

## Economic Impact – Every Missouri West Alternative

### Resource Plans

| Plan: | WAAAA        |                                   |                       |
|-------|--------------|-----------------------------------|-----------------------|
| Plan  | NPVRR (\$mm) | Levelized Annual Rates (\$/KW-hr) | Rate Change % by Year |
| 2020  | 825          |                                   |                       |
| 2021  | 848          |                                   |                       |
| 2022  | 870          |                                   |                       |
| 2023  | 898          |                                   |                       |
| 2024  | 901          |                                   |                       |
| 2025  | 925          |                                   |                       |
| 2026  | 938          |                                   |                       |
| 2027  | 964          |                                   |                       |
| 2028  | 988          |                                   |                       |
| 2029  | 1,013        |                                   |                       |
| 2030  | 1,054        |                                   |                       |
| 2031  | 1,077        |                                   |                       |
| 2032  | 1,097        |                                   |                       |
| 2033  | 1,122        |                                   |                       |
| 2034  | 1,157        |                                   |                       |
| 2035  | 1,200        |                                   |                       |
| 2036  | 1,238        |                                   |                       |
| 2037  | 1,291        |                                   |                       |
| 2038  | 1,337        |                                   |                       |
| 2039  | 1,423        |                                   |                       |

| Plan: | WAABA        |                                   |                       |
|-------|--------------|-----------------------------------|-----------------------|
| Plan  | NPVRR (\$mm) | Levelized Annual Rates (\$/KW-hr) | Rate Change % by Year |
| 2020  | 825          |                                   |                       |
| 2021  | 848          |                                   |                       |
| 2022  | 870          |                                   |                       |
| 2023  | 887          |                                   |                       |
| 2024  | 891          |                                   |                       |
| 2025  | 913          |                                   |                       |
| 2026  | 926          |                                   |                       |
| 2027  | 950          |                                   |                       |
| 2028  | 973          |                                   |                       |
| 2029  | 997          |                                   |                       |
| 2030  | 1,039        |                                   |                       |
| 2031  | 1,061        |                                   |                       |
| 2032  | 1,081        |                                   |                       |
| 2033  | 1,106        |                                   |                       |
| 2034  | 1,141        |                                   |                       |
| 2035  | 1,183        |                                   |                       |
| 2036  | 1,222        |                                   |                       |
| 2037  | 1,275        |                                   |                       |
| 2038  | 1,323        |                                   |                       |
| 2039  | 1,411        |                                   |                       |

**APPENDIX D**

| Plan: WAABD |              |                                   |                       |
|-------------|--------------|-----------------------------------|-----------------------|
| Plan        | NPVRR (\$mm) | Levelized Annual Rates (\$/KW-hr) | Rate Change % by Year |
| 2020        | 825          |                                   |                       |
| 2021        | 848          |                                   |                       |
| 2022        | 870          |                                   |                       |
| 2023        | 888          |                                   |                       |
| 2024        | 916          |                                   |                       |
| 2025        | 935          |                                   |                       |
| 2026        | 945          |                                   |                       |
| 2027        | 968          |                                   |                       |
| 2028        | 990          |                                   |                       |
| 2029        | 1,013        |                                   |                       |
| 2030        | 1,054        |                                   |                       |
| 2031        | 1,075        |                                   |                       |
| 2032        | 1,093        |                                   |                       |
| 2033        | 1,150        |                                   |                       |
| 2034        | 1,177        |                                   |                       |
| 2035        | 1,214        |                                   |                       |
| 2036        | 1,251        |                                   |                       |
| 2037        | 1,303        |                                   |                       |
| 2038        | 1,349        |                                   |                       |
| 2039        | 1,440        |                                   |                       |

| Plan: WAACD |              |                                   |                       |
|-------------|--------------|-----------------------------------|-----------------------|
| Plan        | NPVRR (\$mm) | Levelized Annual Rates (\$/KW-hr) | Rate Change % by Year |
| 2020        | 825          |                                   |                       |
| 2021        | 848          |                                   |                       |
| 2022        | 870          |                                   |                       |
| 2023        | 883          |                                   |                       |
| 2024        | 912          |                                   |                       |
| 2025        | 930          |                                   |                       |
| 2026        | 942          |                                   |                       |
| 2027        | 964          |                                   |                       |
| 2028        | 987          |                                   |                       |
| 2029        | 1,010        |                                   |                       |
| 2030        | 1,052        |                                   |                       |
| 2031        | 1,074        |                                   |                       |
| 2032        | 1,123        |                                   |                       |
| 2033        | 1,143        |                                   |                       |
| 2034        | 1,173        |                                   |                       |
| 2035        | 1,213        |                                   |                       |
| 2036        | 1,251        |                                   |                       |
| 2037        | 1,305        |                                   |                       |
| 2038        | 1,353        |                                   |                       |
| 2039        | 1,444        |                                   |                       |

**APPENDIX D**

| Plan: | WAACE        |                                   |                       |
|-------|--------------|-----------------------------------|-----------------------|
| Plan  | NPVRR (\$mm) | Levelized Annual Rates (\$/KW-hr) | Rate Change % by Year |
| 2020  | 825          |                                   |                       |
| 2021  | 848          |                                   |                       |
| 2022  | 870          |                                   |                       |
| 2023  | 883          |                                   |                       |
| 2024  | 926          |                                   |                       |
| 2025  | 955          |                                   |                       |
| 2026  | 961          |                                   |                       |
| 2027  | 981          |                                   |                       |
| 2028  | 1,003        |                                   |                       |
| 2029  | 1,024        |                                   |                       |
| 2030  | 1,061        |                                   |                       |
| 2031  | 1,082        |                                   |                       |
| 2032  | 1,101        |                                   |                       |
| 2033  | 1,123        |                                   |                       |
| 2034  | 1,153        |                                   |                       |
| 2035  | 1,192        |                                   |                       |
| 2036  | 1,228        |                                   |                       |
| 2037  | 1,325        |                                   |                       |
| 2038  | 1,373        |                                   |                       |
| 2039  | 1,442        |                                   |                       |

