

Staff's Calculation for Remand in Cases Nos. GO-2016-0332, GO-2016-0333, GO-2017-0201 and GO-2017-0202

Case No.	Company	Revenue Requirement in Original Filing	Average % of Plastic Mains	Average % of Plastic Service Lines	Revenue Requirement for Option 1	Amount of Refund for Option 1	Revenue Requirement for Option 2	Amount of Refund for Option 2
GO-2016-0332	MGE (Spire West)	\$3,186,298	11.93%	61.25%	\$2,524,571	\$827,159	\$2,429,550	\$945,935
GO-2016-0333	Laclede Gas Company (Spire East)	\$4,505,138	6.35%	87.86%	\$2,678,236	\$2,283,628	\$1,823,565	\$3,351,966
GO-2017-0201	MGE (Spire West)	\$3,000,749	9.08%	91.02%	\$2,420,379	\$532,006	\$2,338,420	\$607,135
GO-2017-0202	Laclede Gas Company (Spire East)	\$3,044,481	5.98%	71.25%	\$2,479,136	\$518,233	\$2,153,979	\$816,294
Total		\$13,736,666			\$10,102,322	\$4,161,025	\$8,745,514	\$5,721,330
Total for MGE Only		\$6,187,047			\$4,944,950	\$1,359,165	\$4,767,970	\$1,553,070
Total for Laclede Only		\$7,549,619			\$5,157,372	\$2,801,860	\$3,977,544	\$4,168,260

Option 1 is Staff's calculation of applying the average of the provided work orders to the work orders not provided.
 Option 2 is Staff's calculation of removing all costs for the work orders that were not provided.