

# APPENDIX D

## Economic Impact - GMO Alternative Resource Plans

| Plan: | GAACA                      |                                   |               |
|-------|----------------------------|-----------------------------------|---------------|
| Year  | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
| 2017  | 857                        |                                   |               |
| 2018  | 878                        |                                   |               |
| 2019  | 901                        |                                   |               |
| 2020  | 919                        |                                   |               |
| 2021  | 917                        |                                   |               |
| 2022  | 978                        |                                   |               |
| 2023  | 1,020                      |                                   |               |
| 2024  | 1,039                      |                                   |               |
| 2025  | 1,047                      |                                   |               |
| 2026  | 1,051                      |                                   |               |
| 2027  | 1,073                      |                                   |               |
| 2028  | 1,096                      |                                   |               |
| 2029  | 1,106                      |                                   |               |
| 2030  | 1,135                      |                                   |               |
| 2031  | 1,150                      |                                   |               |
| 2032  | 1,177                      |                                   |               |
| 2033  | 1,203                      |                                   |               |
| 2034  | 1,232                      |                                   |               |
| 2035  | 1,260                      |                                   |               |
| 2036  | 1,292                      |                                   |               |

| Plan: | GBBCA                      |                                   |               |
|-------|----------------------------|-----------------------------------|---------------|
| Year  | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
| 2017  | 856                        |                                   |               |
| 2018  | 877                        |                                   |               |
| 2019  | 899                        |                                   |               |
| 2020  | 916                        |                                   |               |
| 2021  | 912                        |                                   |               |
| 2022  | 973                        |                                   |               |
| 2023  | 1,015                      |                                   |               |
| 2024  | 1,034                      |                                   |               |
| 2025  | 1,040                      |                                   |               |
| 2026  | 1,044                      |                                   |               |
| 2027  | 1,065                      |                                   |               |
| 2028  | 1,087                      |                                   |               |
| 2029  | 1,098                      |                                   |               |
| 2030  | 1,126                      |                                   |               |
| 2031  | 1,139                      |                                   |               |
| 2032  | 1,165                      |                                   |               |
| 2033  | 1,230                      |                                   |               |
| 2034  | 1,256                      |                                   |               |
| 2035  | 1,284                      |                                   |               |
| 2036  | 1,314                      |                                   |               |

## APPENDIX D

| Plan: GBCAA |                            |                                   |               |
|-------------|----------------------------|-----------------------------------|---------------|
| Year        | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
| 2017        | 856                        |                                   |               |
| 2018        | 877                        |                                   |               |
| 2019        | 904                        |                                   |               |
| 2020        | 922                        |                                   |               |
| 2021        | 921                        |                                   |               |
| 2022        | 980                        |                                   |               |
| 2023        | 1,021                      |                                   |               |
| 2024        | 1,040                      |                                   |               |
| 2025        | 1,046                      |                                   |               |
| 2026        | 1,050                      |                                   |               |
| 2027        | 1,071                      |                                   |               |
| 2028        | 1,093                      |                                   |               |
| 2029        | 1,103                      |                                   |               |
| 2030        | 1,130                      |                                   |               |
| 2031        | 1,143                      |                                   |               |
| 2032        | 1,169                      |                                   |               |
| 2033        | 1,194                      |                                   |               |
| 2034        | 1,224                      |                                   |               |
| 2035        | 1,252                      |                                   |               |
| 2036        | 1,283                      |                                   |               |

| Plan: GBCCA |                            |                                   |               |
|-------------|----------------------------|-----------------------------------|---------------|
| Year        | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
| 2017        | 856                        |                                   |               |
| 2018        | 877                        |                                   |               |
| 2019        | 896                        |                                   |               |
| 2020        | 914                        |                                   |               |
| 2021        | 913                        |                                   |               |
| 2022        | 973                        |                                   |               |
| 2023        | 1,015                      |                                   |               |
| 2024        | 1,034                      |                                   |               |
| 2025        | 1,040                      |                                   |               |
| 2026        | 1,044                      |                                   |               |
| 2027        | 1,065                      |                                   |               |
| 2028        | 1,087                      |                                   |               |
| 2029        | 1,098                      |                                   |               |
| 2030        | 1,126                      |                                   |               |
| 2031        | 1,139                      |                                   |               |
| 2032        | 1,165                      |                                   |               |
| 2033        | 1,230                      |                                   |               |
| 2034        | 1,256                      |                                   |               |
| 2035        | 1,284                      |                                   |               |
| 2036        | 1,314                      |                                   |               |