| Plan: | WAACF        |                                   |                       |
|-------|--------------|-----------------------------------|-----------------------|
| Plan  | NPVRR (\$mm) | Levelized Annual Rates (\$/KW-hr) | Rate Change % by Year |
| 2020  | 825          |                                   |                       |
| 2021  | 848          |                                   |                       |
| 2022  | 870          |                                   |                       |
| 2023  | 883          |                                   |                       |
| 2024  | 926          |                                   |                       |
| 2025  | 955          |                                   |                       |
| 2026  | 961          |                                   |                       |
| 2027  | 981          |                                   |                       |
| 2028  | 1,003        |                                   |                       |
| 2029  | 1,024        |                                   |                       |
| 2030  | 1,061        |                                   |                       |
| 2031  | 1,081        |                                   |                       |
| 2032  | 1,099        |                                   |                       |
| 2033  | 1,123        |                                   |                       |
| 2034  | 1,152        |                                   |                       |
| 2035  | 1,191        |                                   |                       |
| 2036  | 1,230        |                                   |                       |
| 2037  | 1,314        |                                   |                       |
| 2038  | 1,351        |                                   |                       |
| 2039  | 1,429        |                                   |                       |

**APPENDIX D**

| Plan: <b>WAACW</b> |                         |                                                  |                                  |
|--------------------|-------------------------|--------------------------------------------------|----------------------------------|
| <b>Plan</b>        | <b>NPVRR<br/>(\$mm)</b> | <b>Levelized<br/>Annual Rates<br/>(\$/KW-hr)</b> | <b>Rate Change<br/>% by Year</b> |
| 2020               | 825                     |                                                  |                                  |
| 2021               | 848                     |                                                  |                                  |
| 2022               | 892                     |                                                  |                                  |
| 2023               | 894                     |                                                  |                                  |
| 2024               | 896                     |                                                  |                                  |
| 2025               | 916                     |                                                  |                                  |
| 2026               | 927                     |                                                  |                                  |
| 2027               | 950                     |                                                  |                                  |
| 2028               | 973                     |                                                  |                                  |
| 2029               | 996                     |                                                  |                                  |
| 2030               | 1,036                   |                                                  |                                  |
| 2031               | 1,057                   |                                                  |                                  |
| 2032               | 1,077                   |                                                  |                                  |
| 2033               | 1,101                   |                                                  |                                  |
| 2034               | 1,135                   |                                                  |                                  |
| 2035               | 1,177                   |                                                  |                                  |
| 2036               | 1,215                   |                                                  |                                  |
| 2037               | 1,268                   |                                                  |                                  |
| 2038               | 1,315                   |                                                  |                                  |
| 2039               | 1,402                   |                                                  |                                  |

| Plan: <b>WAADA</b> |                         |                                                  |                                  |
|--------------------|-------------------------|--------------------------------------------------|----------------------------------|
| <b>Plan</b>        | <b>NPVRR<br/>(\$mm)</b> | <b>Levelized<br/>Annual Rates<br/>(\$/KW-hr)</b> | <b>Rate Change<br/>% by Year</b> |
| 2020               | 825                     |                                                  |                                  |
| 2021               | 848                     |                                                  |                                  |
| 2022               | 870                     |                                                  |                                  |
| 2023               | 883                     |                                                  |                                  |
| 2024               | 887                     |                                                  |                                  |
| 2025               | 909                     |                                                  |                                  |
| 2026               | 923                     |                                                  |                                  |
| 2027               | 949                     |                                                  |                                  |
| 2028               | 974                     |                                                  |                                  |
| 2029               | 999                     |                                                  |                                  |
| 2030               | 1,042                   |                                                  |                                  |
| 2031               | 1,065                   |                                                  |                                  |
| 2032               | 1,087                   |                                                  |                                  |
| 2033               | 1,113                   |                                                  |                                  |
| 2034               | 1,149                   |                                                  |                                  |
| 2035               | 1,193                   |                                                  |                                  |
| 2036               | 1,232                   |                                                  |                                  |
| 2037               | 1,287                   |                                                  |                                  |
| 2038               | 1,337                   |                                                  |                                  |
| 2039               | 1,427                   |                                                  |                                  |

# APPENDIX D

| Plan: WAAED |              |                                   |                       |
|-------------|--------------|-----------------------------------|-----------------------|
| Plan        | NPVRR (\$mm) | Levelized Annual Rates (\$/KW-hr) | Rate Change % by Year |
| 2020        | 825          |                                   |                       |
| 2021        | 848          |                                   |                       |
| 2022        | 870          |                                   |                       |
| 2023        | 873          |                                   |                       |
| 2024        | 931          |                                   |                       |
| 2025        | 947          |                                   |                       |
| 2026        | 958          |                                   |                       |
| 2027        | 981          |                                   |                       |
| 2028        | 1,006        |                                   |                       |
| 2029        | 1,032        |                                   |                       |
| 2030        | 1,076        |                                   |                       |
| 2031        | 1,129        |                                   |                       |
| 2032        | 1,145        |                                   |                       |
| 2033        | 1,169        |                                   |                       |
| 2034        | 1,204        |                                   |                       |
| 2035        | 1,247        |                                   |                       |
| 2036        | 1,286        |                                   |                       |
| 2037        | 1,377        |                                   |                       |
| 2038        | 1,423        |                                   |                       |
| 2039        | 1,514        |                                   |                       |
| Plan: WABCA |              |                                   |                       |
| Plan        | NPVRR (\$mm) | Levelized Annual Rates (\$/KW-hr) | Rate Change % by Year |
| 2020        | 825          |                                   |                       |
| 2021        | 848          |                                   |                       |
| 2022        | 870          |                                   |                       |
| 2023        | 883          |                                   |                       |
| 2024        | 888          |                                   |                       |
| 2025        | 909          |                                   |                       |
| 2026        | 920          |                                   |                       |
| 2027        | 944          |                                   |                       |
| 2028        | 968          |                                   |                       |
| 2029        | 993          |                                   |                       |
| 2030        | 1,038        |                                   |                       |
| 2031        | 1,061        |                                   |                       |
| 2032        | 1,082        |                                   |                       |
| 2033        | 1,107        |                                   |                       |
| 2034        | 1,142        |                                   |                       |
| 2035        | 1,185        |                                   |                       |
| 2036        | 1,224        |                                   |                       |
| 2037        | 1,279        |                                   |                       |
| 2038        | 1,328        |                                   |                       |
| 2039        | 1,418        |                                   |                       |

