

## MEMORANDUM

TO: Missouri Public Service Commission Official Case File,  
Case No. GR-2013-0100 File No. YG-2013-0193  
Union Electric Company d/b/a Ameren Missouri

FROM: Kory Boustead, Energy Department – Tariffs/Rate Design

<u>/s/ Thomas M. Imhoff 10/26/12</u> Utility Operations Division/Date	<u>/s/ Robert S. Berlin 10/26/12</u> General Counsel's Office/Date
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SUBJECT: Staff Recommendation for Union Electric d/b/a Ameren Missouri Winter  
PGA Tariff Filing - Effective November 1, 2012

DATE: October 26, 2012

On October 17, 2012, Union Electric Company d/b/a Ameren Missouri (Ameren or Company), of St. Louis, Missouri, filed two (2) tariff sheets bearing an effective date of November 1, 2012. These tariff sheets were filed to reflect changes in Ameren's PGA factors as a result of estimated changes in the cost of natural gas and changes in the ACA component. Ameren requests that the tariff sheets go into effect on November 1, 2012.

For all of its natural gas service areas, other than the Rolla Service Area, the PGA rate filed by Ameren will decrease to \$0.1978 per hundred cubic foot ("Ccf") for the first 30 Ccf from the current PGA rate of \$0.2778 per Ccf. For all Ccfs in excess of the first 30 Ccf, the PGA rate filed by Ameren will decrease to \$.9930 per Ccf from the current PGA rate of \$1.0730 per Ccf. These changes represent a decrease of \$0.0800 per Ccf.

For its Rolla Service Area, the PGA rate filed by Ameren will decrease to \$0.3578 per Ccf for the first 30 Ccf from the current PGA rate of \$0.4179 per Ccf. For all Ccfs in excess of the first 30 Ccf, the PGA rate filed by Ameren will decrease to \$1.1530 per Ccf from the current PGA rate of \$1.2131 per Ccf. These changes represent a decrease of \$0.0601 per Ccf.

Case No. GR-2013-0100, under which these changes were filed, was established to track the Company's PGA factors to be reviewed in its 2011-2012 ACA filing. Case No. GR-2012-0077 was established to track the Company's PGA factors to be reviewed in its 2010-2011 ACA filing. Case No. GR-2010-0180 was established to track the Company's PGA factors to be reviewed in its 2009-2010 ACA filing. Case No. GR-2009-0337 was established to track the Company's PGA factors to be reviewed in its 2008-2009 ACA filing. Case No. GR-2008-0366 was established to track the Company's PGA factors to be reviewed in its 2007-2008 ACA filing. Case No. GR-2008-0107 was established to track the Company's PGA factors to be reviewed in its 2006-2007 ACA filing. This rate change should be on an interim, subject to refund status pending final Commission decisions in ACA Case Nos. GR -2013-0100, GR-2012-0077, GR-2010-0180, GR-2009-0337, GR-2008-0366, and GR-2008-0107.

Due to the limited time available to review the documentation supporting the ACA factor represented in this filing, the Procurement Analysis Unit (PAU) has requested permission to submit its results and recommendations regarding the information included in this ACA filing to the Commission on or before December 20, 2013.

Staff has verified that this company has filed its annual report, and is not delinquent on its PSC assessment. Staff is not aware of any other matter before the Commission that affects or is affected by this filing.

Staff has reviewed this filing and has determined that it was calculated in conformance with the variance granted by the Commission in its October 3, 2012, Order Granting Variance From Tariff Provision of Ameren's PGA Clause. Staff is of the opinion that good cause for approval of these tariff sheets on less than thirty (30) days notice is demonstrated by Ameren's Commission-approved PGA clause allowing for ten (10) business days notice for PGA change filings. Therefore, Staff recommends that the following tariff sheets as filed on October 17, 2012 be approved, interim subject to refund:

P.S.C. MO. No. 2

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102<sup>nd</sup> Revised SHEET No. 30 Cancelling 101<sup>st</sup> Revised SHEET No. 30

16<sup>th</sup> Revised SHEET No. 30.1 Cancelling 15<sup>th</sup> Revised SHEET No. 30.1


**BEFORE THE PUBLIC SERVICE COMMISSION**  
**OF THE STATE OF MISSOURI**

In the Matter of Union Electric Company     )  
d/b/a Ameren Missouri's 2011-2012 ACA     )     Case No. GR-2013-0100  
Audit     )

**AFFIDAVIT OF KORY BOUSTEAD**

STATE OF MISSOURI     )  
   ) ss  
COUNTY OF COLE     )

Kory Boustead of lawful age, on oath states: that she participated in the preparation of the foregoing Staff Recommendation in memorandum form, to be presented in the above case; that the information in the Staff Recommendation was provided to her; that she has knowledge of the matters set forth in such Staff Recommendation; and that such matters are true to the best of her knowledge and belief.

  
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Kory Boustead

Subscribed and sworn to before me this 26th day of October, 2012.

  
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Notary Public