## APPENDIX D

| Plan: GBCCW |                            |                                   |               |
|-------------|----------------------------|-----------------------------------|---------------|
| Year        | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
| 2017        | 857                        |                                   |               |
| 2018        | 906                        |                                   |               |
| 2019        | 919                        |                                   |               |
| 2020        | 931                        |                                   |               |
| 2021        | 926                        |                                   |               |
| 2022        | 979                        |                                   |               |
| 2023        | 1,016                      |                                   |               |
| 2024        | 1,032                      |                                   |               |
| 2025        | 1,037                      |                                   |               |
| 2026        | 1,039                      |                                   |               |
| 2027        | 1,057                      |                                   |               |
| 2028        | 1,098                      |                                   |               |
| 2029        | 1,106                      |                                   |               |
| 2030        | 1,131                      |                                   |               |
| 2031        | 1,143                      |                                   |               |
| 2032        | 1,166                      |                                   |               |
| 2033        | 1,191                      |                                   |               |
| 2034        | 1,218                      |                                   |               |
| 2035        | 1,244                      |                                   |               |
| 2036        | 1,273                      |                                   |               |

| Plan: GBCDA |                            |                                   |               |
|-------------|----------------------------|-----------------------------------|---------------|
| Year        | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
| 2017        | 856                        |                                   |               |
| 2018        | 877                        |                                   |               |
| 2019        | 884                        |                                   |               |
| 2020        | 935                        |                                   |               |
| 2021        | 931                        |                                   |               |
| 2022        | 992                        |                                   |               |
| 2023        | 1,038                      |                                   |               |
| 2024        | 1,059                      |                                   |               |
| 2025        | 1,066                      |                                   |               |
| 2026        | 1,071                      |                                   |               |
| 2027        | 1,092                      |                                   |               |
| 2028        | 1,116                      |                                   |               |
| 2029        | 1,128                      |                                   |               |
| 2030        | 1,193                      |                                   |               |
| 2031        | 1,204                      |                                   |               |
| 2032        | 1,229                      |                                   |               |
| 2033        | 1,255                      |                                   |               |
| 2034        | 1,283                      |                                   |               |
| 2035        | 1,312                      |                                   |               |
| 2036        | 1,344                      |                                   |               |

## APPENDIX D

| Plan: GBECA |                            |                                   |               |
|-------------|----------------------------|-----------------------------------|---------------|
| Year        | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
| 2017        | 857                        |                                   |               |
| 2018        | 878                        |                                   |               |
| 2019        | 901                        |                                   |               |
| 2020        | 919                        |                                   |               |
| 2021        | 917                        |                                   |               |
| 2022        | 978                        |                                   |               |
| 2023        | 1,020                      |                                   |               |
| 2024        | 1,039                      |                                   |               |
| 2025        | 1,045                      |                                   |               |
| 2026        | 1,050                      |                                   |               |
| 2027        | 1,070                      |                                   |               |
| 2028        | 1,089                      |                                   |               |
| 2029        | 1,100                      |                                   |               |
| 2030        | 1,128                      |                                   |               |
| 2031        | 1,141                      |                                   |               |
| 2032        | 1,167                      |                                   |               |
| 2033        | 1,232                      |                                   |               |
| 2034        | 1,258                      |                                   |               |
| 2035        | 1,286                      |                                   |               |
| 2036        | 1,315                      |                                   |               |

| Plan: GBFCA |                            |                                   |               |
|-------------|----------------------------|-----------------------------------|---------------|
| Year        | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
| 2017        | 856                        |                                   |               |
| 2018        | 877                        |                                   |               |
| 2019        | 896                        |                                   |               |
| 2020        | 914                        |                                   |               |
| 2021        | 913                        |                                   |               |
| 2022        | 973                        |                                   |               |
| 2023        | 1,015                      |                                   |               |
| 2024        | 1,034                      |                                   |               |
| 2025        | 1,040                      |                                   |               |
| 2026        | 1,044                      |                                   |               |
| 2027        | 1,065                      |                                   |               |
| 2028        | 1,087                      |                                   |               |
| 2029        | 1,098                      |                                   |               |
| 2030        | 1,126                      |                                   |               |
| 2031        | 1,139                      |                                   |               |
| 2032        | 1,165                      |                                   |               |
| 2033        | 1,230                      |                                   |               |
| 2034        | 1,256                      |                                   |               |
| 2035        | 1,284                      |                                   |               |
| 2036        | 1,314                      |                                   |               |