**APPENDIX D**

| Plan: WBCCA |              |                                   |                       |
|-------------|--------------|-----------------------------------|-----------------------|
| Plan        | NPVRR (\$mm) | Levelized Annual Rates (\$/KW-hr) | Rate Change % by Year |
| 2020        | 825          |                                   |                       |
| 2021        | 848          |                                   |                       |
| 2022        | 870          |                                   |                       |
| 2023        | 883          |                                   |                       |
| 2024        | 888          |                                   |                       |
| 2025        | 909          |                                   |                       |
| 2026        | 920          |                                   |                       |
| 2027        | 946          |                                   |                       |
| 2028        | 970          |                                   |                       |
| 2029        | 994          |                                   |                       |
| 2030        | 1,037        |                                   |                       |
| 2031        | 1,061        |                                   |                       |
| 2032        | 1,082        |                                   |                       |
| 2033        | 1,108        |                                   |                       |
| 2034        | 1,143        |                                   |                       |
| 2035        | 1,187        |                                   |                       |
| 2036        | 1,226        |                                   |                       |
| 2037        | 1,280        |                                   |                       |
| 2038        | 1,329        |                                   |                       |
| 2039        | 1,419        |                                   |                       |

| Plan: WCDCA |              |                                   |                       |
|-------------|--------------|-----------------------------------|-----------------------|
| Plan        | NPVRR (\$mm) | Levelized Annual Rates (\$/KW-hr) | Rate Change % by Year |
| 2020        | 825          |                                   |                       |
| 2021        | 848          |                                   |                       |
| 2022        | 870          |                                   |                       |
| 2023        | 882          |                                   |                       |
| 2024        | 887          |                                   |                       |
| 2025        | 908          |                                   |                       |
| 2026        | 921          |                                   |                       |
| 2027        | 946          |                                   |                       |
| 2028        | 970          |                                   |                       |
| 2029        | 995          |                                   |                       |
| 2030        | 1,037        |                                   |                       |
| 2031        | 1,059        |                                   |                       |
| 2032        | 1,080        |                                   |                       |
| 2033        | 1,103        |                                   |                       |
| 2034        | 1,149        |                                   |                       |
| 2035        | 1,193        |                                   |                       |
| 2036        | 1,225        |                                   |                       |
| 2037        | 1,278        |                                   |                       |
| 2038        | 1,328        |                                   |                       |
| 2039        | 1,423        |                                   |                       |

## **Economic Impact – Combined Company Alternative Resource Plans**

| Plan: E6PGA |                             |                                   |                       |
|-------------|-----------------------------|-----------------------------------|-----------------------|
| Year        | Revenue Requirements (\$mm) | Levelized Annual Rates (\$/kW-hr) | Rate Change % by Year |
| 2020        | 5,369                       |                                   |                       |
| 2021        | 5,509                       |                                   |                       |
| 2022        | 5,627                       |                                   |                       |
| 2023        | 5,762                       |                                   |                       |
| 2024        | 5,872                       |                                   |                       |
| 2025        | 5,971                       |                                   |                       |
| 2026        | 6,053                       |                                   |                       |
| 2027        | 6,212                       |                                   |                       |
| 2028        | 6,349                       |                                   |                       |
| 2029        | 6,463                       |                                   |                       |
| 2030        | 6,787                       |                                   |                       |
| 2031        | 6,913                       |                                   |                       |
| 2032        | 7,052                       |                                   |                       |
| 2033        | 7,295                       |                                   |                       |
| 2034        | 7,601                       |                                   |                       |
| 2035        | 7,846                       |                                   |                       |
| 2036        | 8,069                       |                                   |                       |
| 2037        | 8,404                       |                                   |                       |
| 2038        | 8,669                       |                                   |                       |
| 2039        | 8,954                       |                                   |                       |

| Plan: E8PGA |                             |                                   |                       |
|-------------|-----------------------------|-----------------------------------|-----------------------|
| Year        | Revenue Requirements (\$mm) | Levelized Annual Rates (\$/kW-hr) | Rate Change % by Year |
| 2020        | 5,369                       |                                   |                       |
| 2021        | 5,509                       |                                   |                       |
| 2022        | 5,627                       |                                   |                       |
| 2023        | 5,762                       |                                   |                       |
| 2024        | 5,874                       |                                   |                       |
| 2025        | 5,974                       |                                   |                       |
| 2026        | 6,058                       |                                   |                       |
| 2027        | 6,218                       |                                   |                       |
| 2028        | 6,357                       |                                   |                       |
| 2029        | 6,466                       |                                   |                       |
| 2030        | 6,722                       |                                   |                       |
| 2031        | 6,848                       |                                   |                       |
| 2032        | 6,961                       |                                   |                       |
| 2033        | 7,246                       |                                   |                       |
| 2034        | 7,548                       |                                   |                       |
| 2035        | 7,757                       |                                   |                       |
| 2036        | 8,013                       |                                   |                       |
| 2037        | 8,316                       |                                   |                       |
| 2038        | 8,587                       |                                   |                       |
| 2039        | 8,866                       |                                   |                       |

