

**Appendix F**

**Approximation of Cost for Operation for Previous 3 Years**

**2015**

<b><u>Item</u></b>	<b><u>Total Yearly Cost</u></b>
Utilities for Water System	\$1,235
Testing	\$500
Permits	\$300
Management Related Services ○ Includes: <ul style="list-style-type: none"><li>○ Weekly check of operating equipment , equipment grounds and chemical levels (Approximately 1 hour per week @ \$75 per hour)</li><li>○ Collection and delivery of water samples (4 times per year @ \$100 for each collection)</li></ul>	\$4,200
Maintenance Related Services ○ Includes: <ul style="list-style-type: none"><li>○ Bush hogging, weed eating and mowing in water facility area (Approximately 10 times per year @ \$200 per occurrence)</li><li>○ Removal of vegetation from filter beds (Approximately 2time per year @\$125 per occurrence)</li></ul>	\$2,250
<b>TOTAL</b>	<b>\$8,485</b>

**2016**

<b><u>Item</u></b>	<b><u>Total Yearly Cost</u></b>
Utilities for Water System	\$1,600
Testing	\$500
Permits	\$300
Service Calls/Repairs	\$710
Management Related Services	\$4,200

<ul style="list-style-type: none"> <li>○ Includes: <ul style="list-style-type: none"> <li>○ Weekly check of operating equipment , equipment grounds and chemical levels (Approximately 1 hour per week @ \$75 per hour)</li> <li>○ Collection and delivery of water samples (4 times per year @ \$100 for each collection)</li> </ul> </li> </ul>	
<b>Maintenance Related Services</b> <ul style="list-style-type: none"> <li>○ Includes: <ul style="list-style-type: none"> <li>○ Bush hogging, weed eating and mowing in water facility area (Approximately 10 times per year @ \$200 per occurrence)</li> <li>○ Removal of vegetation from filter beds (Approximately 2time per year @\$125 per occurrence)</li> </ul> </li> </ul>	\$2,250
<b>Chemicals</b>	\$350
<b>TOTAL</b>	<b>\$9,910</b>

**2017**

<u><b>Item</b></u>	<u><b>Total Yearly Cost</b></u>
Utilities for Water System	\$1860
Testing	\$500
Permits	\$300
<b>Management Related Services</b> <ul style="list-style-type: none"> <li>○ Includes: <ul style="list-style-type: none"> <li>○ Weekly check of operating equipment , equipment grounds and chemical levels (Approximately 1 hour per week @ \$75 per hour)</li> <li>○ Collection and delivery of water samples (4 times per year @ \$100 for each collection)</li> </ul> </li> </ul>	\$4,200

<p>Maintenance Related Services</p> <ul style="list-style-type: none"> <li>○ Includes: <ul style="list-style-type: none"> <li>○ Bush hogging, weed eating and mowing in water facility area (Approximately 10 times per year @ \$200 per occurrence)</li> <li>○ Removal of vegetation from filter beds (Approximately 2time per year @\$125 per occurrence)</li> </ul> </li> </ul>	\$2,250
<b>TOTAL</b>	<b>\$9,110</b>