolfe Trahan, March 13, 2013, p. 1. ¹⁶ Id, p. 7.

1 2	
3 4 5 6 7	
8 9	**
10	To put the above previous valuation levels in perspective compared to current valuation levels
11	for utilities, most regulated utility proxy groups' average stock prices are trading at 18x to 20x
12	next year's earnings. Utility stocks are trading at levels never seen before. Mr. Hevert attempts
13	to confuse the record and indicates this is a reason to dismiss DCF COE indications that directly
14	capture the effect of the increased valuations on a utility company's COE. While I may be able
15	to understand the Commission's hesitancy to recognize the entire amount of the implied COE
16	reduction until it can observe if utility valuations will remain at these levels, there is no question
17	in Staff's mind that reducing the allowed ROE by 50 basis points would be conservative based
18	on current capital market conditions.
19	Q. How has the recent unexpected decline in interest rates impacted investment
20	analysts' views on regulated utility stocks and the potential impact on allowed ROEs?
21	A. Equity analysts clearly recognize that recent record breaking valuation multiples
22	will have to put pressure on allowed ROEs. It is not even a debate among those in investing as
23	to whether recent capital market activities should cause some decline in allowed ROEs. Rather,
24	the question is how much will commissions reduce them to capture the lower COE caused by the
25	decline in interest rates. For example, analysts at UBS indicated the following:

¹⁷ Michael Lapides, Adam Muro, Vikas Sharma, Rishabh Gupta, "Power Positioning 2H2014: CPN to the CL [Conviction List] Buy list, upgrade DYN, downgrade PCG," Goldman Sachs, July 27, 2014, pp. 1-2.

1	What are the key themes we're hearing? More Pressure on Returns.
2	We have heard quite a number, but we emphasize continued pressure on
3	authorized ROEs in rate cases remains among the pre-eminent. While we
4	emphasize that regulators polled in our survey earlier this year suggested
5	they had seen a 'bottoming' in ROE trends, the latest cautionary
6	commentary suggests there remains widespread risk for this to occur. ¹⁸
7	Q. Did any analysts specifically comment on Staff's and the Company's ROE
8	recommendations in this case as it compares to changes in valuation levels of utility stocks and
9	changes in interest rates?

10

Α. Yes. Analysts from Wolfe Research provided the following table to show Staff's ROE recommendations in the last three rate cases as compared to P/E ratios:

12

11

Filing Year	Staff ROE	6-mo avg 10-yr Treasury	Utility fwd p/e	AEE Ask	Final
2010	8.75%	2.91%	13.0x	10.70%	10.10%
2012	9.00%	1.90%	14.7x	10.50%	9.80%
2014	9.25%	2.44%	16.7x	10.40%	?

13

19

14 **O**.-Based on the above table, it would appear that Staff believed the COE was 15 increasing when it was actually decreasing. Why are Staff's ROE recommendations increasing 16 in a falling COE environment?

17

Historically, Staff's ROE recommendations were driven by the absolute value of A. 18 Staff's COE estimates. Staff has consistently provided first-hand evidence from third party 19 investors showing that their required returns, i.e. COE, are much lower than allowed ROEs.

¹⁸ Julien Dumoulin-Smith, Michael Weinstein, Paul Zimbardo, "US Electric Utilities and IPPs: Our First Buckshot From the EEI Conference, " UBS Investment Research, November 13, 2014, p. 1.

¹⁹Steven Fleishman, David Paz, "Ameren Corp: Staff's ROE recommendation not as bad as feared," Wolfe Research, December 8, 2014.

1	However, Staff also recognizes that the Commission does not want to deviate too far from what									
2	other commissions allow their utility companies. Consequently, in the interest of allowing the									
3	Commission to work off its own decision on a fair and reasonable allowed ROE for Missouri's									
4	electric utilities, Staff has recommended an allowed ROE higher than Staff's COE estimates.									
5	Q. Has it been Staff's experience that investors actually expect commissions to allow									
6	ROEs that are higher than the COE?									
7	A. Yes. Staff has had interactions with equity analysts in the past and these analysts									
8	indicate that their investment assumptions assume that commissions will maintain some margin									
9	over the COE when determining a fair and reasonable allowed ROE.									
10	Q. If the above table had reflected the absolute value of Staff's COE estimates since									
11	the 2010 rate case, what would it have shown?									
12	A. The absolute value of Staff's COE estimate in 2010 was 8.75%; in 2012 it was									
13	8.20%; and in 2014 it was approximately 8.0%.									
14	Q. In the Staff Report, you indicated that the implied COE decline since 2012 was									
15	closer to 50 basis points rather than the 20 basis points indicated above. What is the reason for									
16	the difference?									
17	A. For purposes of quantifying the change in the COE since 2012, Staff used two									
18	proxy groups and kept them constant for purposes of comparing COE indications in 2012 as									
19	compared to 2014. I believe keeping the proxy groups constant allows for a more reliable									
20	quantification for the decline in the COE. Additionally, when updating the data through the end									
21	of 2014 to reflect the unexpected decline in interest rates, the implied COE decline is likely to be									
22	closer to the high end of Staff's original estimate of 75 basis points.									

.

Q. Regardless of the quantification, what is the most important thing for the
 Commission to understand about the information currently being conveyed through valuation
 levels of utility stocks?

4 Α. Utility stocks are trading at levels never experienced in the last 35 years, which 5 covers the period of the allowed ROE data Mr. Hevert used to attempt to indicate that the various 6 parties' ROE recommendations are unreasonable. While Staff has no way of knowing how 7 much other commissions may reduce their allowed ROEs in current pending rate cases around the country, Staff is confident that the capital market evidence clearly supports this movement. 8 9 If interest rates continue to remain low, as they have been for the last few years, commissions 10 may no longer be debating whether an allowed ROE in the single digits is reasonable, but 11 whether or not allowed ROEs in the 9% range are too high.

12

SPECIFIC REPONSES TO LANCE SCHAFER'S CRITICISMS

Q. Mr. Schafer indicates that your estimate of the reduction in the COE should be
adjusted to scale, which results in an addition of 7 basis points to your estimate. How do you
respond?

A. Mr. Schafer's criticism implies precision to a variable that is not precise. ROR witnesses often rely on many theories, assumptions and mathematical relationships to attempt to explain why their number should be accepted as the correct estimate of the COE. Many ROR witnesses sponsor hundreds of pages of testimony to attempt to support a number that is supposed to be their best estimate of an investor's required rate of return on equity. Considering the fact that utility bond yields trade below 4% and utility stocks are viewed by investors as bond substitutes, it seems rather trivial to argue over a 7-basis point adjustment when ROR witnesses

1 are providing COE estimates that are likely 200 to 300 basis points over what investors actually

2 use to determine the price they will pay for a utility stock.

3 SUMMARY AND CONCLUSIONS

Q. Please summarize the conclusions of your surrebuttal testimony.

A. There is ample evidence from the markets to support the Commission lowering
Ameren Missouri's allowed ROE by at least 50 basis points. Mr. Hevert's attempt to discredit
models that provide direct insight into the reduced COE should be dismissed.

Q. Does this conclude your surrebuttal testimony?

8 9

4

A. Yes, it does.

BEFORE THE PUBLIC SERVICE COMMISSION

OF THE STATE OF MISSOURI

In the Matter of Union Electric Company d/b/a) Ameren Missouri's Tariff to Increase Its) Revenues for Electric Service)

Case No. ER-2014-0258

AFFIDAVIT OF DAVID MURRAY

STATE OF MISSOURI)	
)	SS.
COUNTY OF COLE)	

David Murray, of lawful age, on his oath states: that he has participated in the preparation of the foregoing Surrebuttal Testimony in question and answer form, consisting of 31 pages to be presented in the above case; that the answers in the foregoing Surrebuttal Testimony were given by him; that he has knowledge of the matters set forth in such answers; and that such matters are true and correct to the best of his knowledge and belief.

6 th

Land Munay

Subscribed and sworn to before me this

____ day of February, 2015.

D. SUZIE MANKIN Notary Public - Notary Seal State of Missouri Commissioned for Cole County My Commission Expires: December 12, 2016 Commission Number: 12412070

insultankin

Notary Public

SCHEDULE DM-4

HAS BEEN DEEMED

HIGHLY CONFIDENTIAL

IN ITS ENTIRETY

SCHEDULE DM-5

HAS BEEN DEEMED

HIGHLY CONFIDENTIAL

IN ITS ENTIRETY

Summary of Impact of Updating Stock Prices through December 31, 2014

	Hevert's Stock Prices in	Stock Prices Through	
Hevert Constant-Growth DCF	Rebuttal	12/31/2014	Difference
30-day	8.85%	8.64%	0.21%
90-day	9.01%	8.85%	0.16%
180-dav	9.05%	8.96%	0.09%
Hevert Multi-Stage DCE			
		0.550	
<u></u>	9.70%	9.55%	0.21%
90-day ·	9.93%	9.78%	0.15%
180-day	9.96%	9.90%	0.07%

Constant Growth Discounted Cash Flow Model 30 Day Average Stock Price

		m	72	13	19	E3	153	m	13	151	សា	[11]
			Average		Ercected	Zacio	Fint Cal	Value Line	A.e.ye			
		Ameza	Stock	Ovderd	Division	Earnings	Earrings	Earnings	Extrings	Low	Vex:	High
Сотрату	Teta	Dividend	Frice	Yeid	Yæd	Growh	Growen	Growth	Growth	ROE	308	80E
American Electric Power Constany, Inc.	AEP	\$2.12	\$54.68	3.60%	3865	4.90%	497%	4.50%	4 75%	8 15%	8.45%	8.66%
Dure Energy Concoration	DUK	\$3.13	\$32.15	3 87%	3 96%	4 30%	475%	5.00%	4 80%	866%	8.75%	897%
Errore District Electric Corpany	EDE	\$1.04	\$28.62	3 63%	3.69%	3.02%	3,00%	4.00%	3.33%	6.65%	7.03%	7.71%
Great Pairs Energy Inc.	GXP	50,58	\$27.00	363%	3,73%	5.00%	5.00%	6.00%	5.33%	8,72%	9.06%	9,74%
Havalan Electric Industries, Inc.	NE	\$1.24	\$31.27	397%	4.04%	4.00%	400%	4.00%	4.00%	8.04%	8.04%	8.04%
IDACORP, Inc.	10A	\$1.66	\$53.94	2.94%	2,99%	4.00%	4.00%	1,50%	3,17%	4.45%	6.15%	7.02%
NorEra Energy, Inc.	NEE	\$2.90	\$104.42	2.76%	2.57%	6.60%	6.47%	6.00%	6.36%	8.66%	9 22%	9.47%
Northeast Utilities	'NU	\$1.57	\$51.92	3.02%	3,135	6,70%	E.16%	8.00%	6 95%	9,26%	10.06%	11.14%
Oter Tal Corporation	OTTR	\$1.21	\$29.93	4.04%	4.26%	NA	6.00%	15.50%	10.75%	10,16%	15.01%	19.66%
Prinacie West Capital Corporation	PNIV	\$2.38	\$3256	3.62%	3,70%	4.00%	355%	4.00%	3.56%	7.65%	7.65%	7.70%
PNM Resources, Inc.	FNM	\$0,74	\$29.24	2.53%	2.65%	8.57%	8.34%	11.00%	9.26%	10.96%	11.93%	13.67%
Portand General Electric Company	POR	\$1.12	\$37.64	2.96%	3.06%	7.87%	7.83%	5.00%	6.86%	8.06%	9.95%	10 92%
Southern Company	50	\$2,10	\$4324	4 35%	4.43%	3.60%	362%	3.50%	3.57%	7.93%	800%	8.05%
Westar Energy, Inc.	WR	\$1.40	\$39.66	351%	3.59%	3.50%	3.20%	6 00%	4.33%	6.77%	7.92%	9.62%
PROXY GROUP MEAN	•••••••			346%	3.55%	5,12%	5.09%	6.00%	554%	8.17%	8.10%	10.04%
PROXY GROUP MEDIAN				3.61%	3.69%	4.70%	4.87%	5.00%	4.81%	8.12%	863%	9.22%