# APPENDIX D

| Plan: | E8PGB                       |                                   |                       |
|-------|-----------------------------|-----------------------------------|-----------------------|
| Year  | Revenue Requirements (\$mm) | Levelized Annual Rates (\$/kW-hr) | Rate Change % by Year |
| 2020  | 5,369                       |                                   |                       |
| 2021  | 5,509                       |                                   |                       |
| 2022  | 5,627                       |                                   |                       |
| 2023  | 5,762                       |                                   |                       |
| 2024  | 5,874                       |                                   |                       |
| 2025  | 5,974                       |                                   |                       |
| 2026  | 6,058                       |                                   |                       |
| 2027  | 6,218                       |                                   |                       |
| 2028  | 6,357                       |                                   |                       |
| 2029  | 6,466                       |                                   |                       |
| 2030  | 6,722                       |                                   |                       |
| 2031  | 6,849                       |                                   |                       |
| 2032  | 6,964                       |                                   |                       |
| 2033  | 7,200                       |                                   |                       |
| 2034  | 7,512                       |                                   |                       |
| 2035  | 7,742                       |                                   |                       |
| 2036  | 8,052                       |                                   |                       |
| 2037  | 8,327                       |                                   |                       |
| 2038  | 8,576                       |                                   |                       |
| 2039  | 8,819                       |                                   |                       |

| Plan: | EAAGA                       |                                   |                       |
|-------|-----------------------------|-----------------------------------|-----------------------|
| Year  | Revenue Requirements (\$mm) | Levelized Annual Rates (\$/kW-hr) | Rate Change % by Year |
| 2020  | 5,369                       |                                   |                       |
| 2021  | 5,509                       |                                   |                       |
| 2022  | 5,627                       |                                   |                       |
| 2023  | 5,754                       |                                   |                       |
| 2024  | 5,860                       |                                   |                       |
| 2025  | 5,944                       |                                   |                       |
| 2026  | 6,027                       |                                   |                       |
| 2027  | 6,188                       |                                   |                       |
| 2028  | 6,326                       |                                   |                       |
| 2029  | 6,440                       |                                   |                       |
| 2030  | 6,703                       |                                   |                       |
| 2031  | 6,822                       |                                   |                       |
| 2032  | 6,940                       |                                   |                       |
| 2033  | 7,138                       |                                   |                       |
| 2034  | 7,336                       |                                   |                       |
| 2035  | 7,560                       |                                   |                       |
| 2036  | 7,985                       |                                   |                       |
| 2037  | 8,279                       |                                   |                       |
| 2038  | 8,507                       |                                   |                       |
| 2039  | 8,854                       |                                   |                       |

# APPENDIX D

| Plan: | EAAGS                       |                                   |                       |
|-------|-----------------------------|-----------------------------------|-----------------------|
| Year  | Revenue Requirements (\$mm) | Levelized Annual Rates (\$/kW-hr) | Rate Change % by Year |
| 2020  | 5,369                       |                                   |                       |
| 2021  | 5,509                       |                                   |                       |
| 2022  | 5,627                       |                                   |                       |
| 2023  | 5,754                       |                                   |                       |
| 2024  | 5,887                       |                                   |                       |
| 2025  | 5,958                       |                                   |                       |
| 2026  | 6,035                       |                                   |                       |
| 2027  | 6,188                       |                                   |                       |
| 2028  | 6,321                       |                                   |                       |
| 2029  | 6,431                       |                                   |                       |
| 2030  | 6,687                       |                                   |                       |
| 2031  | 6,803                       |                                   |                       |
| 2032  | 6,917                       |                                   |                       |
| 2033  | 7,111                       |                                   |                       |
| 2034  | 7,305                       |                                   |                       |
| 2035  | 7,525                       |                                   |                       |
| 2036  | 7,946                       |                                   |                       |
| 2037  | 8,239                       |                                   |                       |
| 2038  | 8,434                       |                                   |                       |
| 2039  | 8,783                       |                                   |                       |

| Plan: | ECCGA                       |                                   |                       |
|-------|-----------------------------|-----------------------------------|-----------------------|
| Year  | Revenue Requirements (\$mm) | Levelized Annual Rates (\$/kW-hr) | Rate Change % by Year |
| 2020  | 5,369                       |                                   |                       |
| 2021  | 5,509                       |                                   |                       |
| 2022  | 5,627                       |                                   |                       |
| 2023  | 5,754                       |                                   |                       |
| 2024  | 5,860                       |                                   |                       |
| 2025  | 5,944                       |                                   |                       |
| 2026  | 6,027                       |                                   |                       |
| 2027  | 6,186                       |                                   |                       |
| 2028  | 6,325                       |                                   |                       |
| 2029  | 6,449                       |                                   |                       |
| 2030  | 6,724                       |                                   |                       |
| 2031  | 6,844                       |                                   |                       |
| 2032  | 6,988                       |                                   |                       |
| 2033  | 7,180                       |                                   |                       |
| 2034  | 7,377                       |                                   |                       |
| 2035  | 7,634                       |                                   |                       |
| 2036  | 8,079                       |                                   |                       |
| 2037  | 8,363                       |                                   |                       |
| 2038  | 8,584                       |                                   |                       |
| 2039  | 8,933                       |                                   |                       |

**APPENDIX D**

| <b>Plan:</b> | <b>ECPGA</b>                       |                                          |                              |
|--------------|------------------------------------|------------------------------------------|------------------------------|
| <b>Year</b>  | <b>Revenue Requirements (\$mm)</b> | <b>Levelized Annual Rates (\$/kW-hr)</b> | <b>Rate Change % by Year</b> |
| 2020         | 5,367                              |                                          |                              |
| 2021         | 5,506                              |                                          |                              |
| 2022         | 5,624                              |                                          |                              |
| 2023         | 5,752                              |                                          |                              |
| 2024         | 5,863                              |                                          |                              |
| 2025         | 5,958                              |                                          |                              |
| 2026         | 6,047                              |                                          |                              |
| 2027         | 6,207                              |                                          |                              |
| 2028         | 6,345                              |                                          |                              |
| 2029         | 6,457                              |                                          |                              |
| 2030         | 6,716                              |                                          |                              |
| 2031         | 6,837                              |                                          |                              |
| 2032         | 6,981                              |                                          |                              |
| 2033         | 7,173                              |                                          |                              |
| 2034         | 7,371                              |                                          |                              |
| 2035         | 7,628                              |                                          |                              |
| 2036         | 8,073                              |                                          |                              |
| 2037         | 8,358                              |                                          |                              |
| 2038         | 8,579                              |                                          |                              |
| 2039         | 8,927                              |                                          |                              |

