

CASE NO. GO-2011-0269

FILE NO. JG-2011-0433

Company's Total ISRS Revenues

\$3,308,062

ISRS RATE DESIGN

Customer Rate Class	Number of Customers	Customer Charges	Ratio To Res. Cust. Charge	Weighted Customer #	Customer Percentage	ISRS charge	ISRS Revenues
Residential	443,605	\$26.88	1.0000	443,605	79.4765%	\$0.49	\$2,629,133
Small General Service	61,275	\$39.26	1.4606	89,496	16.0342%	\$0.72	\$530,421
Large General Service	2,157	\$111.31	4.1410	8,932	1.6003%	\$2.05	\$52,938
Large Volume Service	497	\$872.12	32.4449	16,125	2.8890%	\$16.02	\$95,570
TOTAL	507,534			558,158	100.0000%		\$3,308,062

* Due to rounding to the nearest penny, the designed ISRS rates will over collect by \$45,064. However, it should be noted that the total amount collected will be true-up at a later date.