Mean without KE and NEE

Mean without HE, NEE and OTTR

Ndes: (1) Source: Boomberg Professional Service (2) Source: Boomberg Professional Service, scials 30-brafing day average as of November 14, 2014 (2) Equarks (14) (14) (2) Equarks (14) (14) OS (2) (3) Source: Yakoo Finance (3) Source: Yakoo Finance (3) Source: Yakoo Finance (3) Source: Yakoo Finance (3) Equarks (3) (14) OS (3) (4) Equarks (3) (14) OS (4) (4) Equarks (4) (14) OS (4

Schadule R8H-R7	
Page 4 of 6	

9.37%

8.85%

Schedule R&H-R7 Page 5 of 6

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9.17%

8.64%

Constant Growth Discounted Cash Flow Motel 50 Day Average Stock Price									•			
		. 11	2	3	ю	5	16	Ø	Ø	×.	[t0]	[11]
Company	िल्ल	Amusizes Divising	Average Stock Prise	Dividend Yield	Expected Dividend Yeld	Zacks Eamings Growth	Finit Call Earnings Growth	Value Line Earnings Growth	Average Earnings Gravish	Low ROE	Kan ROE	Hon ROE
American Electric Power Company, Inc.	AEP	\$2,12	\$56.02	3,75%	3.88%	4.90%	497%	4.50%	4.75%	8.37%	867%	8.65%
Duke Energy Consortion	DUX	\$3,18	\$7873	404%	4 14%	4 70%	476%	5 00%	4.62%	5 83%	896%	914%
Enoire District Electric Company	EOE	\$1.04	\$2690	3 875	3.53%	3.00%	3.00%	4.00%	3.33%	6.92%	7,26%	7.54%
Great Pairs Every Inc.	GUP	\$0.98	\$26.01	3775	3.87%	5.00%	5.00%	5.00%	5.33%	8.66%	9 20%	9.88%
Have an Electric Industrial, Inc.	HE	\$1.24	\$28,16	4.40%	4.45%	4.00%	4.00%	4.00%	4.00%	8.49%	8.47%	8.45%
IDACORP. Inc.	EDA.	\$1.68	\$59.66	3,15%	3.20%	4.00%	400%	1.50%	3.17%	4.67%	6.37%	7.21%
Nectors Energy, Inc.	NEE	\$2.90	\$29.43	2,92%	3.01%	6.60%	6.47%	6.00%	6.36%	9.00%	936%	9.61%
Northeast Utilies	NU	\$1.57	\$48.56	323%	3,35%	6,70%	8.16%	8.00%	6.95%	9.49%	10.30%	11.36%
Other Tail Corporation	OTTR	\$1.21	\$29.04	4.17%	4.39%	NA	600%	15,50%	10.75%	10.29%	15.14%	19,99%
Printicle West Capital Corporation	PNW	\$2.58	\$60.45	3.94%	4.01%	4.00%	355%	4.00%	3.96%	7.55%	2005	8.01%
PNM Resources, Inc.	PNM	\$0,74	\$27,68	2.67%	2.80%	8.5.%	8.34%	11,00%	9.26%	11.13%	12.08%	13.82%
Portand General Electric Company	POR	\$1.12	\$35.39	316%	3.27%	7.80%	7.83%	5.00%	6.55%	824%	10.15%	11.12%
Southern Company	50	\$2,10	\$4526	454%	4.62%	3.60%	3.62%	3.50%	3.57%	8.12%	8,19%	5.24%
Wester Energy, Inc.	WR	\$1.40	\$37.42	374%	3.82%	3.60%	3.20%	6.00%	4.33%	7.00%	8.16%	9.85%
PROXY GROUP WEAN				3.67%	3.77%	5.12%	5.09%	6.00%	5.54%	8.39%	931%	10,25%
PROXY GROUP MEDIAN				3.78%	3.87%	4.70%	487%	5.00%	4 81%	8.43%	8.81%	9.35%

Maan without HE and NEE

Mean without HE, NEE and OTTR

Constant Growth Discounted Cash Flow Model 180 Day Average Stack Price											1	14,1000
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			Average		Expected	Zacks	Fint Cal	Valletine	Aleraçe			
		Anazui	Stock	Otilderd	Dividend	Earnings	Earnings	Earrings	Earrings	lee	Maan	Hoh
Company		Dividend	Frice	Yed	Yed	Growth	Growth	G: WG	Graves	ROE	ROE	80E
American Electric Power Corroacy, Inc.	AEP	\$2.12	\$54 50	3.895	3 56%	4 90%	4 97%	4 50%	4 7564	8 45%	877%	8 95%
Duke Energy Contoration	DUX	\$3.15	\$75.43	4225	4 32%	4 70%	4.76%	5 00%	4 82%	901%	914%	9 32%
Errore District Electric Company	EDE	\$1.04	\$26.75	4.045	4.11%	3.00%	3 00%	4.00%	3.33%	7.10%	7.44%	8.12%
Greet Pairs Energy Inc.	GXP	\$1.98	\$25.92	3.75%	3.58%	5.00%	500%	5.00%	5.33%	8.55%	922%	9.89%
Havalan Electric Industries, Inc.	HE	\$1.24	\$26.21	4,73%	4.83%	4.00%	4 00%	4.00%	4.00%	8.83%	8.83%	8.83%
ID4C082, hc.	KA.	\$1,58	\$57.35	3,26%	3,33%	4.00%	400%	1.50%	3.17%	4,80%	6.50%	7.34%
NecEra Energy, Inc.	NEE	\$2.50	\$96.45	2.94%	3.04%	6.60%	6.47%	6.00%	6.35%	9,03%	9.47%	9.64%
Northeast Utilies	NU	\$1.57	\$47.00	334%	3,45%	6,70%	6.16%	5.00%	6.95%	9.60%	10,41%	11.47%
Other Tail Corporation	OTTR	\$1.21	\$28.91	4.15%	4415	NA	6.00%	15.50%	10.75%	10.31%	15,16%	20.01%
Prinacle West Capital Corporation	PNW	\$2.33	\$57.92	4115	4,19%	4.00%	395%	400%	3.56%	8.14%	E.17%	6,19%
PNM Resources, Inc.	PNM	\$0.74	\$27.63	2.68%	2,50%	8.50%	8.34%	11.00%	926%	11.13%	12.06%	13 83%
Puttend General Electric Corroary	POR	\$1,12	\$3423	327%	3.36%	7.80%	7.85%	5.00%	6.66%	8.35%	10.26%	11.23%
Scuthera Company	so	\$2.10	\$45.18	4.65%	4,73%	3.60%	3.62%	3.50%	3.57%	8.23%	8.30%	8.35%
Westar Energy, Inc.	WR	\$1.40	\$36.85	3.60%	1.66%	3.80%	3.20%	6.00%	4.33%	7,06%	8.22%	2.91%
PROXY GROUP WEAN				376%	3.66%	5.12%	5.09%	6.00%	554%	8.50%	9.42%	10.36%
PROXY GROUP MEDIAN				384%	3,83%	4 70%	4.87%	5.00%	4.615	8.65%	855%	943%

Maan wohout HE and NEE

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Note: 11 Source Boombay Professional Service 21 Source Boombay Professional Service, equals (80-bading day evenage as of November 14, 2014 (31 Source Cause) (34 Source Zaches) (35 Source Yalsod France (7) Source (7) Source (7) Source Yalsod France (7) Source Yalsod France (7) Source (7) Sou

Schedule RBH-R7 Page 6 of 6

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Multi-Stage Growth Discounted Cash Flory Model 160 Day Average Stock Price Average EPS Growth Rate Estimate in First Stage

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| American Electric Power Concern, Inc. | 1618
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| Duke Energy Corporation | DUK ST

 | 75.43 4.7 | 4.75%

 | 5.00% | 4.82% | 5.63%

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 | 25/5 30 | 0% 300%

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| Hawan Sectic Industries, Inc. | HE \$2

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| Southern Concerny
Washing Frances, Inc. | 50 \$-
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 | 45,18 3,6 | 0% 3.62%

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D ise Energy Companies | AEP S

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tasa 14 | 33 \$3,49
17 \$4,97

 | \$3.56
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| Great Plains Energy Inc. | GOP \$

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 | йны <u>ж</u> | 14 \$5,45

 | \$5.51 | \$5.18 | \$657

 | \$6.99 | \$7.43
 | \$7.55
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 | \$10.40 | \$10.55 | 515.60
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| Notherst Utilities | NU S

 | 243 \$2 | 66 \$2.85

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| NecEn Ereyr, Inc. | NEE

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| Corpany
Arerica Berlio Power Corpany, Ira,
Dels Energy Convarion
Ervite Divid Electric Company
Grant Paile Energy Inc.
Hanalia Electric Industries, Inc.
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Note: Annual Cash Flows Past from June 30, 2029 through June 30, 2215 grow at constant rate of 5.53 %

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2014 Ver:	sus 2012 Multi-Stage DCF	Results	승규는 것은 것을 가지 않는다. 이 것은 것은 것은 것은 것은 것이 있는 것이 있는 것이 있는 것이 있는 것이 없다. 이 것은 것은 것은 것은 것은 것이 있는 것이 없는 것이 없는 것이 없는 것이 없다.
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Hevert Multi-Stage DCF	2014	2012	Reduction
30-day	9.55%	10.15%	-0.60%
90-day	9.78%	10.30%	-0.52%
180-day	9.90%	10.35%	-0.45%

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2014 Multi-St	age DCF Resu	Its Based	
on Price-to-Ea	arnings Termin	al Multiples	
승규는 방송은 소리는 것을 알려야 한다. 같은 것이라.			
	Unadusted		usen en setters
Hevert Multi-Stage DCF	P/E	15.98x	13.70x
30-dav	9.55%	8.83%	8.00%
90-dav	9 78%	9 39%	8.56%
100 day		0.0074	0.00%
180-day	9.90%	9.00%	8.83%
Difference		0.72%	1 55%
90-day		0.40%	1.22%
180-day		0.24%	1.06%

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Mithi-Stage Growth Dissourced Cash Filme Model 30 Dary Average Stock Price Average EPS Growth Rate Estimate in First Stage

15.93x Terminal Price-to-Earnings

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| American Electric Power Correany, Inc. | AEP | \$55.28

 | 450% | 4.975
 | 4.50%
 | 4.79%
 | 5.53%
 | 61.00%
 | 63.00%
 | 67.23%
 | (\$0.00)
 | 8 63%

 | 15.58
 | 2.14 | 2
 | |
 | | |
| Duka Energy Corporation
Empire District Fectric Corporate | DUK
EDE | \$52,15

 | 470% | 4,76%
 | 5 00%
 | 4 82%
 | 5.63%
5.53%
 | 71.00%
66.00%
 | 64.00%
63.00%
 | 67.23%
67.23%
 | (\$0.00)
(\$0.00)
 | 7.56%

 | 15.58
16.58
 | 284 |
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 | | |
| Great Pars Erery trc. | ©.œ | \$27.00

 | 5 00% | 5.00%
 | 6 00%
 | 5.33%
 | 563%
 | 58.00%
 | 62.00%
 | 67.23%
 | (\$0.00)
 | 10.24%

 | \$6.98
 | 2.64 |
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| RANNA ENTERNALISTAS, DE.
EACORP, DE. | NDA | \$63.94

 | 400% | 4.00%
 | 1.50%
 | 3,17%
 | 563%
 | 51.00%
 | 58 00%
 | 67.23%
 | \$0.00
 | 8,10%

 | 15.53
 | 2.54 |
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 | | |
| NextEra Energe, Inc.
Nactional Internet | NEE | \$104.42

 | 6.60%
6.70% | 6.47%
 | 6.00%
 | 6 36%
4 66%
 | 563%
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F0.00%
 | 57.00%
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67.23%
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(50) (0)
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 | 15.59
15 pa
 | 2.84 |
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| Otar Ta2 Corporation | OTTR | \$29.93

 | NA | 6 00%
 | 15.50%
 | 10.75%
 | 563%
 | 70.00%
 | 59.00%
 | 67.23%
 | (\$2.00)
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| Privade West Capital Corporation
PMM Resources Inc. | FNW
FNW | \$65 <i>6</i> 8
\$29.24

 | 4.00% | 3.55%
A 34%
 | 4.00%
 | 3.55%
 | 5.63%
 | 63.00%
 | 65.00%
 | 67,23%
67,23%
 | (\$910)
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 | 16.53
 | 2.54 |
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 | | |
| Portland General Electric Correany | POR | \$37.£4

 | 7.80% | 7.43¥
 | \$.00%
 | 6.65
 | 5 5 3 5
 | \$0.00%
 | 54.00%
 | 67.23%
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 | 0.66%