| <b>Plan:</b> | <b>EDDGA</b>                       |                                          |                              |
|--------------|------------------------------------|------------------------------------------|------------------------------|
| <b>Year</b>  | <b>Revenue Requirements (\$mm)</b> | <b>Levelized Annual Rates (\$/kW-hr)</b> | <b>Rate Change % by Year</b> |
| 2020         | 5,369                              |                                          |                              |
| 2021         | 5,509                              |                                          |                              |
| 2022         | 5,627                              |                                          |                              |
| 2023         | 5,754                              |                                          |                              |
| 2024         | 5,860                              |                                          |                              |
| 2025         | 5,944                              |                                          |                              |
| 2026         | 6,027                              |                                          |                              |
| 2027         | 6,188                              |                                          |                              |
| 2028         | 6,326                              |                                          |                              |
| 2029         | 6,439                              |                                          |                              |
| 2030         | 6,700                              |                                          |                              |
| 2031         | 6,818                              |                                          |                              |
| 2032         | 6,936                              |                                          |                              |
| 2033         | 7,135                              |                                          |                              |
| 2034         | 7,404                              |                                          |                              |
| 2035         | 7,638                              |                                          |                              |
| 2036         | 8,081                              |                                          |                              |
| 2037         | 8,399                              |                                          |                              |
| 2038         | 8,588                              |                                          |                              |
| 2039         | 8,937                              |                                          |                              |

**APPENDIX D**

| Plan: EDPGA |                             |                                   |                       |
|-------------|-----------------------------|-----------------------------------|-----------------------|
| Year        | Revenue Requirements (\$mm) | Levelized Annual Rates (\$/kW-hr) | Rate Change % by Year |
| 2020        | 5,369                       |                                   |                       |
| 2021        | 5,508                       |                                   |                       |
| 2022        | 5,624                       |                                   |                       |
| 2023        | 5,751                       |                                   |                       |
| 2024        | 5,881                       |                                   |                       |
| 2025        | 5,978                       |                                   |                       |
| 2026        | 6,062                       |                                   |                       |
| 2027        | 6,223                       |                                   |                       |
| 2028        | 6,357                       |                                   |                       |
| 2029        | 6,469                       |                                   |                       |
| 2030        | 6,724                       |                                   |                       |
| 2031        | 6,846                       |                                   |                       |
| 2032        | 6,961                       |                                   |                       |
| 2033        | 7,158                       |                                   |                       |
| 2034        | 7,385                       |                                   |                       |
| 2035        | 7,606                       |                                   |                       |
| 2036        | 8,050                       |                                   |                       |
| 2037        | 8,369                       |                                   |                       |
| 2038        | 8,559                       |                                   |                       |
| 2039        | 8,909                       |                                   |                       |

| Plan: EEEGA |                             |                                   |                       |
|-------------|-----------------------------|-----------------------------------|-----------------------|
| Year        | Revenue Requirements (\$mm) | Levelized Annual Rates (\$/kW-hr) | Rate Change % by Year |
| 2020        | 5,369                       |                                   |                       |
| 2021        | 5,509                       |                                   |                       |
| 2022        | 5,627                       |                                   |                       |
| 2023        | 5,754                       |                                   |                       |
| 2024        | 5,859                       |                                   |                       |
| 2025        | 5,940                       |                                   |                       |
| 2026        | 6,021                       |                                   |                       |
| 2027        | 6,179                       |                                   |                       |
| 2028        | 6,314                       |                                   |                       |
| 2029        | 6,443                       |                                   |                       |
| 2030        | 6,809                       |                                   |                       |
| 2031        | 6,932                       |                                   |                       |
| 2032        | 7,142                       |                                   |                       |
| 2033        | 7,395                       |                                   |                       |
| 2034        | 7,839                       |                                   |                       |
| 2035        | 8,324                       |                                   |                       |
| 2036        | 8,736                       |                                   |                       |
| 2037        | 9,033                       |                                   |                       |
| 2038        | 9,200                       |                                   |                       |
| 2039        | 9,621                       |                                   |                       |

# APPENDIX D

| Plan: EEGB |                             |                                   |                       |
|------------|-----------------------------|-----------------------------------|-----------------------|
| Year       | Revenue Requirements (\$mm) | Levelized Annual Rates (\$/kW-hr) | Rate Change % by Year |
| 2020       | 5,369                       |                                   |                       |
| 2021       | 5,509                       |                                   |                       |
| 2022       | 5,627                       |                                   |                       |
| 2023       | 5,754                       |                                   |                       |
| 2024       | 5,859                       |                                   |                       |
| 2025       | 5,940                       |                                   |                       |
| 2026       | 6,021                       |                                   |                       |
| 2027       | 6,179                       |                                   |                       |
| 2028       | 6,315                       |                                   |                       |
| 2029       | 6,444                       |                                   |                       |
| 2030       | 6,802                       |                                   |                       |
| 2031       | 6,954                       |                                   |                       |
| 2032       | 7,152                       |                                   |                       |
| 2033       | 7,411                       |                                   |                       |
| 2034       | 7,788                       |                                   |                       |
| 2035       | 8,190                       |                                   |                       |
| 2036       | 8,514                       |                                   |                       |
| 2037       | 8,812                       |                                   |                       |
| 2038       | 8,964                       |                                   |                       |
| 2039       | 9,227                       |                                   |                       |