## APPENDIX D

| Plan: GCDAA |                            |                                   |               |
|-------------|----------------------------|-----------------------------------|---------------|
| Year        | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
| 2017        | 856                        |                                   |               |
| 2018        | 870                        |                                   |               |
| 2019        | 965                        |                                   |               |
| 2020        | 982                        |                                   |               |
| 2021        | 974                        |                                   |               |
| 2022        | 1,022                      |                                   |               |
| 2023        | 1,044                      |                                   |               |
| 2024        | 1,061                      |                                   |               |
| 2025        | 1,066                      |                                   |               |
| 2026        | 1,066                      |                                   |               |
| 2027        | 1,083                      |                                   |               |
| 2028        | 1,102                      |                                   |               |
| 2029        | 1,109                      |                                   |               |
| 2030        | 1,131                      |                                   |               |
| 2031        | 1,140                      |                                   |               |
| 2032        | 1,162                      |                                   |               |
| 2033        | 1,184                      |                                   |               |
| 2034        | 1,211                      |                                   |               |
| 2035        | 1,238                      |                                   |               |
| 2036        | 1,265                      |                                   |               |

| Plan: GCDCA |                            |                                   |               |
|-------------|----------------------------|-----------------------------------|---------------|
| Year        | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
| 2017        | 856                        |                                   |               |
| 2018        | 870                        |                                   |               |
| 2019        | 956                        |                                   |               |
| 2020        | 975                        |                                   |               |
| 2021        | 966                        |                                   |               |
| 2022        | 1,015                      |                                   |               |
| 2023        | 1,038                      |                                   |               |
| 2024        | 1,056                      |                                   |               |
| 2025        | 1,061                      |                                   |               |
| 2026        | 1,060                      |                                   |               |
| 2027        | 1,077                      |                                   |               |
| 2028        | 1,096                      |                                   |               |
| 2029        | 1,104                      |                                   |               |
| 2030        | 1,127                      |                                   |               |
| 2031        | 1,137                      |                                   |               |
| 2032        | 1,159                      |                                   |               |
| 2033        | 1,181                      |                                   |               |
| 2034        | 1,209                      |                                   |               |
| 2035        | 1,235                      |                                   |               |
| 2036        | 1,263                      |                                   |               |

## APPENDIX D

| Plan: GCDCB |                            |                                   |               |
|-------------|----------------------------|-----------------------------------|---------------|
| Year        | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
| 2017        | 856                        |                                   |               |
| 2018        | 895                        |                                   |               |
| 2019        | 953                        |                                   |               |
| 2020        | 971                        |                                   |               |
| 2021        | 964                        |                                   |               |
| 2022        | 1,013                      |                                   |               |
| 2023        | 1,036                      |                                   |               |
| 2024        | 1,055                      |                                   |               |
| 2025        | 1,060                      |                                   |               |
| 2026        | 1,061                      |                                   |               |
| 2027        | 1,077                      |                                   |               |
| 2028        | 1,097                      |                                   |               |
| 2029        | 1,105                      |                                   |               |
| 2030        | 1,128                      |                                   |               |
| 2031        | 1,138                      |                                   |               |
| 2032        | 1,161                      |                                   |               |
| 2033        | 1,184                      |                                   |               |
| 2034        | 1,212                      |                                   |               |
| 2035        | 1,239                      |                                   |               |
| 2036        | 1,266                      |                                   |               |