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| Scuthers Company
Wester Energy, Inc. | 50
W3 | \$45.24
\$39.66

 | 3.60% | 3.62%
 | 3 50%
 | 3.57%
 | 563%
553%
 | 74.00%
58.00%
 | 72.00%
 | 67.23%
67.23%
 | \$0.00
\$0.00
 | 8.74%
8.23%

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| Сотрасу | Tour | 2013

 | 2014 | 2015
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 | 2924
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 | 2027 | 2025
 | 2029 | |
| American Electric Power Company, Inc
Duka France Companying | AEP
DUK | \$3,18

 | \$3.33
14 17 | \$3.49
 | \$3.66
\$4 53
 | \$323
 | \$4.02
 | \$4.21
 | \$4.42
\$5.54
 | \$4.65
\$5.83
 | \$4.89
\$4.14
 | \$5.18
\$6.47

 | \$5,45
 | \$5.76 | \$5.08
\$7.63
 | \$5.42 | \$6,78
 | \$7.15 | |
| Empire District Electric Company | EDE | \$1.48

 | \$1.53 | \$1.58
 | £3.1¢
 | \$1.69
 | \$1.74
 | \$1,80
 | \$1.87
 | \$1.95
 | \$2.64
 | \$2.15

 | \$7.27
 | \$2.40 | \$2.53
 | \$2.57 | \$7.42
 | \$7.50 | |
| areat Pains Energy Inc.
Hawalian Electric Industries, Inc. | eur
He | \$1,62
\$1,62

 | \$1.58
\$1.68 | \$1.60
\$1.75
 | \$1.89
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 | \$2.13
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 | \$2,33
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 | \$2.59
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\$2.47

 | \$2.69
\$2.61
 | \$3.06
\$2.76 | \$3.23
\$2.92
 | \$1.41
\$3.08 | \$3.60
\$3.25
 | \$3.60
\$3.44 | |
| IDACORP, ha | IDA | \$3.64

 | \$3.76 | \$3.87
 | \$4.00
 | \$4.12
 | \$1.25
 | \$4.39
 | \$1.55
 | \$1.74
 | \$4.56
 | \$5.21

 | \$5.51
 | \$5.82 | \$6.14
 | \$6.49 | \$5.25
 | \$7.24 | |
| Nectors Energy, Inc.
Northeast USRies | NEE.
NU | \$4.83
\$2,49

 | \$5.14
\$2,66 | \$5,46
\$2,65
 | \$5.81
\$3.05
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 | \$5.82
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\$6.61 | |
| Oter Tal Corporation | оття | \$1.37

 | \$1.52 | \$1.68
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 | \$2.56
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 | \$2.53
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 | \$3.25
 | \$3.45

 | \$3.66
 | \$3.56 | \$4.06
 | 34 31 | \$4.55
 | \$4.51 | |
| renaria West Capital Corporation
PMI Respundes, Inc. | PNW
PNM | \$3.66
\$1.45

 | \$3.81
\$1.54 | \$3.96
\$1.58
 | \$4.12
\$1.54
 | 14.28
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 | \$4.45
\$2.20
 | 54.53
52.40
 | \$4.83
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 | \$5.58
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 | \$5.90
\$3.35
 | \$623
\$357 | \$6.58
\$3.77
 | \$6.55
\$3.54 | \$7.34
\$4,21
 | \$7.25
\$4.45 | |
| Portland General Electric Company | POR | \$1.77

 | \$1.89 | \$2.02
 | \$2.16
 | \$2.31
 | \$2.47
 | \$2.54
 | \$2.61
 | \$2.59
 | \$3.18
 | \$3.36

 | \$3.55
 | \$3.75 | \$3.56
 | \$4.19 | \$1.42
 | \$4.E7 | |
| Southern Company
Wester Energy, Inc. | 50
WR | \$2_70
\$2_27

 | \$2.80
\$2.37 | \$2.50
\$2.47
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\$2.58
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| uerspeny
American Electric Power Company, Inc. | AEP |

 | 2014
61.00% | 2015
 | 2015
62.00%
 | 2017
E2.50%
 | 2013
63.00%
 | 63,719
 | Z.20
64.41%
 | 2021
 | 2J22
65./2%
 | 2023

 | 2024
67.23%
 | 2325
67.23% | 2026
67.23%
 | 2327
67.23% | 2028
67,23%
 | 2029
67 23 % | • |
| Duka Energy Corporation
Excern District Factoric Common | DUK
FOF |

 | 71.00% | 89.25%
65.755
 | 67.50%
64.50%
 | 65.75%
63 75 F
 | 54.00%
63.00%
 | 64.54X
 | 65.06%
 | 65.62%
65.17*
 | 65.15%
 | 66.£9%
66.53¥

 | 67.23%
 | 67.23%
67.23% | 67.23%
 | 57.23%
67.23% | 67.23%
67.73%
 | 67.23% | |
| Grad Pains Energy Inc. | 6.0P |

 | 53.00% | 59.00%
 | 60.00%
 | 61_00%
 | 52,00%
 | 12.17%
 | 63,74%
 | 64.62%
 | 65.63%
 | 66.36%

 | 67.23%
 | 67.23% | 67.23%
 | 67.23% | 67.23%
 | E7 23 % | |
| Hawakan Electric Industries, Inc. | HE |

 | 76 00% | 73.25%
 | 70.50%
 | E7.75%
 | 65.00%
 | 45.37 ¥
 | 65.74%
 | 66,12%
 | 66.G%
 | 6626%

 | 57.23%
 | 67.23% | 67.23%
 | 67.23% | 67.23%
 | 67.235 | |
| Nectra Energy, Inc. | NEE |

 | 61.00% | ¥0108
 | 59.00%
 | \$5,00%
 | 57.00%
 | 55,71%
 | 60.41%
 | 62.12%
 | 63.42%
 | 65 53 %

 | 67.23%
 | 67.23% | 67.23%
 | 67.23% | 67 23%
 | 67.23% | |
| Northeast Unities | NU
NU |

 | 60.00% | 59.50%
 | 59.00%
 | 58.50%
 | 58.00%
 | 59.54%
 | 61.06%
 | 62.62%
 | 6L15%
 | 65.69%

 | 57.23%
 | 67.23% | 77.23%
 | 57.23% | 67.23%
 | 67.23% | |
| Primade West Capital Corporation | PNW |

 | 63.00% | 63.50%
 | 64.00%
 | 64.50%
 | 65.00%
 | 85 37 ¥
 | 65.74%
 | 66.12%
 | 66.43%
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 | 57.23%
 | 67.23% | 67.23%
 | 67.23%
E7.23% | 67.23%
 | 67.23% | |
| PMI Resources, bo,
Portland General Factoric Comments | PNM |

 | 50.00% | 49,75%
 | 49.50%
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S1 007
 | 49.00%
 | 52.04%
 | 55.06%
 | 58,125
 | 61.15%
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 | 67.23%
 | 67.23% | 67.23%
 | 67.23% | 67.23%
 | 67.23%
57.23% | |
| Southern Company | 50 |

 | 74.00% | 73 50%
 | 73.00%
 | 72.50%
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 | 70.41%
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 | E3.82%
 | 68.03%

 | 67,23%
 | 67,23% | 67.23%
 | 67.23% | 67.23%
 | 67 23% | |
| VIERAT EDATON, ICC. | WR. |

 | 58 (0/% | 57.25%
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 | 61,12%
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 | 67.23%
 | E7.23% | 67.23%
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 | 67.23% | |
| Period at call | |

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| Cash Flows | |

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 | [52]
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 | 54]
 | <u>[</u> 55]
 | (56)

 | [57]
 | [54] | 194
 | 803 | (61)
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Terminal |
| Cash Flows
Conyary | Tokar |

 | 2014 | [48]
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2015
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2011
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2019
 | (53)
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 | (55)
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2023

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 | 2027 | (61)
2028
 | 2029 | (63)
Terminal
Value |
| Cesh Rows
Company
American Electric Power Company, Inc.
Data Everya Corporation | Tokar
AEP
DUK |

 | 2014
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\$2.56 | [48]
2015
\$2.15
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2015
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2617
\$2,40
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 | 51j
2011
\$2.53
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2019
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 | 53]
2020
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\$3.03
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 | (59)
2022
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2023
\$3.43
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 | [57]
2024
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2025
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24 52
36 04 | [63]
Terminal
Value
\$114.50
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| Cesh Flows
Company
American Electric Power Company, Inc.
Date Every Corporation
Empire District Electric Company
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AEP
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 | 107)
2014
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2029
\$4.52
\$6.04
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Terminal
Value
\$114.50
\$143.63
\$47.65 |
| Cash Flows
Company
American Electric Power Company, Inc.
Date Energy Corporation
English Dated Electric Company
Grast Pains Energy Inc.
Havalan Electric Ind. when Inc. | Toker
AEP
DUK
EDE
GXP
KE |

 | 2014
\$2.03
\$2.56
\$1.01
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\$1.26 | [45]
2015
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2015
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2617
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2011
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2019
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2023
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 | 2025
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 | 80j
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Terminal
Value
\$114.50
\$143.63
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\$52.79
\$54.91 |
| Cash Fine
Concern
Areican Bacts Power Conpany, Inc.
Data Every Corporation
Expire Data Exacts Company
Grand Paris Exacts Concern
Honatan Exacts Industries, Inc.
MACOOP, Inc. | Tokar
AEP
DUK
EQXP
EQXP
EQXP |

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2014
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2015
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2015
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2019
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2020
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 | (56)
2023
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\$3,42

 | [57]
2024
\$3.65
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\$1.52
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 | 2027
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2028
\$4.56
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 | 2029
\$4 52
\$6.04
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Terminal
Value
\$143.53
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| Cash Fine
Congany
Aracical Back's Power Congany, Inc.
Data Every Congration
Engine Dick's Existic Congany
Grant Paint Energy Inc.
Hanalas Existic Industries, Inc.
DUCORP, Inc.
Nucleis Every, Inc.
Nucleis Every, Inc. | Totar
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2014
\$2,03
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Das Energi Corporation
Energis Gardel Buckle Congany
Grad Pulas Energy Inc.
HURCORP, Inc.
NatErin Energy, Inc.
NatErin Reing, Inc.
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Energy Exportation
Const Privice Energy Inc.
Nanchas Electric Ioloxides, Inc.
100/CORP, Inc.
Nanchas Caster Ioloxides, Inc.
100/CORP, Inc.
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Nanchas USERs
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Energy East Company
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 | B31 Terrinel V2.02 F145.63 F145.63 \$47.65 \$152.92 \$152.92 \$152.92 \$152.93 \$152.93 \$152.93 \$152.93 \$153.93 |

Note: Arrival Cash Flows Past from June 30, 2023 through June 30, 2215 grow at constant rate of 5.63%

1

Mati-Stage Growth Discourted Cash Fire Madei 30 Day Average Stock Price Average EPS Growth Rate Estimate in First Stage