| Plan: EFQGA |                             |                                   |                       |
|-------------|-----------------------------|-----------------------------------|-----------------------|
| Year        | Revenue Requirements (\$mm) | Levelized Annual Rates (\$/kW-hr) | Rate Change % by Year |
| 2020        | 5,368                       |                                   |                       |
| 2021        | 5,504                       |                                   |                       |
| 2022        | 5,621                       |                                   |                       |
| 2023        | 5,754                       |                                   |                       |
| 2024        | 5,808                       |                                   |                       |
| 2025        | 5,987                       |                                   |                       |
| 2026        | 6,075                       |                                   |                       |
| 2027        | 6,156                       |                                   |                       |
| 2028        | 6,369                       |                                   |                       |
| 2029        | 6,491                       |                                   |                       |
| 2030        | 6,673                       |                                   |                       |
| 2031        | 6,869                       |                                   |                       |
| 2032        | 7,016                       |                                   |                       |
| 2033        | 7,138                       |                                   |                       |
| 2034        | 7,582                       |                                   |                       |
| 2035        | 7,811                       |                                   |                       |
| 2036        | 8,069                       |                                   |                       |
| 2037        | 8,367                       |                                   |                       |
| 2038        | 8,662                       |                                   |                       |
| 2039        | 8,944                       |                                   |                       |

**APPENDIX D**

| Plan: | EFQGB                       |                                   |                       |
|-------|-----------------------------|-----------------------------------|-----------------------|
| Year  | Revenue Requirements (\$mm) | Levelized Annual Rates (\$/kW-hr) | Rate Change % by Year |
| 2020  | 5,368                       |                                   |                       |
| 2021  | 5,504                       |                                   |                       |
| 2022  | 5,621                       |                                   |                       |
| 2023  | 5,754                       |                                   |                       |
| 2024  | 5,808                       |                                   |                       |
| 2025  | 5,987                       |                                   |                       |
| 2026  | 6,075                       |                                   |                       |
| 2027  | 6,156                       |                                   |                       |
| 2028  | 6,369                       |                                   |                       |
| 2029  | 6,491                       |                                   |                       |
| 2030  | 6,673                       |                                   |                       |
| 2031  | 6,870                       |                                   |                       |
| 2032  | 6,992                       |                                   |                       |
| 2033  | 7,206                       |                                   |                       |
| 2034  | 7,553                       |                                   |                       |
| 2035  | 7,796                       |                                   |                       |
| 2036  | 8,098                       |                                   |                       |
| 2037  | 8,367                       |                                   |                       |
| 2038  | 8,614                       |                                   |                       |
| 2039  | 8,854                       |                                   |                       |

| Plan: | EFQGS                       |                                   |                       |
|-------|-----------------------------|-----------------------------------|-----------------------|
| Year  | Revenue Requirements (\$mm) | Levelized Annual Rates (\$/kW-hr) | Rate Change % by Year |
| 2020  | 5,368                       |                                   |                       |
| 2021  | 5,504                       |                                   |                       |
| 2022  | 5,621                       |                                   |                       |
| 2023  | 5,754                       |                                   |                       |
| 2024  | 5,836                       |                                   |                       |
| 2025  | 6,003                       |                                   |                       |
| 2026  | 6,086                       |                                   |                       |
| 2027  | 6,160                       |                                   |                       |
| 2028  | 6,367                       |                                   |                       |
| 2029  | 6,484                       |                                   |                       |
| 2030  | 6,659                       |                                   |                       |
| 2031  | 6,852                       |                                   |                       |
| 2032  | 6,971                       |                                   |                       |
| 2033  | 7,097                       |                                   |                       |
| 2034  | 7,505                       |                                   |                       |
| 2035  | 7,772                       |                                   |                       |
| 2036  | 7,985                       |                                   |                       |
| 2037  | 8,326                       |                                   |                       |
| 2038  | 8,592                       |                                   |                       |
| 2039  | 8,822                       |                                   |                       |

**APPENDIX D**

| Plan: | EGRGA                       |                                   |                       |
|-------|-----------------------------|-----------------------------------|-----------------------|
| Year  | Revenue Requirements (\$mm) | Levelized Annual Rates (\$/kW-hr) | Rate Change % by Year |
| 2020  | 5,368                       |                                   |                       |
| 2021  | 5,504                       |                                   |                       |
| 2022  | 5,621                       |                                   |                       |
| 2023  | 5,754                       |                                   |                       |
| 2024  | 5,808                       |                                   |                       |
| 2025  | 5,987                       |                                   |                       |
| 2026  | 6,075                       |                                   |                       |
| 2027  | 6,156                       |                                   |                       |
| 2028  | 6,369                       |                                   |                       |
| 2029  | 6,491                       |                                   |                       |
| 2030  | 6,673                       |                                   |                       |
| 2031  | 6,871                       |                                   |                       |
| 2032  | 7,020                       |                                   |                       |
| 2033  | 7,137                       |                                   |                       |
| 2034  | 7,506                       |                                   |                       |
| 2035  | 7,798                       |                                   |                       |
| 2036  | 8,138                       |                                   |                       |
| 2037  | 8,414                       |                                   |                       |
| 2038  | 8,587                       |                                   |                       |
| 2039  | 8,949                       |                                   |                       |

| Plan: | EGRGB                       |                                   |                       |
|-------|-----------------------------|-----------------------------------|-----------------------|
| Year  | Revenue Requirements (\$mm) | Levelized Annual Rates (\$/kW-hr) | Rate Change % by Year |
| 2020  | 5,368                       |                                   |                       |
| 2021  | 5,504                       |                                   |                       |
| 2022  | 5,621                       |                                   |                       |
| 2023  | 5,754                       |                                   |                       |
| 2024  | 5,808                       |                                   |                       |
| 2025  | 5,987                       |                                   |                       |
| 2026  | 6,075                       |                                   |                       |
| 2027  | 6,156                       |                                   |                       |
| 2028  | 6,369                       |                                   |                       |
| 2029  | 6,491                       |                                   |                       |
| 2030  | 6,673                       |                                   |                       |
| 2031  | 6,872                       |                                   |                       |
| 2032  | 6,995                       |                                   |                       |
| 2033  | 7,207                       |                                   |                       |
| 2034  | 7,548                       |                                   |                       |
| 2035  | 7,828                       |                                   |                       |
| 2036  | 8,144                       |                                   |                       |
| 2037  | 8,362                       |                                   |                       |
| 2038  | 8,527                       |                                   |                       |
| 2039  | 8,854                       |                                   |                       |