| Plan: GCDCP |                            |                                   |               |
|-------------|----------------------------|-----------------------------------|---------------|
| Year        | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
| 2017        | 856                        |                                   |               |
| 2018        | 870                        |                                   |               |
| 2019        | 896                        |                                   |               |
| 2020        | 919                        |                                   |               |
| 2021        | 912                        |                                   |               |
| 2022        | 962                        |                                   |               |
| 2023        | 987                        |                                   |               |
| 2024        | 1,007                      |                                   |               |
| 2025        | 1,014                      |                                   |               |
| 2026        | 1,015                      |                                   |               |
| 2027        | 1,033                      |                                   |               |
| 2028        | 1,054                      |                                   |               |
| 2029        | 1,063                      |                                   |               |
| 2030        | 1,087                      |                                   |               |
| 2031        | 1,098                      |                                   |               |
| 2032        | 1,122                      |                                   |               |
| 2033        | 1,146                      |                                   |               |
| 2034        | 1,175                      |                                   |               |
| 2035        | 1,202                      |                                   |               |
| 2036        | 1,276                      |                                   |               |

## APPENDIX D

Plan: GCDDA

| Year | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
|------|----------------------------|-----------------------------------|---------------|
| 2017 | 856                        |                                   |               |
| 2018 | 870                        |                                   |               |
| 2019 | 974                        |                                   |               |
| 2020 | 992                        |                                   |               |
| 2021 | 983                        |                                   |               |
| 2022 | 1,033                      |                                   |               |
| 2023 | 1,059                      |                                   |               |
| 2024 | 1,079                      |                                   |               |
| 2025 | 1,086                      |                                   |               |
| 2026 | 1,087                      |                                   |               |
| 2027 | 1,105                      |                                   |               |
| 2028 | 1,125                      |                                   |               |
| 2029 | 1,134                      |                                   |               |
| 2030 | 1,158                      |                                   |               |
| 2031 | 1,169                      |                                   |               |
| 2032 | 1,193                      |                                   |               |
| 2033 | 1,255                      |                                   |               |
| 2034 | 1,280                      |                                   |               |
| 2035 | 1,306                      |                                   |               |
| 2036 | 1,334                      |                                   |               |

Plan: GCGCP

| Year | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
|------|----------------------------|-----------------------------------|---------------|
| 2017 | 856                        |                                   |               |
| 2018 | 870                        |                                   |               |
| 2019 | 898                        |                                   |               |
| 2020 | 918                        |                                   |               |
| 2021 | 912                        |                                   |               |
| 2022 | 962                        |                                   |               |
| 2023 | 987                        |                                   |               |
| 2024 | 1,007                      |                                   |               |
| 2025 | 1,014                      |                                   |               |
| 2026 | 1,015                      |                                   |               |
| 2027 | 1,033                      |                                   |               |
| 2028 | 1,054                      |                                   |               |
| 2029 | 1,063                      |                                   |               |
| 2030 | 1,087                      |                                   |               |
| 2031 | 1,098                      |                                   |               |
| 2032 | 1,122                      |                                   |               |
| 2033 | 1,146                      |                                   |               |
| 2034 | 1,175                      |                                   |               |
| 2035 | 1,202                      |                                   |               |
| 2036 | 1,276                      |                                   |               |

## APPENDIX D

| Plan: GCGHP |                            |                                   |               |
|-------------|----------------------------|-----------------------------------|---------------|
| Year        | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
| 2017        | 856                        |                                   |               |
| 2018        | 869                        |                                   |               |
| 2019        | 902                        |                                   |               |
| 2020        | 916                        |                                   |               |
| 2021        | 909                        |                                   |               |
| 2022        | 957                        |                                   |               |
| 2023        | 981                        |                                   |               |
| 2024        | 1,000                      |                                   |               |
| 2025        | 1,006                      |                                   |               |
| 2026        | 1,007                      |                                   |               |
| 2027        | 1,025                      |                                   |               |
| 2028        | 1,045                      |                                   |               |
| 2029        | 1,054                      |                                   |               |
| 2030        | 1,078                      |                                   |               |
| 2031        | 1,089                      |                                   |               |
| 2032        | 1,113                      |                                   |               |
| 2033        | 1,136                      |                                   |               |
| 2034        | 1,165                      |                                   |               |
| 2035        | 1,191                      |                                   |               |
| 2036        | 1,218                      |                                   |               |