13.70x Terminal Price-to-Earnings

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 |
| American Electric Power Concarty, Inc. | AEP | \$58.28

 | 4.90%

 | 497%
 | 4.52%
 | 4.75%
 | 5.65% | 61.00%

 | 63.00%

 | 67 23 % | (\$0.03)

 | 8.07% | 13.70 | 2.43
 | ,
 |
 | | |
 |
| Duka Energy Contoration
Empire District Electric Conteany | EDE | \$28.62

 | 3.00%

 | 100%
 | 4.00%
 | 3.33%
 | 5.63% | 66.00%

 | 63.00%

 | C7 23 % | (\$0.00)

 | 6 72% | 13.28 | 2.43
 |
 |
 | | |
 |
| Great Pairs Energy Inc.
Haealan Electric Industries, Inc. | GXP
HE | \$27.00
\$31,27

 | 5.00%
4.00%

 | 5.00%
4.00%
 | 4.00%
 | 5.33%
4.00%
 | 5.63%
5.63% | 5810%
7600%

 | 65.00%

 | E7.23%
E7.23% | (\$3.00)
\$0.00

 | 9.41%
7.31% | 13.70
13.70 | 2.43
 |
 |
 | | |
 |
| IDACORP, Inc.
NextEm Energy, Inc. | ICA
NEE | \$63.94
\$104.42

 | 4.00%

 | 4.00%
6.47%
 | 1.50%
 | 3.175
6.36%
 | 5.53%
5.53% | \$1.00%
61.00%

 | 58.00%
57.00%

 | 67.23%
67.23% | \$0.00
\$0.00

 | 7.27%
7.45% | 13.70
13.70 | 2.43
2.43
 |
 |
 | | |
 |
| Northeast Utilities
Other Tail Connection | NU | \$51.92

 | 6.70%
NA

 | 6.16%
6.0%
 | 8.00%
 | 6.55%
10.75%
 | 5.53%
5.53% | 60.00%
70.00%

 | 58.00%
59.00%

 | 67.23%
67.23% | (\$3.00)
(\$3.00)

 | 8.23% | 13.70
13.70 | 243
 |
 |
 | | |
 |
| Primade West Capital Corporation | PNW
PNV | \$55.68

 | 4.00%

 | 3 95%
 | 4 00%
 | 3.55%
 | 5.53% | 63.00%

 | 65.00%

 | 67.23% | (\$200)

 | 7.89% | 13.28 | 2.43
 |
 |
 | | |
 |
| Portand General Electric Company | POR | \$37.64

 | 7.67%

 | 7.63%
 | 5.00%
 | 6.63%
 | 5.53% | 50.00%

 | 54.00%

 | 67.23% | 0102

 | 7.52% | 13.78 | 243
 |
 |
 | | |
 |
| Mister Energy, Inc. | 50
<u>118</u> | \$45.24
\$39.85

 | 3.60%

 | 3.20%
 | 5.00%
6.00%
 | 4.33%
 | 5.63% | 55 (0%

 | 55.00%

 | 67.23% | \$0104

 | 1.05% | 13.70 | 2.0
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 | 5.14%
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 | CF Res. | 13,70 | 243
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 | | Max
Min

 | 10.35% | 13.70
13.70 | 2.43
2.43
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 | 8.20% | 13,70 |
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 | 8.00% | 13,70 |
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| Projected Annual
Exchange Share | | [14]

 | 65

 | (16)
 | 675
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 | (24) | 25 | ଜର
 | 727
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 | 69 | [60] |
 |
| Contracts | Teker | 2013

 | 2014

 | 2015
 | 2016
 | 2017
 | 2013 | 2318

 | 2020

 | 2021 | 2022

 | 2023 | 2724 | 2025
 | 2025
 | 2027
 | 2028 | 2729 |
 |
| Atterican Electric Power Company, Inc. | AEP | \$3.15

 | \$3.33

 | \$3,43
 | \$3.56
 | \$3.65
 | \$4102 | \$421

 | \$1.42

 | \$4.65 | \$4.83

 | \$5.16 | \$5.45 | \$5.76
 | \$5.0
 | \$5.0
 | \$5.78 | \$7.16 | •
 |
| Empire District Electric Company | EDE | \$1.43

 | \$1.53

 | \$1.55
 | \$1,63
 | \$1.59
 | \$1.74 | \$1.60

 | \$1.87

 | \$1.55 | 2.04

 | \$2.15 | 57.27 | \$2.40
 | \$7.53
 | 52.67
 | \$2.12 | \$2.58 |
 |
| Grief Pairs Energy Inc.
Hansion Electric Industries, Inc. | BE BE | \$1.62
\$1.62

 | \$1.71
\$1.58

 | \$1,20
\$1,75
 | \$1,29
 | \$1,99
 | \$1.97 | \$2.05

 | \$2.33

 | \$2.46 | \$2.35

 | \$2,47 | \$2.61 | \$2.75
 | \$2.92
 | \$3.05
 | \$3.25 | \$3.44 |
 |
| iDACORP, Inc.
Nectra Energy, Inc. | NEE | \$3.64
\$4.63

 | \$3.76
\$5.14

 | \$3,87
\$5,45
 | \$4.00
\$5.41
 | 54.12
56.18
 | 925
9597 | \$4.35
\$6.99

 | \$4.55
\$7.43

 | \$4,74
\$7,28 | \$4.56

 | \$5.21
\$3.82 | \$3.51
\$9.32 | \$3.64
\$3.64
 | \$5,14
\$10,43
 | \$5.49
\$10.55
 | \$5.85
\$11.60 | \$12.25 |
 |
| Northeast Unicies
Other Tall Corporation | NU | \$2.49
\$1.37

 | \$2,66
\$1,52

 | \$2,85
\$1,68
 | \$3.05
\$1.65
 | \$3.26
\$2.06
 | \$3.43
\$2.25 | \$1.73
\$2.53

 | \$3_55
\$2_77

 | \$4.23
\$3.02 | \$4.49
\$3.25

 | \$4.76
\$3.45 | \$5.02
\$3.66 | \$5.31
\$3.66
 | \$5.61
\$4.68
 | \$5.92
\$4.31
 | \$5.25
\$4.55 | \$5.61
\$4.81 |
 |
| Protace West Capital Corporation
PMM Resources Inc. | PNW
PNW | \$3.65

 | \$3,61

 | \$3,96
\$1.68
 | \$4.12
\$1.84
 | \$4.28
\$2.01
 | \$4.65
\$7.20 | \$4,63
\$2,40

 | \$4.63
\$7.61

 | \$5.05
\$2.41 | \$5.30
\$3.01

 | \$5.58
\$3.20 | \$5.90
\$3.35 | \$6.23
\$3.57
 | \$5.58
\$3.77
 | \$5.55
\$3.55
 | \$7.34
\$4.21 | \$7.75
\$4.45 |
 |
| Partiand General Electric Company | POR | \$1.77

 | \$1.69

 | \$2.02
 | \$2.16
 | \$2.31
 | 52.0 | \$2.64

 | \$2.81

 | \$2.99 | \$3.18

 | \$3,35 | \$3.55 | \$3.75
 | \$3.96
 | \$4L19
 | \$4.42 | \$4.67 |
 |
| Wester Erergy, bo | WR | \$2.27

 | \$2.37

 | \$2_47
 | \$2.58
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 | 12 M | \$2.53

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 | \$3.21 | \$133

 | \$3.56 | \$1.76 | \$3.97
 | \$4.19
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 | 149 | 1461 |
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| Company | Test |

 | 2014

 | 2015
 | 2016
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 | 2013 | 2019

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 | 2023 | 2024 | 2025
 | 2026
 | 2027
 | 2026 | 2029 | -
 |
| American Electric Preser Company, Inc.
Duka Energy Corporation | DVX |

 | 71.00%

 | 69.25%
 | 67.50%
 | £5.75%
 | 64.07% | 64.54%

 | 65.08%

 | 65.62% | 66.15%

 | 66.65% | 67.23% | 67.23%
 | 67.23%
 | 67.23%
 | 67.23% | 67.23% |
 |
| Erroirs District Electric Company
Great Pains Energy ind. | EDE |

 | 56.00%
58.00%

 | 55.25%
59.00%
 | 60.00%
 | 63.75%
61.00%
 | 62.00%
62.00% | 63.71%
62.87%

 | 60.74%

 | 65.12%
64.62% | 65.63%
65.43%

 | 65.35%
65.36% | 67.23%
67.23% | 67,23%
67,23%
 | 67,23%
 | E7.23%
 | E7.23% | 67.23% |
 |
| Favalian Endric Industries, Inc.
IDACORP, Inc. | HE
IDA |

 | 76.00%
51.00%

 | 73.25%
52.75%
 | 70.50%
54.50%
 | 67.75%
56.25%
 | 65.00%
58.00% | 65.37%
59.54%

 | 65.74%
61.08%

 | 66.12%
62.62% | 66.49%
E4.15%

 | 66.26%
65.65% | 67.23%
67.23% | 67.23%
67.23%
 | 67.23%
67.23%
 | E7.23%
E7.23%
 | 67.23%
67.23% | 67,23%
67,23% |
 |
| NextErn Erargy, ir c.
Kortheast Utwies | NEE
NJ |

 | 61.00%
60.00%

 | 59.50%
 | \$9,00%
59,00%
 | 58.00%
58.50%
 | 57.00%
58.00% | 58.71%
59.54%

 | 60.41%
61.05%

 | 62.12%
62.62% | 63.82 %
64.15 %

 | 65.53%
65.65% | 67.23%
67.23% | 67.23%
67.23%
 | 57.23%
57.23%
 | E7.23%
 | 67.23%
67.23% | E7.23%
E7.23% |
 |
| Coar Tal Corporation | OTTR |

 | 70.00%

 | 57.25%
51.50%
 | 64.50%
 | 61.75%
 | 53.00% | 60.37%

 | 61.74%

 | 63.12% | 14.6%

 | 65.86% | 67.23% | 67.23%
 | 67.23%
 | E7.23%
 | E7 23% | 67.23%
67.23% |
 |
| FNM Resources, Inc. | FN4 |

 | 50.00%

 | 49.75%
 | 49.50%
 | 49.25%
 | 43.00% | 52.04 %

 | 55.05%

 | 56,12% | 61,15%

 | 64.19% | 67.23% | 67.23%
 | 67.23%
 | 67.23%
 | 67.23% | 67.23% |
 |
| Southern Company | 50 |

 | 7400%

 | 73.50%
 | 73.00%
 | 72.50%
 | 72.10% | 71.21%

 | 70.41%

 | 69,62% | 68.82%

 | 63.03% | 67.23% | 67.23%
 | 67.23%
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 | E7 23% | 67.23% |
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| Projected Annual
Cash Pices | Ticker |

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| Projected Annual
Cash Rows
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D is Reserve Company, Inc. | Ticker
ASP |

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Empire District Dectric Company | Ticker
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DUK
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 | 2015
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Note: Annual Cash Firess Past from Acta 30, 2029 through Area 30, 2215 grow at constant role of 5.63%

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Mubi-Stage Growth Discounted Cash Row Model 90 Day Average Stock Price Average EPS Growth Rate Estimate in First Stage