**APPENDIX D**

| Plan: EGRGS |                             |                                   |                       |
|-------------|-----------------------------|-----------------------------------|-----------------------|
| Year        | Revenue Requirements (\$mm) | Levelized Annual Rates (\$/kW-hr) | Rate Change % by Year |
| 2020        | 5,368                       |                                   |                       |
| 2021        | 5,504                       |                                   |                       |
| 2022        | 5,621                       |                                   |                       |
| 2023        | 5,754                       |                                   |                       |
| 2024        | 5,836                       |                                   |                       |
| 2025        | 6,003                       |                                   |                       |
| 2026        | 6,086                       |                                   |                       |
| 2027        | 6,160                       |                                   |                       |
| 2028        | 6,367                       |                                   |                       |
| 2029        | 6,484                       |                                   |                       |
| 2030        | 6,659                       |                                   |                       |
| 2031        | 6,854                       |                                   |                       |
| 2032        | 6,973                       |                                   |                       |
| 2033        | 7,095                       |                                   |                       |
| 2034        | 7,409                       |                                   |                       |
| 2035        | 7,701                       |                                   |                       |
| 2036        | 8,117                       |                                   |                       |
| 2037        | 8,356                       |                                   |                       |
| 2038        | 8,507                       |                                   |                       |
| 2039        | 8,828                       |                                   |                       |

| Plan: EILGA |                             |                                   |                       |
|-------------|-----------------------------|-----------------------------------|-----------------------|
| Year        | Revenue Requirements (\$mm) | Levelized Annual Rates (\$/kW-hr) | Rate Change % by Year |
| 2020        | 5,369                       |                                   |                       |
| 2021        | 5,509                       |                                   |                       |
| 2022        | 5,627                       |                                   |                       |
| 2023        | 5,754                       |                                   |                       |
| 2024        | 5,860                       |                                   |                       |
| 2025        | 5,944                       |                                   |                       |
| 2026        | 6,027                       |                                   |                       |
| 2027        | 6,188                       |                                   |                       |
| 2028        | 6,326                       |                                   |                       |
| 2029        | 6,440                       |                                   |                       |
| 2030        | 6,703                       |                                   |                       |
| 2031        | 6,832                       |                                   |                       |
| 2032        | 6,951                       |                                   |                       |
| 2033        | 7,155                       |                                   |                       |
| 2034        | 7,343                       |                                   |                       |
| 2035        | 7,562                       |                                   |                       |
| 2036        | 7,983                       |                                   |                       |
| 2037        | 8,306                       |                                   |                       |
| 2038        | 8,501                       |                                   |                       |
| 2039        | 8,886                       |                                   |                       |

**APPENDIX D**

| <b>Plan:</b> | <b>EKMGA</b>                       |                                          |                              |
|--------------|------------------------------------|------------------------------------------|------------------------------|
| <b>Year</b>  | <b>Revenue Requirements (\$mm)</b> | <b>Levelized Annual Rates (\$/kW-hr)</b> | <b>Rate Change % by Year</b> |
| 2020         | 5,369                              |                                          |                              |
| 2021         | 5,509                              |                                          |                              |
| 2022         | 5,627                              |                                          |                              |
| 2023         | 5,754                              |                                          |                              |
| 2024         | 5,860                              |                                          |                              |
| 2025         | 5,943                              |                                          |                              |
| 2026         | 6,027                              |                                          |                              |
| 2027         | 6,187                              |                                          |                              |
| 2028         | 6,323                              |                                          |                              |
| 2029         | 6,437                              |                                          |                              |
| 2030         | 6,700                              |                                          |                              |
| 2031         | 6,830                              |                                          |                              |
| 2032         | 6,958                              |                                          |                              |
| 2033         | 7,163                              |                                          |                              |
| 2034         | 7,331                              |                                          |                              |
| 2035         | 7,574                              |                                          |                              |
| 2036         | 8,016                              |                                          |                              |
| 2037         | 8,341                              |                                          |                              |
| 2038         | 8,531                              |                                          |                              |
| 2039         | 8,880                              |                                          |                              |

| <b>Plan:</b> | <b>EKPGA</b>                       |                                          |                              |
|--------------|------------------------------------|------------------------------------------|------------------------------|
| <b>Year</b>  | <b>Revenue Requirements (\$mm)</b> | <b>Levelized Annual Rates (\$/kW-hr)</b> | <b>Rate Change % by Year</b> |
| 2020         | 5,369                              |                                          |                              |
| 2021         | 5,509                              |                                          |                              |
| 2022         | 5,627                              |                                          |                              |
| 2023         | 5,762                              |                                          |                              |
| 2024         | 5,874                              |                                          |                              |
| 2025         | 5,974                              |                                          |                              |
| 2026         | 6,058                              |                                          |                              |
| 2027         | 6,218                              |                                          |                              |
| 2028         | 6,357                              |                                          |                              |
| 2029         | 6,466                              |                                          |                              |
| 2030         | 6,723                              |                                          |                              |
| 2031         | 6,850                              |                                          |                              |
| 2032         | 6,962                              |                                          |                              |
| 2033         | 7,154                              |                                          |                              |
| 2034         | 7,322                              |                                          |                              |
| 2035         | 7,565                              |                                          |                              |
| 2036         | 8,007                              |                                          |                              |
| 2037         | 8,332                              |                                          |                              |
| 2038         | 8,523                              |                                          |                              |
| 2039         | 8,873                              |                                          |                              |