## APPENDIX D

### **Economic Impact – Combined Company Alternative Resource Plans**

| Plan: CAACA |                            |                                   |               |
|-------------|----------------------------|-----------------------------------|---------------|
| Year        | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
| 2017        | 2,775                      |                                   |               |
| 2018        | 2,909                      |                                   |               |
| 2019        | 2,894                      |                                   |               |
| 2020        | 2,949                      |                                   |               |
| 2021        | 2,978                      |                                   |               |
| 2022        | 3,117                      |                                   |               |
| 2023        | 3,207                      |                                   |               |
| 2024        | 3,245                      |                                   |               |
| 2025        | 3,251                      |                                   |               |
| 2026        | 3,263                      |                                   |               |
| 2027        | 3,332                      |                                   |               |
| 2028        | 3,383                      |                                   |               |
| 2029        | 3,404                      |                                   |               |
| 2030        | 3,493                      |                                   |               |
| 2031        | 3,536                      |                                   |               |
| 2032        | 3,583                      |                                   |               |
| 2033        | 3,662                      |                                   |               |
| 2034        | 3,729                      |                                   |               |
| 2035        | 3,785                      |                                   |               |
| 2036        | 3,892                      |                                   |               |

| Plan: CABCA |                            |                                   |               |
|-------------|----------------------------|-----------------------------------|---------------|
| Year        | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
| 2017        | 2,775                      |                                   |               |
| 2018        | 2,909                      |                                   |               |
| 2019        | 2,883                      |                                   |               |
| 2020        | 2,943                      |                                   |               |
| 2021        | 2,972                      |                                   |               |
| 2022        | 3,116                      |                                   |               |
| 2023        | 3,206                      |                                   |               |
| 2024        | 3,244                      |                                   |               |
| 2025        | 3,250                      |                                   |               |
| 2026        | 3,262                      |                                   |               |
| 2027        | 3,331                      |                                   |               |
| 2028        | 3,383                      |                                   |               |
| 2029        | 3,403                      |                                   |               |
| 2030        | 3,492                      |                                   |               |
| 2031        | 3,535                      |                                   |               |
| 2032        | 3,583                      |                                   |               |
| 2033        | 3,661                      |                                   |               |
| 2034        | 3,729                      |                                   |               |
| 2035        | 3,784                      |                                   |               |
| 2036        | 3,891                      |                                   |               |

## APPENDIX D

| Plan: CABFA |                            |                                   |               |
|-------------|----------------------------|-----------------------------------|---------------|
| Year        | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
| 2017        | 2,775                      |                                   |               |
| 2018        | 2,909                      |                                   |               |
| 2019        | 2,876                      |                                   |               |
| 2020        | 2,936                      |                                   |               |
| 2021        | 2,959                      |                                   |               |
| 2022        | 3,105                      |                                   |               |
| 2023        | 3,198                      |                                   |               |
| 2024        | 3,238                      |                                   |               |
| 2025        | 3,247                      |                                   |               |
| 2026        | 3,262                      |                                   |               |
| 2027        | 3,333                      |                                   |               |
| 2028        | 3,387                      |                                   |               |
| 2029        | 3,409                      |                                   |               |
| 2030        | 3,501                      |                                   |               |
| 2031        | 3,548                      |                                   |               |
| 2032        | 3,600                      |                                   |               |
| 2033        | 3,723                      |                                   |               |
| 2034        | 3,789                      |                                   |               |
| 2035        | 3,847                      |                                   |               |
| 2036        | 3,997                      |                                   |               |

| Plan: CBCCA |                            |                                   |               |
|-------------|----------------------------|-----------------------------------|---------------|
| Year        | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
| 2017        | 2,774                      |                                   |               |
| 2018        | 2,902                      |                                   |               |
| 2019        | 2,878                      |                                   |               |
| 2020        | 2,937                      |                                   |               |
| 2021        | 2,962                      |                                   |               |
| 2022        | 3,096                      |                                   |               |
| 2023        | 3,167                      |                                   |               |
| 2024        | 3,206                      |                                   |               |
| 2025        | 3,210                      |                                   |               |
| 2026        | 3,221                      |                                   |               |
| 2027        | 3,286                      |                                   |               |
| 2028        | 3,335                      |                                   |               |
| 2029        | 3,353                      |                                   |               |
| 2030        | 3,439                      |                                   |               |
| 2031        | 3,481                      |                                   |               |
| 2032        | 3,529                      |                                   |               |
| 2033        | 3,645                      |                                   |               |
| 2034        | 3,710                      |                                   |               |
| 2035        | 3,764                      |                                   |               |
| 2036        | 3,910                      |                                   |               |