15.98x Terminal Price-to-Earnings

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123 | 5 Growth Ra | (4)
Ce Estimate
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| Arterican Electric Power Concerny, Inc.
Duba Energy Corporation | AEP
DUK | \$56.02
\$78.73

 | 4.50% | 4.97% | 4.50%
 | 4.79%

 | 5.63%
5.63%

 | 61_00%
71_00% | 63.00%
64.00%
 | 67.23%
67.23% | (\$0.00)
\$0.00 |
9,35%
8,38% | 15.99
15.99 | 264
264
 |
 | |
 | | |
| Empire District Electric Company
Road Place Energy Inc. | EDE | \$26.90

 | 3.07% | 300% | 4.00%
 | 3 33%

 | 5.63%

 | 65 00%
58 00% | 63.00%
 | 67.23%
67.23% | (1000) | 8.14%
 | 15.50
15.50 | 254
 |
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| area mana anergy ma.
Azazian Electric Industries, Inc. | HE | \$28.16

 | 4.00% | 400% | 4.00%
 | 4,00%

 | 5.63%

 | 76.00% | 62.00%
65.00%
 | 57.23% | \$0.00 | 9.17%
 | 15.51 | 2.84
 |
 | |
 | | |
| MCORP, Inc. | KCA
NEE | \$59.55
\$99.49

 | 4.00% | 4.00% | 1.50%
 | 3,17%

 | 5.63%

 | 51.00%
61.00% | 58.00%
57.00%
 | 57.23%
67.73% | \$000
(5000) |
8.76%
8.77% | 15.59
15.59 | 264
 |
 | |
 | | |
| lotters Utilies | NU | \$48.56

 | 6.70% | 6.16% | 8.00%
 | 6.95%

 | 5.63%

 | 60.00% | 58.00%
 | 67.23% | \$0.00 | 3.70%
 | 15.99 | 2.64
 |
 | |
 | | |
| Xer Tail Conoration
Smade West Capital Consoration | PNW | \$29.04
\$60.45

 | 4.00% | 5.00%
3.95% | 4.00%
 | 10_05

 | 5.63%

 | 70.00%
63.00% | 59.00%
65.00%
 | 67.23%
67.23% | (SOCO)
SOCO |
11.51%
9.53% | 15.59
15.59 | 254
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 | | |
| NV Resurces. Inc. | FN M | \$27.68

 | 8.50% | 834% | 11.00%
 | 9.29%

 | 5.63%

 | 50.00% | 49.00%
 | 67.23% | (\$0.01) | 10.65%
 | 15.58
(A 64 | 264
 |
 | |
 | | |
| Southern Concerns | sõ | \$46.26

 | 3.60% | 3.62% | 3.50%
 | 157%

 | 5.63%

 | 74.00% | 72.00%
 | 67.23% | 0000 | 9.16%
 | 15.58 | 2.64
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| (etar Ereray, Inc. | | \$37,42

 | 18/% | 3.27% | 6.00%
 | 4 33%

 | 563%

 | 58.00% | 55.00%
 | 67.23% | (\$0.00) | 9.42%
CF
Resu | 15.58 | 2.84
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9.43%
11.51% | 15.58
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 | 1271
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| Contany | Teire | 2013

 | 2014 | 2015 | 2016
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 | 2018 | 2020
 | 2021 | 2022 | 2023
 | 2024 | 2025
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 | 2007 | 2026
 | 2029 | • |
| merican Electric Power Concerny, Inc. | ASP | \$3.18

 | \$1.33 | \$3.43 | \$3.66
 | \$3.83

 | \$4.02

 | \$4.21 | \$4.42
 | \$4.65 | \$4.89 | \$5.16
 | \$5.45 | \$5.76
 | \$6.06
 | \$6.0 | \$6,78
 | \$7.16 | • |
| ura Energy Corporation
Impire District Electric Company | EDE | \$3.58

 | \$1.53 | \$4.37
\$1.58 | \$4.58
\$1.63
 | \$4.80
\$1.69

 | \$5.DK
\$1.74

 | \$5.28
\$1.60 | \$5.54
\$1.87
 | \$5.83
\$1.55 | \$6.14
\$2.04 |
\$5.47
\$2.15 | \$6.84
\$2.27 | \$1.22
\$2.40
 | \$7.63
\$2.53
 | \$8.06
\$2.67 | \$3.51
\$2.82
 | \$2.98
\$0.99 | |
| irest Piers Energy Inc. | G)(P | \$1.62
51.62

 | \$1.71 | \$1.60
51.75 | \$1,89
 | \$1.99
\$1.00

 | \$2.10

 | \$2,21
\$2,05 | \$2.33
 | \$2.46
\$2.14 | \$2.59 | \$2.74
 | 記録 | \$3.06
 | \$3.23
 | \$3.45 | \$3.60
 | \$3.50 | |
| DACORP, Mc. | IOA | \$3.64

 | \$3.76 | \$3.67 | \$4.00
 | \$4.12

 | 54 .25

 | \$4.39 | \$4.55
 | \$4.74 | \$4.96 | \$5.21
 | \$5.51 | \$5.12
 | 15.14
 | \$6.49 | \$5.85
 | \$7.24 | |
| ierara Energy, Inc.
Iortheast Utilities | NEE | \$4.83
\$2.49

 | \$5.14
\$2.65 | \$5.46
\$2.65 | \$5.61
\$3.05
 | 55.18
\$3.26

 | \$6.57
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 | \$6.99
\$3.73 | \$7.43
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\$4.23 | \$8,34
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 | \$10.98
\$5.92 | \$11.60
\$6.25
 | \$12.25
\$6.61 | |
| Xer Tal Cottoration | OTTR | \$1.37

 | \$1.52 | \$1.55 | \$1,66
 | \$2.06

 | \$2.23

 | 12.53 | \$2.77
 | \$3 02 | \$3.25 | \$3.45
 | \$365 | \$3.56
 | \$4.08
 | \$4.31 | \$4.55
 | \$4.51 | |
| PNM Resources, Inc. | PNM | \$1.41

 | \$1.54 | \$1.58 | \$1.64
 | 2201

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 | \$2.40 | \$2.61
 | \$2.81 | \$3.01 | \$3,20
 | \$3.38 | 82.57
\$3.57
 | \$3.77
 | \$3.56 | H21
 | \$4,45 | |
| Portland General Electric Company
Southern Company | POR
SO | \$1.77
\$2.70

 | \$1.69
\$2.60 | 22 M | \$2,15
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 | \$2.31
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 | 52.47
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 | \$3.96
\$4.70
 | \$4,19
\$4,97 | \$4.42
\$5 75
 | \$4.67
\$5.54 | |
| Nester Energy Inc. | WR | \$2.27

 | \$2.37 | \$2.07 | \$2,58
 | 52.69

 | \$2.81

 | \$2.93 | \$3.05
 | \$3.21 | \$3.35 | \$3.55
 | \$3.76 | \$3.97
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| Ampery
American Electric Power Company, Inc. | |

 | 61.00% | 2015
61.50% | 62.00%
 | AU17

 | 63.00%

 | 63,71% | 64.41%
 | 65.12% | 6582% | 66.53%
 | 67.23% | 67,233
 | 67.23%
 | 67.23% | 67,23%
 | 67.23% | - |
| Julia Energy Corporation
Entrie District Electric Correany | DUK
EDE |

 | 75.00% | 69.25%
65.25% | 67.50%
54.50%
 | 65.75%
63.75%

 | 64.00%
63.00%

 | 64.54%
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 | 65.62%
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| Great Plairs Energy Inc. | GXP |

 | 58.00% | 59.00% | 60.00%
 | 61.00%

 | 82.00%

 | 62.87% | 63.74%
 | 64.62% | 65.45% | 66.36%
 | 67.23% | 67.23X
 | 67.23%
 | 67.23% | 67.23%
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| takasin Leons Intustres, Int.
IDACORP, Inc. | IDA |

 | 51.00% | (3.20%)
52,75% | 54.50%
 | 56.25%

 | 58.00%

 | 59.54% | 61.08%
 | 62,62% | 64,15% | 65.66%
 | 67.235 | 67.23%
 | 67.23%
 | 67.23% | 67.23%
 | 67.23% | |
| VerEra Energy, inc.
Vorthead USINes | NEE |

 | 61.00%
60.00% | 60,00%
59,50% | 59.00%
59.00%
 | 58.00%
58.50%

 | 57.00%
58.00%

 | 58,71%
59,54% | 60.41%
61.05%
 | 62.12%
62.62% | 61.82% | 65.53%
 | 67,23% | 67.23%
 | 67.23%
67.23%
 | 67.23%
67.73% | 67.23%
67.21%
 | 67.23%
67.23% | |
| Oter Tal Concretion | OTTR |

 | 70.00% | 67.25% | 64.50%
 | 61,75%

 | 59.00%

 | 60.37% | 61.74%
 | 63.12% | 64.49% | 65.65%
 | 67.23% | 67.23%
 | 67.23%
 | 6723% | 67.23%
 | 67.23% | |
| Privacie West Capital Corporation
PNM Resources, Inc. | PNW
PNW |

 | 83.00%
53.00% | 63.50%
49.75% | 64.00%
49.50%
 | 64.53M
49.259

 | 85.00%
49.00%

 | 66 37%
52.04% | 65.74%
55.06%
 | 66.12%
58.12% | 66.45%
61.15% |
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54,19% | 67.23%
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57.235
 | 57.23%
57.23% | |
| Portand General Electric Concerny | POR |

 | 50.00% | 51.00% | 52.00%
 | 510/%

 | 54.00%

 | 56.21% | 58.41%
 | 60.62% | 62.62% | 65.03%
 | 67,23% | 67.23%
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 | 67.23 % | |
| Weter Energy, Inc. | 50
WR |

 | 55 00% | 57.25% | 55,50%
 | 55,75%

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 | 61.12% | 63.15% | 65.19%
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| Company
American Electric Power Company, Inc. | Ticrar
AEP |

 | 2014 | 2015
\$2,15 | 2015
 | 2017
\$2.40

 | 2018
\$2,53

 | 2019
\$2.68 | 2020
 | 2021
\$3.03 | 2022
\$3,22 | 2023
 | 2024
\$3.66 | 2025
\$3.07
 | 2025
 | 2027 | 2028
 | 2029 | ¥24.m
\$114.50 |
| Dute Energy Corporation | DUK |

 | \$2.96 | \$3.03 | \$3.08
 | \$3.16

 | \$3.22

 | \$3.41 | \$3.61
 | \$3.22 | \$4.05 | \$4.32
 | 54.50 | \$4.65
 | \$5.13
 | \$5.42 | \$5.72
 | 16.04 | \$143.63 |
| Great Plains Energy Inc. | GOP |

 | \$0.99 | \$1.06 | \$1,14
 | \$1.22

 | \$1.30

 | \$1.39 | \$1,43
 | \$1.59 | \$1.70 | \$1,82
 | 195 | \$2.05
 | \$2.17
 | \$2,22 | \$2.42
 | \$2.56 | \$60.79 |
| Havelian Electric Industries, Inc.
IDACORP Inc. | HE. |

 | \$1.28
\$1.92 | \$1.28
\$2.04 | \$1.28
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Schedule DM-8-3

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M.K.-Stape Growth Discounted Cash Flow Model 90 Day Average Stock Price Average EPS Growth Rate Extension First Stage

13.70x Terminal Price-to-Earnings

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| Arrenzan Electric Power Concern, Po.
Duke Exercis Concernition
Exercise District Electric Concerns | DUK ST

 | 18,73 | 4.70%

 | 4.76%

 | 500% | 4.62%

 | 563% | 71.00%

 | 64.00%

 | 67.23%
 | \$0.00
\$0.00 | 7.55%

 | 13,70 | 243 |
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| Great Pains Energy Inc. | 007 \$2
₩ 57

 | 6.01 | 5.00%

 | 5.07%

 | 6 00%
4 00% | 5.33%

 | 5 63% | 58.00%

 | 62.00%

 | 67.23%
67.23%
 | \$0.00
\$0.00 | 9.79%

 | 13.70 | 243 |
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| KOACORP, Inc. | DA S

 | 9.65 | 4.00%

 | 4 00%

 | 1.57% | 3.17%

 | 5.63% | 51.00%

 | 58.00%

 | 67.23%
 | \$0.00 | 7,93%

 | 13.70 | 2.43 |
 | |
 | | |
| Northeast Utilities | NU SA

 | 1856 (
21 M | 6.70%

 | 6.16%

 | 800% | 6.95%

 | 5.63% | 60.00%

 | 58.00%

 | 67.23%
67.23%
 | \$0.00 | 8.67%

 | 13.70 | 243 |
 | |
 | | |
| Pinnacie West Capital Corporation | PNW \$6

 | 0.43 | 4.00%

 | 3.95%

 | 4.02% | 3 55 %

 | 5.57% | 6300%

 | 65.00%

 | 67.23%
 | \$0.00 | 471%

 | 13.70 | 243 |
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| Partiand General Electric Concarty | POR \$

 | 6.39 | 7.80%

 | 7.83%

 | 5.00% | 5.86%

 | 5.67% | 53.00%

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 | 67,23%
 | \$0.00 | 8,40%

 | \$3.70 | 2.13 |
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| Wester Energy, Inc. | WR \$

 | 7,42 | 3.80%

 | 3.20%

 | 6.00% | 4,33%

 | 563% | 58.00%

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 | 67,23%
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 | 2013 | 2014

