

APPENDIX E

Economic Impact - GMO Alternative Resource Plans

Plan: GAAAA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	913		
2017	936		
2018	990		
2019	1,046		
2020	1,101		
2021	1,118		
2022	1,121		
2023	1,209		
2024	1,237		
2025	1,208		
2026	1,287		
2027	1,307		
2028	1,253		
2029	1,343		
2030	1,357		
2031	1,314		
2032	1,410		
2033	1,438		
2034	1,396		
2035	1,494		

Plan: GAACA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	846		
2017	855		
2018	890		
2019	950		
2020	978		
2021	997		
2022	1,036		
2023	1,084		
2024	1,109		
2025	1,125		
2026	1,149		
2027	1,168		
2028	1,173		
2029	1,209		
2030	1,227		
2031	1,244		
2032	1,289		
2033	1,316		
2034	1,330		
2035	1,372		

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Plan: GAACB

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	846		
2017	887		
2018	926		
2019	985		
2020	1,013		
2021	1,033		
2022	1,071		
2023	1,119		
2024	1,143		
2025	1,159		
2026	1,183		
2027	1,202		
2028	1,207		
2029	1,242		
2030	1,261		
2031	1,277		
2032	1,321		
2033	1,350		
2034	1,364		
2035	1,406		

Plan: GAACC

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	846		
2017	855		
2018	890		
2019	950		
2020	1,008		
2021	1,025		
2022	1,058		
2023	1,099		
2024	1,117		
2025	1,128		
2026	1,150		
2027	1,167		
2028	1,170		
2029	1,202		
2030	1,234		
2031	1,249		
2032	1,290		
2033	1,316		
2034	1,327		
2035	1,367		

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Plan: GAADA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	835		
2017	841		
2018	877		
2019	991		
2020	1,007		
2021	1,024		
2022	1,068		
2023	1,111		
2024	1,138		
2025	1,166		
2026	1,185		
2027	1,207		
2028	1,223		
2029	1,249		
2030	1,270		
2031	1,298		
2032	1,331		
2033	1,357		
2034	1,386		
2035	1,418		

Plan: GBBCA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	846		
2017	855		
2018	890		
2019	949		
2020	977		
2021	991		
2022	1,030		
2023	1,077		
2024	1,100		
2025	1,116		
2026	1,140		
2027	1,159		
2028	1,164		
2029	1,198		
2030	1,214		
2031	1,230		
2032	1,275		
2033	1,302		
2034	1,315		
2035	1,357		

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Plan: GBBCB

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	846		
2017	887		
2018	926		
2019	984		
2020	1,012		
2021	1,027		
2022	1,065		
2023	1,112		
2024	1,135		
2025	1,150		
2026	1,174		
2027	1,193		
2028	1,198		
2029	1,231		
2030	1,248		
2031	1,264		
2032	1,308		
2033	1,336		
2034	1,349		
2035	1,391		

Plan: GBBCS

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	845		
2017	855		
2018	890		
2019	949		
2020	976		
2021	991		
2022	1,030		
2023	1,077		
2024	1,100		
2025	1,115		
2026	1,138		
2027	1,158		
2028	1,163		
2029	1,197		
2030	1,213		
2031	1,230		
2032	1,274		
2033	1,302		
2034	1,315		
2035	1,356		

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Plan: **GBBCW**

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	846		
2017	856		
2018	895		
2019	956		
2020	985		
2021	1,001		
2022	1,042		
2023	1,093		
2024	1,118		
2025	1,136		
2026	1,161		
2027	1,181		
2028	1,187		
2029	1,223		
2030	1,241		
2031	1,259		
2032	1,305		
2033	1,334		
2034	1,348		
2035	1,391		

Plan: **GCBCA**

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	846		
2017	855		
2018	890		
2019	950		
2020	977		
2021	994		
2022	1,031		
2023	1,123		
2024	1,144		
2025	1,152		
2026	1,171		
2027	1,186		
2028	1,188		
2029	1,220		
2030	1,235		
2031	1,250		
2032	1,292		
2033	1,317		
2034	1,328		
2035	1,366		

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Plan: GCBCB

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	846		
2017	887		
2018	926		
2019	984		
2020	1,012		
2021	1,030		
2022	1,066		
2023	1,117		
2024	1,139		
2025	1,148		
2026	1,167		
2027	1,183		
2028	1,186		
2029	1,219		
2030	1,234		
2031	1,249		
2032	1,292		
2033	1,317		
2034	1,329		
2035	1,368		

Plan: GCCCA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	846		
2017	855		
2018	889		
2019	945		
2020	1,090		
2021	1,106		
2022	1,136		
2023	1,175		
2024	1,194		
2025	1,201		
2026	1,219		
2027	1,233		
2028	1,234		
2029	1,266		
2030	1,279		
2031	1,293		
2032	1,334		
2033	1,358		
2034	1,368		
2035	1,406		

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Plan: GDDCA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	846		
2017	855		
2018	890		
2019	949		
2020	975		
2021	988		
2022	1,025		
2023	1,154		
2024	1,173		
2025	1,180		
2026	1,198		
2027	1,212		
2028	1,213		
2029	1,243		
2030	1,255		
2031	1,269		
2032	1,310		
2033	1,334		
2034	1,345		
2035	1,382		

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APPENDIX E

Economic Impact – Combined Company Alternative
Resource Plans

Plan: CBBCA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	2,655		
2017	2,715		
2018	2,787		
2019	2,969		
2020	3,025		
2021	3,080		
2022	3,170		
2023	3,235		
2024	3,290		
2025	3,380		
2026	3,423		
2027	3,498		
2028	3,534		
2029	3,579		
2030	3,652		
2031	3,693		
2032	3,762		
2033	3,864		
2034	3,917		
2035	3,993		

Plan: CCCCA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	2,655		
2017	2,715		
2018	2,786		
2019	2,968		
2020	3,022		
2021	3,073		
2022	3,175		
2023	3,315		
2024	3,366		
2025	3,428		
2026	3,464		
2027	3,534		
2028	3,566		
2029	3,608		
2030	3,678		
2031	3,719		
2032	3,785		
2033	3,930		
2034	3,978		
2035	4,048		

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APPENDIX E

Plan: CCCC

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	2,652		
2017	2,748		
2018	2,826		
2019	3,006		
2020	3,060		
2021	3,110		
2022	3,207		
2023	3,312		
2024	3,369		
2025	3,429		
2026	3,464		
2027	3,535		
2028	3,566		
2029	3,607		
2030	3,677		
2031	3,719		
2032	3,784		
2033	3,929		
2034	3,978		
2035	4,049		

Plan: CCCC

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	2,652		
2017	2,748		
2018	2,826		
2019	3,006		
2020	3,059		
2021	3,110		
2022	3,207		
2023	3,300		
2024	3,355		
2025	3,418		
2026	3,453		
2027	3,524		
2028	3,557		
2029	3,599		
2030	3,668		
2031	3,709		
2032	3,776		
2033	3,910		
2034	3,959		
2035	4,031		

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APPENDIX E

Plan: CDDCA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kW-hr)	Rate Increase
2016	2,655		
2017	2,715		
2018	2,787		
2019	2,969		
2020	3,025		
2021	3,082		
2022	3,170		
2023	3,236		
2024	3,292		
2025	3,374		
2026	3,413		
2027	3,486		
2028	3,520		
2029	3,564		
2030	3,637		
2031	3,677		
2032	3,745		
2033	3,847		
2034	3,899		
2035	4,021		