## APPENDIX D

Plan: CBCFA

| Year | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
|------|----------------------------|-----------------------------------|---------------|
| 2017 | 2,774                      |                                   |               |
| 2018 | 2,902                      |                                   |               |
| 2019 | 2,870                      |                                   |               |
| 2020 | 2,932                      |                                   |               |
| 2021 | 2,951                      |                                   |               |
| 2022 | 3,088                      |                                   |               |
| 2023 | 3,164                      |                                   |               |
| 2024 | 3,205                      |                                   |               |
| 2025 | 3,213                      |                                   |               |
| 2026 | 3,226                      |                                   |               |
| 2027 | 3,327                      |                                   |               |
| 2028 | 3,378                      |                                   |               |
| 2029 | 3,399                      |                                   |               |
| 2030 | 3,525                      |                                   |               |
| 2031 | 3,562                      |                                   |               |
| 2032 | 3,610                      |                                   |               |
| 2033 | 3,727                      |                                   |               |
| 2034 | 3,793                      |                                   |               |
| 2035 | 3,845                      |                                   |               |
| 2036 | 3,991                      |                                   |               |

Plan: CBHCA

| Year | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
|------|----------------------------|-----------------------------------|---------------|
| 2017 | 2,774                      |                                   |               |
| 2018 | 2,902                      |                                   |               |
| 2019 | 2,880                      |                                   |               |
| 2020 | 2,936                      |                                   |               |
| 2021 | 2,962                      |                                   |               |
| 2022 | 3,096                      |                                   |               |
| 2023 | 3,167                      |                                   |               |
| 2024 | 3,206                      |                                   |               |
| 2025 | 3,210                      |                                   |               |
| 2026 | 3,221                      |                                   |               |
| 2027 | 3,286                      |                                   |               |
| 2028 | 3,335                      |                                   |               |
| 2029 | 3,353                      |                                   |               |
| 2030 | 3,439                      |                                   |               |
| 2031 | 3,481                      |                                   |               |
| 2032 | 3,529                      |                                   |               |
| 2033 | 3,645                      |                                   |               |
| 2034 | 3,710                      |                                   |               |
| 2035 | 3,764                      |                                   |               |
| 2036 | 3,910                      |                                   |               |

## APPENDIX D

| Plan: CBHHA |                            |                                   |               |
|-------------|----------------------------|-----------------------------------|---------------|
| Year        | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
| 2017        | 2,774                      |                                   |               |
| 2018        | 2,902                      |                                   |               |
| 2019        | 2,889                      |                                   |               |
| 2020        | 2,934                      |                                   |               |
| 2021        | 2,961                      |                                   |               |
| 2022        | 3,085                      |                                   |               |
| 2023        | 3,153                      |                                   |               |
| 2024        | 3,187                      |                                   |               |
| 2025        | 3,190                      |                                   |               |
| 2026        | 3,199                      |                                   |               |
| 2027        | 3,261                      |                                   |               |
| 2028        | 3,307                      |                                   |               |
| 2029        | 3,322                      |                                   |               |
| 2030        | 3,404                      |                                   |               |
| 2031        | 3,443                      |                                   |               |
| 2032        | 3,486                      |                                   |               |
| 2033        | 3,559                      |                                   |               |
| 2034        | 3,622                      |                                   |               |
| 2035        | 3,675                      |                                   |               |
| 2036        | 3,778                      |                                   |               |