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| American Electric Power Company, Inc.
Duka Energy Companies | AEP \$

 | 3.13 | \$3.33
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 | \$3.66 | \$3.63
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| Empire District Electric Company
Great Plains Energy Inc. | EDE S

 | 1.43 | \$1.53
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| Havalan Electric Industries, Inc.
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 | 1.62 | \$1.58

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 | \$2.61
\$5.51 | \$2.76
\$5.82 | \$2.52
\$6.14
 | \$3.08
\$5.49 | \$3.25
\$6.85
 | \$3.44
\$7.24 | |
| NextEra Energy, Inc.
Northeast Utilizes | NEE S

 | 4.83 | \$5,14

 | \$5.46
\$2.65

 | \$5.81
\$1.05 | \$5,18
\$3,26

 | \$6.57
\$3.43 | \$6.99
\$1.73

 | \$7.43
\$3.50

 | \$7.58
\$4.23
 | \$8,34
\$4,49 | \$3.82
\$4.76

 | \$9.32
\$5.02 | \$9.84
\$5.31 | \$10,40
\$5.61
 | \$10.95 | \$11.60
 | \$12.25
\$5.61 | |
| Other Tail Corporation
Pinnede West Capital Corporation | OTTR S

 | 1.37 | \$1.52
\$3.51

 | \$1.68
\$3.96

 | \$1.86
\$4.12 | \$2.06
\$4.28

 | \$2,28
\$4,45 | \$2,53
\$4,63

 | \$2.77
\$4.83

 | \$3.02
 | \$3.25
\$5.30 | \$3.46
\$5.58

 | \$3.66
\$5.90 | \$3.56
\$6.23 | \$4.06
\$6.58
 | \$4.31
\$6.95 | \$4.55
\$7.34
 | \$4.81
\$7.75 | |
| PNM Resources, Inc.
Portland General Electric Company | PNN S

 | 1.41 | \$1.54
\$1.69

 | \$1.58
\$2.02

 | \$1.84 | \$2.01

 | \$2.20
\$2.47 | \$2.40
\$2.64

 | \$2.61
\$2.61

 | \$2.81
 | \$3.01
\$3.13 | \$3.20

 | \$3.38
\$3.55 | \$3.57
\$3.75 | \$3.77
\$3.96
 | \$3.58
54.19 | \$1.21
\$1.42
 | \$4.45
\$4.67 | |
| Southern Company
Wester Forenze Into | 50 S

 | 2.70 | \$2.50

 | \$2.90
\$2.90

 | \$3.00
\$2.58 | \$3.11
\$2.69

 | \$3,22
\$2,51 | \$1.33

 | \$3.47

 | \$3.52
\$3.71
 | \$3,79
\$3,34 | \$3.99
\$3.56

 | \$4.21
\$3.75 | \$4.45
\$3.97 | \$4,70
\$4,19
 | \$4.97
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\$468
 | \$5.54
\$4.94 | |
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| Projected Annual
Dividend Payout Ratio |

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 | [35] | [36]

 | [37]

 | [36]
 | 139 | [43]

 | [41] | [42] | <u>[43]</u>
 | [¢q | 149
 | | |
| Concerv
American Electric Power Concerv. Inc. | Ticker
AEP

 | | 2014

 | 2015

 | 2016
62.00% | 2017
62.50%

 | 2018
63.00% | 2019
63,71%

 | 2020
54,41%

 | 2021
65.12%
 | 2022 | 2023
66.53%

 | 2024 | 2025 | 2026
67.23%
 | 2027 | 2028
57.23%
 | 2029 | |
| Duke Energy Corporation
Empire District Electric Corpany | DUK
EDE

 | i i i i i i i i i i i i i i i i i i i | 71.00%

 | 69.25%
65.25%

 | 67.50%
64.50% | 65.75%
63,75%

 | 64.00%
63.00% | 64.54%
63,71%

 | 65.08%
64.41%

 | 65.62%
65.12%
 | 66.15%
66.82% | 66.69%
66.53%

 | 67.23%
67.23% | 67.23%
67.23% | 67.23%
67.23%
 | 67.23%
67.23% | 67.23¥
67.23¥
 | 67.23%
67.23% | |
| Great Plans Energy Inc.
Havalan Flectric Inc. Stres. Inc. | GXP
HE

 | 5 | 58.00%
76.00%

 | 59:00%
73:25%

 | 80.00%
70.50% | 61.00%
67.75%

 | 62.00%
66.00% | 62.87%
65.37%

 | 63.74%
65.74%

 | 64.62%
66.12%
 | 65.49%
65.49% | 66.36%
66.66%

 | 67.23%
67.23% | 67.23%
67.23% | 67.23%
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 | 67.23%
67.23% | 67.23%
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67.23% | |
| IDACORP, Inc.
RecEra Energy, Inc. | ICA
NEE

 | i | 51.00%

 | 52.75%
60.00%

 | 54.50%
59.00% | 56.25%
58.00%

 | 58.00%
57.00% | 59.54%
58,71%

 | 61.06%
60.41%

 | 62.62%
 | 64.15%
63.82% | 65.59%
65.53%

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67.23% | 67.23%
67.23%
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67.23% | 67.23%
67.23%
 | 67.23%
67.23% | |
| Northeast Utilities | NU

 | ć | 60.00%
70.00%

 | 59.50%
67.25%

 | 59.00%
64.50% | 58.50%
61.75%

 | 58 00%
59 00% | 59 54%
60 37%

 | 61.05%
61.74%

 | 62.62%
 | 64.15%
64.49% | 65.59%
65.65%

 | 67.23%
67.23% | 57.23%
57.23% | 67.23%
67.23%
 | 67.23%
67.23% | 67,23%
67,23%
 | 67.23%
67.23% | |
| Pinnede West Capital Corporation
PNM Resources, Inc. | PNW
ENW

 | į | 63.00%
53.00%

 | 63.50%
49.75%

 | 54 00%
49,50% | 64.50%
43.25%

 | 65 00%
43.00% | 66.37%
52.04%

 | 65.74%
55.06%

 | 65.12%
58.12%
 | 66.49%
61.15% | 66.86%
54,15%

 | 67.23%
67.23% | 57.23%
57.23% | 67.23%
67.23%
 | 67.23% | 67.23%
67.23%
 | 57.23%
57.23% | |
| Portand General Electric Concary
Southers Concern | 908
50

 | | 50.00%

 | 51.00%
73.50%

 | 52.00% | 53.00%

 | 54.00%
72.00% | 56.21%
71.21%

 | 58.41%
70.41%

 | 60.62%
69.62%
 | 62,82% | 65,00%
63,03%

 | 67.23%
67.23% | 67.23%
67.23% | 67.23%
67.23%
 | 67.23% | 67.23%
67.23%
 | 57.23%
57.23% | |
| Westar Energy, Inc. | WR

 | | 58.00%

 | 57.25%

 | 56 50% | 55.75%

 | 55.00% | 57.04%

 | 59.05%

 | 61.12%
 | 63.15% | 65.15%

 | 67.23% | 67.23% | 57.23%
 | 67.23% | 67.23%
 | 67.235 | |
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| Projected Annual
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 | 1621 | 1631 |
| Projected Annual
Cash Flows | Teler

 | | _[47]
2014

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2015

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2016 | [53]
2017

 | 51]
2018 | <u>52</u>

 | [53]
2020

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7072 | [55]
2023

 | (57)
2024 | 154
2025 | 55
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 | (60 <u>1</u>
2027 | <u>[61]</u>
2028
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Terminal
Value |
| Projected Annual
Cash Flows
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American Electric Power Company, Ho.
Data Flower Concention | Ticker
AEP
DUK

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| Projected Annual
Cesh Flows
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Dake Energy Corporation
Empin Dartic Electric Company
Graet Pairs Frenzy Inc. | Ticker
AEP
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 | | [47]
2014
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Cesh Flows
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Empire Dathet Electric Company
Greet Pails Energy Inc.
Hawakan Electric Industries, Inc.
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Hawakan Electric Industries, Inc. | Ticker
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| Projected Annual
Catch Rows
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Handkan Energy Inc.
Handkan Energy Inc.
Handkan Electric Industries, Inc.
IDMCORD, Inc.
Handkan Electric Industries, Inc. | Ticker
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Note: Annual Cash Flows Past from June 30, 2029 Brough June 30, 2215 grow at constant rate of 5.63%

Schedule DM-8-4

Multi-Staget Growth Discounted Cash Flow Model 180 Day Average Stock Price Average EFS Growth Rule Extinute in Fint Stage

15.98x Terminal Price-to-Earnings

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| American Electric Power Company, Inc. | AEP | \$54.50 | 4.90%
 | 4 97% | 4.50%

 | 4.7%

 | 553% | 51.00%
 | 63.07%
 | 67.23% | \$3.00
 | 9.65%
 | 15.99
 | 2.84
 | r -
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| Empire District Electric Company | EDE | \$25.75 | 3.00%
 | 3.00% | 400%

 | 3.33%

 | 5.63% | 66.00%
 | 63.00%
 | 67.23% | (\$0.00)
 | 8.56%
 | 15.58
 | 2.64
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| Great Paina Energy inc.
Hawaian Electric Industries, Inc. | GXР
НЕ | \$25.92
\$26.21 | 5.00%
4.00%
 | 4.00% | 6.00%
4.00%

 | 5.33%
4.00%

 | 5.63% | 58.00%
78.00%
 | 62.07%
66.00%
 | 67,23%
67,23% | (\$0.00)
\$0.00
 | 10.65%
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15.51
 | 2.64
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| IDACORP, Inc.
NextEra Energy, Inc. | NEE. | \$97.36
\$38.48 | 4.00%
6.60%
 | 4.00%
6.47% | 1,50%

 | 3.17%
6.38%

 | 5.67%
5.63% | 51.00%
61.00%
 | 58.00%
57.00%
 | 67.23%
67.23% | (\$0.00)
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 | | |
| Pinnacie West Capital Corporation | PNW | \$57,92 | 4.00%
 | 3.55% | 4.00%

 | 3 55%

 | 563% | 63.00%
 | 65.00%
 | 67 23% | \$0.00
 | 9.96%
 | 15.58
 | 2.4
 |
 | |
 | | |
| Portand General Electric Concard | POR | \$34.23 | 7.50%
 | 7,83% | 5.00%

 | 6.86%

 | 5.53% | 50.00%
 | 54.00%
 | 67.23% | \$0.00
 | 9.55%
 | 15.58
 | 2.84
 |
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 | | |
| Wester Energy, Inc. | WR | \$36.85 | 3.80%
 | 3.27% | 6.00%

 | 130%

 | 563% | 58.00%
 | 55 00%
 | E7 23% | (\$0.00)
 | 9.64%
 | 15.55
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 | | Mean
 | 9,75%
 | <u>15.58</u>
 | 2.84
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8.56%
 | 15.58
15.58
 | 2.54
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 | 9.82%
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| Concerv | Ticker | 2013 | 2014
 | 2015 | 2016

 | 2017

 | 2018 | 2613
 | 2020
 | 2021 | 2022
 | 2023
 | 2024
 | 2025
 | 2026
 | 2027 | 2028
 | 2029 | |
| American Electric Power Company, Inc.
Duite Energy Companies | AEP
DUK | \$3.18
\$3.58 | \$3.33
 | \$3.49
54.37 | \$3.66

 | \$3.63

 | \$4.02
\$5.06 | \$4.21
\$5.28
 | \$4.42
\$5.54
 | \$4.65 | \$4.89
\$5.14
 | \$5.16
\$6.47
 | \$5.45
 | \$5.76
 | \$6.08
\$7.63
 | \$6.42
\$8.06 | \$6.78
\$3.51
 | \$7,16 | - |
| Empire District Electric Company
Grant Bining Energy Inc. | EDE | \$1.45 | \$1.53
 | \$1.58 | \$1.63

 | \$1.69

 | \$1.74 | \$1.60
 | \$1.87
 | \$1.95 | \$2.04
 | \$2.15
 | \$2.27
 | \$2,40
 | \$2.53
 | \$2.57 | \$2.82
\$3.60
 | \$2.56 | |
| Hawien Electric Industries, Inc. | HE | \$1.62 | \$1.58
 | \$1.75 | \$1.82

