

GMO

Total Program Cycle Cost Effectiveness Ratios by Program Type

Program Type	TRC	UCT	RIM	RIM (Net Fuel)	SCT	PCT
Residential EE	1.46	2.50	0.58	0.71	1.75	2.96
Residential DR	2.24	2.76	1.48	1.60	2.15	1.94
Residential - Income Eligible	1.04	1.32	0.45	0.53	1.08	5.89
Non-Residential EE	1.71	2.82	0.92	1.28	1.91	2.03
Non-Residential DR	15.52	2.35	2.34	2.34	14.41	34.62
Pilot	-	-	-	-	-	-
Total Portfolio	1.81	2.55	0.85	1.07	1.99	2.55

Total Program Cycle Cost Effectiveness Ratios by Program

Program	TRC	UCT	RIM	RIM (Net Fuel)	SCT	PCT
Home Lighting Rebate	1.68	3.82	0.59	0.74	2.19	2.64
Home Appliance Recycling Rebate	1.46	1.69	0.48	0.57	1.55	7.63
Home Energy Report	1.29	1.29	0.48	0.57	1.26	-
Income-Eligible Home Energy Report	-	-	-	-	-	-
Whole House Efficiency	1.23	2.15	0.66	0.77	1.35	2.05
Income-Eligible Multi-Family	1.11	1.47	0.46	0.55	1.15	5.75
Income-Eligible Weatherization	0.35	0.35	0.26	0.27	0.37	-
Business Energy Efficiency Rebate - Standard	2.33	3.85	0.98	1.44	2.75	2.51
Business Energy Efficiency Rebate - Custom	1.29	2.47	0.95	1.29	1.37	1.35
Strategic Energy Management	1.20	1.20	0.64	0.80	1.18	7.78
Block Bidding	1.93	3.80	0.90	1.28	2.09	2.33
Small Business Direct Install	1.31	1.29	0.66	0.83	1.59	3.82
Residential Programmable Thermostat	2.24	2.76	1.48	1.60	2.15	1.94
Business Programmable Thermostat	2.17	2.66	1.93	2.14	2.08	1.14
Demand Response Incentive	17.46	2.34	2.34	2.34	16.18	50.00
Online Home Energy Audit	-	-	-	-	-	-
Online Business Energy Audit	-	-	-	-	-	-
Research & Pilot	-	-	-	-	-	-
General Administration	-	-	-	-	-	-
Total Portfolio	1.81	2.55	0.85	1.07	1.99	2.55

KCP&L-MO

Total Program Cycle Cost Effectiveness Ratios by Program Type

Program Type	TRC	UCT	RIM	RIM (Net Fuel)	SCT	PCT
Residential EE	1.50	2.63	0.58	0.71	1.81	2.92
Residential DR	2.21	2.73	1.46	1.58	2.12	1.94
Residential - Income Eligible	1.02	1.28	0.45	0.54	1.05	5.93
Non-Residential EE	1.69	2.94	0.95	1.34	1.88	1.85
Non-Residential DR	10.19	2.26	2.22	2.23	9.53	19.21
Pilot	-	-	-	-	-	-
Total Portfolio	1.68	2.65	0.83	1.07	1.87	2.27

Total Program Cycle Cost Effectiveness Ratios by Program

Program	TRC	UCT	RIM	RIM (Net Fuel)	SCT	PCT
Home Lighting Rebate	1.67	3.80	0.59	0.74	2.17	2.64
Home Appliance Recycling Rebate	1.45	1.67	0.48	0.57	1.54	7.62
Home Energy Report	1.86	1.86	0.54	0.66	1.80	-
Income-Eligible Home Energy Report	0.88	0.88	0.43	0.50	0.85	-
Whole House Efficiency	1.20	1.94	0.62	0.73	1.32	2.25
Income-Eligible Multi-Family	1.04	1.35	0.46	0.54	1.08	5.43
Business Energy Efficiency Rebate - Standard	2.16	3.72	0.99	1.45	2.50	2.23
Business Energy Efficiency Rebate - Custom	1.33	2.65	0.99	1.35	1.41	1.33
Strategic Energy Management	1.16	1.16	0.62	0.78	1.15	7.78
Block Bidding	1.91	3.73	0.89	1.27	2.07	2.34
Small Business Direct Install	1.31	1.28	0.65	0.83	1.60	3.89
Residential Programmable Thermostat	2.21	2.73	1.46	1.58	2.12	1.94
Business Programmable Thermostat	2.19	2.70	1.95	2.17	2.11	1.14
Demand Response Incentive	13.53	2.24	2.24	2.24	12.61	50.00
Online Home Energy Audit	-	-	-	-	-	-
Online Business Energy Audit	-	-	-	-	-	-
Research & Pilot	-	-	-	-	-	-
General Administration	-	-	-	-	-	-
Total Portfolio	1.68	2.65	0.83	1.07	1.87	2.27