| Plan: CBHMA |                            |                                   |               |
|-------------|----------------------------|-----------------------------------|---------------|
| Year        | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
| 2017        | 2,774                      |                                   |               |
| 2018        | 2,894                      |                                   |               |
| 2019        | 2,853                      |                                   |               |
| 2020        | 2,943                      |                                   |               |
| 2021        | 2,972                      |                                   |               |
| 2022        | 3,110                      |                                   |               |
| 2023        | 3,189                      |                                   |               |
| 2024        | 3,232                      |                                   |               |
| 2025        | 3,274                      |                                   |               |
| 2026        | 3,284                      |                                   |               |
| 2027        | 3,352                      |                                   |               |
| 2028        | 3,405                      |                                   |               |
| 2029        | 3,460                      |                                   |               |
| 2030        | 3,548                      |                                   |               |
| 2031        | 3,589                      |                                   |               |
| 2032        | 3,674                      |                                   |               |
| 2033        | 3,750                      |                                   |               |
| 2034        | 3,819                      |                                   |               |
| 2035        | 3,871                      |                                   |               |
| 2036        | 4,060                      |                                   |               |

## APPENDIX D

| Plan: CCECA |                            |                                   |               |
|-------------|----------------------------|-----------------------------------|---------------|
| Year        | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
| 2017        | 2,775                      |                                   |               |
| 2018        | 2,910                      |                                   |               |
| 2019        | 2,889                      |                                   |               |
| 2020        | 2,949                      |                                   |               |
| 2021        | 2,979                      |                                   |               |
| 2022        | 3,123                      |                                   |               |
| 2023        | 3,213                      |                                   |               |
| 2024        | 3,252                      |                                   |               |
| 2025        | 3,258                      |                                   |               |
| 2026        | 3,273                      |                                   |               |
| 2027        | 3,342                      |                                   |               |
| 2028        | 3,393                      |                                   |               |
| 2029        | 3,413                      |                                   |               |
| 2030        | 3,505                      |                                   |               |
| 2031        | 3,549                      |                                   |               |
| 2032        | 3,597                      |                                   |               |
| 2033        | 3,677                      |                                   |               |
| 2034        | 3,742                      |                                   |               |
| 2035        | 3,799                      |                                   |               |
| 2036        | 3,907                      |                                   |               |

| Plan: CECA |                            |                                   |               |
|------------|----------------------------|-----------------------------------|---------------|
| Year       | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
| 2017       | 2,775                      |                                   |               |
| 2018       | 2,902                      |                                   |               |
| 2019       | 2,882                      |                                   |               |
| 2020       | 2,942                      |                                   |               |
| 2021       | 2,967                      |                                   |               |
| 2022       | 3,102                      |                                   |               |
| 2023       | 3,174                      |                                   |               |
| 2024       | 3,212                      |                                   |               |
| 2025       | 3,219                      |                                   |               |
| 2026       | 3,229                      |                                   |               |
| 2027       | 3,296                      |                                   |               |
| 2028       | 3,346                      |                                   |               |
| 2029       | 3,364                      |                                   |               |
| 2030       | 3,451                      |                                   |               |
| 2031       | 3,493                      |                                   |               |
| 2032       | 3,540                      |                                   |               |
| 2033       | 3,618                      |                                   |               |
| 2034       | 3,686                      |                                   |               |
| 2035       | 3,742                      |                                   |               |
| 2036       | 3,890                      |                                   |               |

## APPENDIX D

Plan: CFGCA

| Year | Revenue Requirement (\$MM) | Levelized Annual Rates (\$/kW-hr) | Rate Increase |
|------|----------------------------|-----------------------------------|---------------|
| 2017 | 2,774                      |                                   |               |
| 2018 | 2,902                      |                                   |               |
| 2019 | 2,878                      |                                   |               |
| 2020 | 2,937                      |                                   |               |
| 2021 | 2,962                      |                                   |               |
| 2022 | 3,094                      |                                   |               |
| 2023 | 3,165                      |                                   |               |
| 2024 | 3,202                      |                                   |               |
| 2025 | 3,206                      |                                   |               |
| 2026 | 3,227                      |                                   |               |
| 2027 | 3,331                      |                                   |               |
| 2028 | 3,377                      |                                   |               |
| 2029 | 3,394                      |                                   |               |
| 2030 | 3,480                      |                                   |               |
| 2031 | 3,519                      |                                   |               |
| 2032 | 3,601                      |                                   |               |
| 2033 | 3,674                      |                                   |               |
| 2034 | 3,740                      |                                   |               |
| 2035 | 3,832                      |                                   |               |
| 2036 | 3,933                      |                                   |               |