 | \$1.50

 | \$1.97 | \$2.05
 | \$2.14
 | \$2.24 | \$2.35
 | \$2.67
 | \$2.65
 | \$2.76
 | 22.02
 | \$1.08 | \$3.25
 | \$3.44 | |
| NextEra Energy, Inc. | NEE | \$4.83 | \$5.14
 | \$5.45 | \$5 81

 | \$5.12
\$5.18

 | \$6.57 | \$6.99
 | \$7.43
 | \$7.53 | 54.96
58.34
 | \$3.82
 | \$9.32
 | \$3.54
 | \$10.40
 | \$12.98 | \$11.60
 | \$12.25 | |
| Northeast Utilities
Other Tail Corporation | OTTR | \$2,49
\$1,37 | \$2.66
\$1.52
 | \$2.65
\$1.68 | \$305
\$1 <i>5</i> 6

 | \$3.76
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 | \$6.51
\$4.51 | |
| Pinnacle West Capital Corporation
PNM Resources, Inc. | PN//
ENV | \$3.66
\$1,41 | \$3.61
\$1.54
 | \$1.66
\$1.68 | \$4.12
\$1.84

 | \$4,28
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 | \$4.45
\$2.20 | \$4.63
\$2,40
 | \$4.83
\$2.61
 | \$5.05
\$2.61 | \$5.30
\$3.01
 | \$5.58
\$3.20
 | \$5.90
\$3.38
 | \$6.23
\$3.57
 | \$6.58
\$3.77
 | \$6.95
\$3.96 | \$7.34
\$4.21
 | \$7.25
\$4.45 | |
| Portland General Electric Company
So Kiero Company | POR
SO | \$1.77
\$2.70 | \$1.89
\$2.80
 | \$2.02
\$2.90 | \$2.16
\$3.00

 | \$2.31
\$3.11

 | \$247
5322 | \$2.64
\$3.33
 | \$2.81
\$3.47
 | 92.99
13.62 | \$3.18
\$3.79
 | \$3.36
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 | \$3.55
\$4.21
 | \$3.75
\$4.45
 | \$3.96
\$4.70
 | \$4L19
\$4.97 | \$4.02
\$5.75
 | \$4.67
\$5.54 | |
| Wester Energy, Inc. | <u>WR</u> | \$2.27 | \$2.37
 | \$2.47 | \$2.58

 | \$2,69

 | \$2,81 | \$2.53
 | \$3.05
 | \$3.21 | \$3.38
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| Concerv | Texer | | 2014
 | 2015 | 2016

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 | 2023
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| American Electric Power Company, Inc.
Duke Energy Corporation | 0UK | | 61.00%
71.00%
 | 61_01
69,25% | 62.00%
87.50%

 | 62,53%
65,75%

 | 64.00% | 64.54%
 | 65.00%
 | 65.12%
65.62% | 65.82%
66.15%
 | 66.69%
66.69%
 | 67.23%
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 | 67.23%
67.23% | 67,237
67,23%
 | 67.23%
67.23% | |
| Empire Datrict Electric Contpany
Great Plains Energy Inc. | EDÉ
GXP | | 66.00%
58.00%
 | 65.25%
59.00% | 61.50%
60.00%

 | 63.75%
61.00%

 | 63.00%
62.00% | 63.71%
62.67%
 | 64,41%
63,74%
 | 65.12%
64.62% | 65.82%
65.46%
 | 66.53%
66.36%
 | 67.23%
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 | 67.23%
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 | 67.23%
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 | 67,23%
67,23% | 67.23%
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 | 67.23%
67.23% | |
| Have an Electric transities, Inc.
IDACORP. Inc. | HE
KDA | | 78.00%
 | 73.25%
52.75% | 70.50%
54.50%

 | 67.75¥
55.25%

 | 66.00%
58.00% | 65.37%
59.54%
 | 65.74%
61.06%
 | 66,12%
62,62% | 66.45%
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67,23% | 67.23%
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67,23% | |
| NextEra Erergy, Inc.,
Northeast Littles | NEE | | 61.00%
 | 60.00%
59.50% | 59.00%
59.00%

 | 58.00%
58.50%

 | 57.00% | 53,71%
 | 60,41%
61,06%
 | 62.12%
67.62% | 63.82%
 | 65.53%
55.65%
 | 67.23%
 | 67.23%
 | 67.23%
 | 67.23%
67.23% | 67.23%
 | 67.23%
67.23% | |
| Other Tail Comparation | OTTR | | 70.00%
 | 67 25% | 64.50%

 | 61.75%

 | 55 00% | 60.37%
 | 61,74%
 | 63.12% | 84,45%
 | 65.56%
 | 67.23%
 | 67.23%
 | 67.23%
 | 67.23% | 67.23%
 | 67.23% | |
| PMM Resources, inc. | PNM | | 50.00%
 | 43.75% | 49.50%

 | 425

 | 4900% | 52.64%
 | 55.06%
 | 58.125 | 61.15%
 | 64,19%
 | 67.23%
 | 6723%
 | 67.23%
 | 67,23% | 67,23%
 | 67.23% | |
| Southern Company | 50
50 | | 74.00%
 | 73.50% | 73.00%

 | 53.00%
72.50%

 | 72,00% | 71,21%
 | 70,41%
 | 69.62% | 68.82%
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| Wester Energy, Inc. | WR | | 58004
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\$143.63
\$47.65
\$60.78
\$56.91
\$115.69
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\$195.82
\$105.82 |
| Projected Annual
Cash Prove
Constant Electric Hower Constant, Inc.
Duke Energy Constration
Enryline District Electric Constant, Inc.
Howaian Electric Industries, Inc.
Howaian Electric Industries, Inc.
Howaian Electric Industries, Inc.
Northant Ublices
Other Tail Constration
Prinaele West Cashaf Constration
Prinaele West Cashaf Constration | Ticker
AEP
DUX
EDE
GOP
HE
IDA
NEE
NU
OTTR | | [47]
2014
\$2,03
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Cash Pave
Arreftan Euchic Nover Company, hc.
Berpire Daries Company, hc.
Berpire Daries Densy Inc.
Hanaian Bersy Inc.
Hanaian Bersy Inc.
Notzen Every, Inc.
Notzen Every, Inc.
Notzen Every, Inc.
Notzen Every, Inc.
Notzen Every, Inc. | Ticker
AEP
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EDE
GUP
HE
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NU
OTTR
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2016
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2017
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2028
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 | 152
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55.21 | [53]
Terminal
Yalue
\$114.50
\$143.63
\$47.65
\$60.74
\$55.91
\$155.82
\$165.82
\$165.83
\$195.82
\$164.85
\$121.88
\$171.05
\$121.88 |
| Projected Arrual
Cath Prive
Company
American Electric Romar Company, Inc.
Duke Evergy Corporation
Empire Dasta Electric Company
Hanadian Electric Industries, Inc.
Hanadian Electric Industries, Inc.
Hanadian Electric Industries, Inc.
Nothana Ublices
Other Tai Corporation
Primale West Cashat Corporation
Prima Resources, Inc.
Portand General Electric Company
Southan Company | Ticker
AEP
DUK
EDE
GUP
HDA
NEE
NUR
PNM
POR
SO | |
[47]
2014
\$2.03
\$2.96
\$1.99
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Note: Arrusi Cash Frees Past from Are 30, 2023 through Are 30, 2215 grow at constant rate of 5.61%

Schedule DM-8-5

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Nuti-Stage Growth Discourted Cash Row Model 150 Day Alverage Stock Price Average EPS Growth Rate Extirate in First Stage

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Stock | EP:

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S Growth Ra | H
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 | Price | Zacks

 | First Cal | Value
Line
 | Alerace | Growth | 2014
 | 2019 | 2024
 | Prod

 | 198
 | he Rufk | PFG Ratio

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 |
| Arrenican Electric Power Concerv, Inc.

 | AEP SE

 | 54.50 | 450%

 | 4.97% | 4 50%
 | 4,79% | 5 53% | 61.00%
 | 63.00% | 67.23%
 | \$0.00

 | 8.82%
 | 13.79 | 243

 | |
 |
 | |
 |
| Expire District Electric Company

 | EDE S

 | 25,75 | 3.00%

 | 3 00% | 4.00%
 | 3.33% | 5.63% | 66.00%
 | 63.00% | 67.23%
 | (\$0.00)

 | 7.74%
 | 13.70 | 2.6

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 | |
 |
| Great Pairs Energy Inc.
Havalian Electric Industrias, Inc.

 | HE 12

 | 26.21
26.21 | 4.00%

 | 5 00% 4 00% | 4.02%
 | 6.00% | 5.63%
5.63% | 28.00%
76.00%
 | 62.00%
65.00% | 67.23%
67.23%
 | \$0.00

 | 9.07%
 | 13.70
13.70 | 2.43

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 |
| (DACORP, Inc.
NextEra Energy, Inc.

 | HDA \$6
NEE \$6

 | 57,36
31,48 | 4.00%
6.60%

 | 4.00%
6.47% | 1.50%
6.00%
 | 3.17%
6.36% | 5.63%
5.63% | 51.00%
61.00%
 | 58.00%
57.00% | 67.23%
67.23%
 | (\$0.00)
(\$0.00)

 | 8.31%
8.04%
 | 13.70
13.79 | 2.43
2.43

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 |
| Notherst Ubles

 | NU S

 | 47.00 | 6.70%

 | 6.16% | 8.00%
 | 6.95% | 5.63% | 60.00%
70.00%
 | 58,00% | E7.23%
 | (\$2.00)

 | 9,15%
 | 13,79 | 243

 | |
 |
 | |
 |
| Pinnacie West Capital Contoration

 | PNW \$

 | 57.92 | 4.00%

 | 355% | 4.00%
 | 3.56% | 5.63% | 63.00%
 | 65.00% | 67.23%
 | \$0.00

 | 9,14%
 | 13.79 | 23

 | |
 |
 | |
 |
| PNM Resources, Inc.
Portand General Electric Company

 | POR S

 | 27 <i>5</i> 3
3423 | 8.50%
7.50%

 | 8 34%
7.63% | 5 00%
 | 9.26%
6.86% | 5.63%
5.63% | 50.00%
50.00%
 | 49.00%
54.00% | 67.23%
67.23%
 | (\$0.00)
\$0.00

 | 10.04%
 | 13.72
13.72 | 243

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 |
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 |
| Southern Concerny
Wester Everythic

 | SO \$4

 | 45.18
36.65 | 3.60%

 | 3.52% | 3.57%
 | 3.57%
4.33% | 5.63%
5.63% | 74.00%
58.00%
 | 72.00%
55.00% | 67.23%
67.23%
 | \$0.00
(50.003

 | 8.59%
B 51%
 | 13.73
13.72 | 2.43

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 | 13.23 | 243

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 | 10.72%
 | 13.70 | 2.0

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 | 7.192
 | . 19.14 | 243

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 | Pean with | cul HE and | NEE
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 | 6.99%
 | 13,70 |

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 | and NEE |
 |

 | 8.83%
 | 13.70 |

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 |
| Projected Annual
Families per Share

 |

 | 114 | 1193

 | (1/3 | (17)
 | [15] | (19 | 121
 | [21] | 127
 | 173

 | 124
 | 23 | 1267

 | 1271 | 1250
 | 1253
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 |
| American Electric Power Company, Inc.

 | AEP \$

 | 3.18 | \$3.33

 | \$3.45 | \$3.66
 | \$3.83 | \$4.02 | \$4.21
 | \$4.42 | 94.65
 | 54.69

 | \$5.16
 | \$5.45 | \$5.76

 | \$6.06 | \$5.42
 | 16.78
 | \$7.16 |
 |
| Duke Energy Corporation
Empire District Electric Company

 | EDE S

 | 13.55
11.43 | \$4_17
\$1.53

 | \$4.37
\$1.58 | \$4.58
\$1.63
 | \$480
\$1.69 | \$5.04
\$1.74 | \$5.29
\$1.60
 | \$5.54
\$1.87 | \$5.63
\$1.95
 | \$6.14
\$2.04

 | \$6.47
\$2.15
 | \$5.54
\$2.27 | \$7.22
\$2.40

 | \$7.63
\$2.53 | \$8.05
\$2.57
 | \$8.51
\$2.82
 | \$8.99
\$2.98 |
 |
| Great Plans Energy Inc.

 | GOP 5

 | 1.62 | \$1.71

 | \$1.60 | \$1.89
\$1.82
 | \$1.99
\$1.90 | \$2.10 | \$2.21
 | \$2.33 | \$2.45
 | \$2.59
\$2.35

 | \$2.74
 | \$2.59
\$2.61 | \$3.06

 | \$323 | \$3.41
\$3.08
 | \$3.60
\$1.25
 | \$3.80
\$3.44 |
 |
| IDACORP, Inc.

 | DA I

 | 364 | \$3.76

 | \$3.87 | \$4.00
 | \$4.12 | \$4.25 | \$4.39
 | 其效 | \$4.74
 | \$4.95

 | \$5.21
 | \$5.51 | \$5.82

 | \$6.14 | \$6.49
 | \$5.65
 | \$724 |
 |
| Northeast UtBles

 | NUS

 | 2.49 | \$2,66

 | \$2.85 | \$3.05
 | \$3.26 | \$3,43 | 5173
5173
 | \$7.43
\$3.58 | \$4.23
 | \$4.49

 | \$4.76
 | \$9.32
\$5.02 | \$5.31

 | \$5.61 | 15.92
 | \$6.25
 | \$6.61 |
 |
| Other Tail Contoration
Primatic West Capital Contoration

 | OTTR \$

 | 11.37
13.66 | \$1.52
\$3.51

 | \$1.68
\$3.56 | \$1.66
\$4.12
 | \$2.06
\$4.28 | \$2.23
\$4,65 | \$2.53
\$4.63
 | \$2.77
\$4.83 | \$3.02
\$5.05
 | \$3,25
\$5,30

 | \$3.46
\$5.58
 | \$3.66
\$5.50 | \$3.86
\$5.23

 | \$4.06
\$6.58 | \$431
\$695
 | \$4.55
\$7.34
 | \$481
\$7.75 |
 |
| PNM Resources, Inc.

 | PINE S

 | 1.41 | \$1.54

 | \$1.58 | \$1.54
\$2.16
 | \$2.01 | \$2.20 | \$2.40
 | \$2.61 | \$2.51
 | 53.01

 | \$3.20
 | \$3,38 | \$3.57

 | \$3.77 | \$3.56
54.59
 | \$4.21
 | 54.45
1467 |
 |
| Southern Company

 | 50 S

 | 270 | \$2.60

 | \$2.90 | \$3.00
 | \$3.11 | \$3.22 | \$3.33
 | \$3.47 | 和权
 | \$3.79

 | \$3.99
 | 14.21 | \$4.45

 | \$4.70 | \$4.97
 | \$5.25
 | \$3.54 |
 |
| Wester Energy, Inc.

 | WRS

 | 227 | \$2.37

 | 52.47 | \$2.58
 | \$2.69 | \$2.81 | 5293
 | \$3.06 | 13.21
 | \$1.38

 | \$3.55
 | \$3,76 | \$3.97

 | 54.19 | \$4.63
 | 14 68
 | <u>. </u> |
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| Projected Annual

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| Divisional Project Rusio

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 | [43] | <u>[49</u>
 | <u>. 19</u>
 | |
 |
| Concerv
American Fectic Power Concerv Inc.

 | AFP

 | | 2014

 | 2015 | 2016
62.00%
 | 2017 | 2013 | 2019
 | 2020 | 2021
 | 2022

 | 2023
 | 2024 | 2025

 | 2026 | 2027
 | 2028
 | 2029 |
 |
| Duke Energy Corposition

 | DUK

 | | 71.00%

 | 69.25% | 67.50%
 | 65.75% | 64.00% | 61.54%
 | 65.06% | 66.62%
 | 66.15%

 | 66.69%
 | 67.23% | 67.23%

 | 67.23% | 67.23%
 | 67.231
 | 67.23¥ |
 |
| Empire District Electric Company
Grazi Pains Energy inc.

 | ede
Oup

 | | 65.00%
53.00%

 | 65,25%
59,00% | 60 00%
 | 63./5%
61.00% | 62.00% | 63.71%
62.87%
 | 64.41%
63.74% | 66.62%
 | 65.49%
65.49%

 | 66.53%
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 | 67.23%
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67.23% | 67.23%
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 | 67.23% |
 |
| Havelan Excito Industries, Inc.
IDACOSP Inc

 | HE

 | | 76.00%

 | 7325% | 70.52%
54.52%
 | 67.75%
56.65% | 65.00%
55.00% | 65 37 ¥
59 54 5
 | 85,74%
51 (16%) | 65.12%
62.62%
 | 66.49%
64.15%

 | 66,66%
 | 67.23%
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 |
| NerEra Energy, Inc.

 | NEE

 | | 61.00%

 | 60.00% | 59.00%
 | 58.00% | 57.00% | 58.71%
 | 60.41% | 62.12%
 | 63.82%

 | 65 53 %
 | 67.23% | 67.23%

 | 67.23% | 67.23%
 | 67.23%
 | 67.23% |
 |
| Other Tail Comparation

 | RTTO

 | | 70.00%

 | 67.25% | 64.50%
 | 61.25% | 59.00% | 60.37%
 | 61.74% | 63.12%
 | 64.49%

 | 65.55%
 | 57.23% | 67 23 %

 | 67.23% | 67.23%
 | 67 <i>2</i> 34
 | 57.23% |
 |
| Physics West Capital Corporation
PNM Resources, Inc.

 | PNN

 | | 53.00%
50.00%

 | 63.50%
49.75% | 64 CO%
49 50%
 | 64.50%
49.25% | 65.00%
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 | 65,74%
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| Portand General Electric Company

 | POR 50

 | | 50.00%

 | 51.00% | 52.00%
 | 53.00%
22.50% | 54.00% | 5621%
 | 58.41% | 60.62%
80.62%
 | 62.82%
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 |
| Wester Energy, Inc.

 | WR.

 | | 58.00%

 | 57,25% | 56.57%
 | 5.75% | 55.00% | 57.04%
 | 59164 | 61.12%
 | 63,15%

 | 65.19%
 | 67.23% | 67.23%

 | 67.23% | 67,23%
 | 67.23%
 | 67,23% |
 |
| Westar Energy, Inc.

 | <u></u> WR

 | | 58 00%

 | 57,25% | 56.50%
 | 5.75% | 55.00% | 57.04%
 | 59.06% | 61.12%
 | <u>63,15%</u>

 | 65.19%
 | 67.23% | 67.23%

 | 67.23% | 67,23%
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 |
| Projected Annual
Cash Forms

 | <u> </u>

 | | 58.00%
[47]

 | 57,25% |
[9]
 | <u>55.75%</u>
[57] | 55.00%
(13) | 57.04%
62
 | 59.06%
(53 | <u>61.12%</u>
 | 63.15%

 | 65.19%
(56)
 | 67.23%
[77] | <u>67.23%</u>
[59]

 | 67.23%
E53 | 67,23%
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 | 67.23%
[61]
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| Weblar Energy Pic

 | WR
Teler

 | | 58 02%
[47]
2014

 | _57,25%
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 | 55.75%
[52]
2017 | 55.00%
[73]
2018 | 57.04%
52
2013
 | 59.06%
(53)
2020 | 61.12%
 | 63.15%

 | 65.19%
[56]
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[59]
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 | 67.23%
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 | 67,23%

 | (63)
Terrirad
Value
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| Wester Energy, Inc.
Projected Annual
Cash Rows
Company
American Electric Power Company, Inc.
Date Energy Company, Inc.

 | Ticker
AEP
DUK

 | | 58 00%
[47]
2014
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\$2.96

 | 57,25%
65
5215
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[49]
2016
\$2.27
\$3.09
 | 55.75%
[52]
2017
\$2.40
\$3.16 | 55.00%
[51]
2018
\$2.53
\$3.22 | 57.04%
57
2013
\$2.63
\$3.41
 | 59.66%
53
2020
\$2.65
\$3.61 | 51.12%
54
2021
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 | 60,15%
557
2022
\$3,22
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 | 55.19%
[56]
2023
\$3.43
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 | 67.23%
[97]
2024
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59
2025
33.17
34.65

 | 67.23%
559
2026
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\$5.13 | 57.23%
(60)
2027
\$4.32
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 | 57.23%
[51]
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Projected Avoid
Cash Flows
Correspy
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Data Energy Company, Inc.
Data Electric Company, Inc.
Card Pails Electric Company
Const Pails
Const Pails

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 | | 58 00%
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 | 57,25%
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 | 63.15%
555
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 | 55,19%
[56]
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 | 67.23%
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| Web's Every Fc.
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Cars Form
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Arran Electric Power Correary, Inc.
Date Every Corporation
Errar Data Every Inc.
Havelan Every Inc.
Havelan Every Inc.

 | WR
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 | 57,25%
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2015
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 | 55.75%
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\$1,23 | 55.00%
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2013
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 | 59.06%
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 | 63.15%
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 | 55.19%
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2023
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 | 67.23%
[77]
2024
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\$1.75 | 57,23%
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 | 57.23%
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 | 57.23%
[61]
2023
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 | 57,23%
521
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| Webs Frenz, Fc.
Projected Annual
Carb Flows
Congany
American Electro Power Company, Inc.
Duke Energy Composition
Empire Dark Electric Outpany
Great Parls Energy Inc.
HaveSao Electric Industries, Inc.
IDACORP, Inc.
Notifica Energy, Inc.

 | WR
AEP
OUK
EOE
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[47]
2014
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 | 57,25%
[45]
2015
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\$3,28 | 56.50%
[45]
2016
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\$3.09
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\$3.43
 | 55.75%
[50]
2017
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\$1.23 | 55.00%
[51]
2018
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\$1.25 | 57.04%
57.04%
2013
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\$2.61
\$4.10
 | 59.06%
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\$4.43 | 54
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[56]
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\$5,78
 | 67.23%
[77]
2024
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\$4.13
\$5.99 | 57.23%
[50]
2027
\$4.32
\$4.32
\$1.50
\$2.29
\$2.07
\$4.36
\$7.38
 | 57.23%
[61]
2023
\$4.56
\$5.72
\$1.90
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\$4.61
\$7.50
 | 5/23%
521
2029
\$4.62
\$6.04
\$2.00
\$2.56
\$2.31
\$4.67
\$6.24 | [63]
Terminal
Value
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\$12.13
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\$52.12
\$47.07
\$99.19
\$167.28
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| Vestar Erery, Fo.
Projected Annal
Cash Flows
Coreany
American Electric Power Corpory, Inc.
Dick Energy Corporation
Empire Dated Electric Corpany
Grand Pails Energy Inc.
However, Inc.
However, Inc.
Notifice for the Inc.
Notifice for the Inc.
Notifice for the Inc.

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2014
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 | 57,25%
[45]
2015
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\$1.13 | 5650%
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 | 575%
[50]
2017
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\$1,191
\$1,27 | 55.00%
[51]
2018
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\$1.23
\$1.25 |
57,04%
57,04%
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53,15%
2022
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[77]
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Note: Annual Cash Flows Past from Ane 30, 2029 through June 30, 2215 grow at constant role of 5,63%

Multiple-Stage Discounted Cash Flow (DCF) Estimated Costs of Common Equity for the Standard & Poor's 500 Index

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Annualized	Growth			Growth			Growth	
	Quarterly	Years			Years			in	Cost of
Company Name	Dividend	1-5	6	7	8	9	10	Perpetuity	Equity
S&P 500	\$41.88	11.73%	10.51%	9.29%	8.07%	6.84%	5.62%	4.40%	7.78%

Quarterly Dividend = \$10.47

Sources:

S&P 500 Information: http://us.spindices.com/indices/equity/sp-500 GDP: Page 41 from Staff's Cost of Service Report