**APPENDIX D**

| Plan: | EMOGA                       |                                   |                       |
|-------|-----------------------------|-----------------------------------|-----------------------|
| Year  | Revenue Requirements (\$mm) | Levelized Annual Rates (\$/kW-hr) | Rate Change % by Year |
| 2020  | 5,369                       |                                   |                       |
| 2021  | 5,509                       |                                   |                       |
| 2022  | 5,627                       |                                   |                       |
| 2023  | 5,754                       |                                   |                       |
| 2024  | 5,860                       |                                   |                       |
| 2025  | 5,944                       |                                   |                       |
| 2026  | 6,027                       |                                   |                       |
| 2027  | 6,188                       |                                   |                       |
| 2028  | 6,326                       |                                   |                       |
| 2029  | 6,440                       |                                   |                       |
| 2030  | 6,703                       |                                   |                       |
| 2031  | 6,821                       |                                   |                       |
| 2032  | 6,949                       |                                   |                       |
| 2033  | 7,138                       |                                   |                       |
| 2034  | 7,431                       |                                   |                       |
| 2035  | 7,609                       |                                   |                       |
| 2036  | 7,954                       |                                   |                       |
| 2037  | 8,353                       |                                   |                       |
| 2038  | 8,537                       |                                   |                       |
| 2039  | 8,818                       |                                   |                       |

| Plan: | EMPGA                       |                                   |                       |
|-------|-----------------------------|-----------------------------------|-----------------------|
| Year  | Revenue Requirements (\$mm) | Levelized Annual Rates (\$/kW-hr) | Rate Change % by Year |
| 2020  | 5,368                       |                                   |                       |
| 2021  | 5,504                       |                                   |                       |
| 2022  | 5,621                       |                                   |                       |
| 2023  | 5,754                       |                                   |                       |
| 2024  | 5,808                       |                                   |                       |
| 2025  | 5,987                       |                                   |                       |
| 2026  | 6,075                       |                                   |                       |
| 2027  | 6,156                       |                                   |                       |
| 2028  | 6,369                       |                                   |                       |
| 2029  | 6,491                       |                                   |                       |
| 2030  | 6,673                       |                                   |                       |
| 2031  | 6,871                       |                                   |                       |
| 2032  | 7,021                       |                                   |                       |
| 2033  | 7,135                       |                                   |                       |
| 2034  | 7,415                       |                                   |                       |
| 2035  | 7,593                       |                                   |                       |
| 2036  | 7,939                       |                                   |                       |
| 2037  | 8,338                       |                                   |                       |
| 2038  | 8,524                       |                                   |                       |
| 2039  | 8,804                       |                                   |                       |

**APPENDIX D**

| Plan: ENJGA |                             |                                   |                       |
|-------------|-----------------------------|-----------------------------------|-----------------------|
| Year        | Revenue Requirements (\$mm) | Levelized Annual Rates (\$/kW-hr) | Rate Change % by Year |
| 2020        | 5,369                       |                                   |                       |
| 2021        | 5,509                       |                                   |                       |
| 2022        | 5,627                       |                                   |                       |
| 2023        | 5,754                       |                                   |                       |
| 2024        | 5,860                       |                                   |                       |
| 2025        | 5,944                       |                                   |                       |
| 2026        | 6,027                       |                                   |                       |
| 2027        | 6,188                       |                                   |                       |
| 2028        | 6,326                       |                                   |                       |
| 2029        | 6,440                       |                                   |                       |
| 2030        | 6,703                       |                                   |                       |
| 2031        | 6,831                       |                                   |                       |
| 2032        | 6,950                       |                                   |                       |
| 2033        | 7,175                       |                                   |                       |
| 2034        | 7,450                       |                                   |                       |
| 2035        | 7,591                       |                                   |                       |
| 2036        | 7,937                       |                                   |                       |
| 2037        | 8,333                       |                                   |                       |
| 2038        | 8,523                       |                                   |                       |
| 2039        | 8,840                       |                                   |                       |

| Plan: ENOGB |                             |                                   |                       |
|-------------|-----------------------------|-----------------------------------|-----------------------|
| Year        | Revenue Requirements (\$mm) | Levelized Annual Rates (\$/kW-hr) | Rate Change % by Year |
| 2020        | 5,369                       |                                   |                       |
| 2021        | 5,509                       |                                   |                       |
| 2022        | 5,627                       |                                   |                       |
| 2023        | 5,754                       |                                   |                       |
| 2024        | 5,860                       |                                   |                       |
| 2025        | 5,944                       |                                   |                       |
| 2026        | 6,027                       |                                   |                       |
| 2027        | 6,188                       |                                   |                       |
| 2028        | 6,326                       |                                   |                       |
| 2029        | 6,440                       |                                   |                       |
| 2030        | 6,703                       |                                   |                       |
| 2031        | 6,822                       |                                   |                       |
| 2032        | 6,951                       |                                   |                       |
| 2033        | 7,206                       |                                   |                       |
| 2034        | 7,562                       |                                   |                       |
| 2035        | 7,787                       |                                   |                       |
| 2036        | 8,001                       |                                   |                       |
| 2037        | 8,263                       |                                   |                       |
| 2038        | 8,525                       |                                   |                       |
| 2039        | 8,777                       |                                   |                       |

**APPENDIX D**

|              |                                    |                                          |                              |
|--------------|------------------------------------|------------------------------------------|------------------------------|
| <b>Plan:</b> | <b>EPOGB</b>                       |                                          |                              |
| <b>Year</b>  | <b>Revenue Requirements (\$mm)</b> | <b>Levelized Annual Rates (\$/kW-hr)</b> | <b>Rate Change % by Year</b> |
| 2020         | 5,369                              |                                          |                              |
| 2021         | 5,509                              |                                          |                              |
| 2022         | 5,627                              |                                          |                              |
| 2023         | 5,754                              |                                          |                              |
| 2024         | 5,860                              |                                          |                              |
| 2025         | 5,944                              |                                          |                              |
| 2026         | 6,027                              |                                          |                              |
| 2027         | 6,188                              |                                          |                              |
| 2028         | 6,326                              |                                          |                              |
| 2029         | 6,440                              |                                          |                              |
| 2030         | 6,703                              |                                          |                              |
| 2031         | 6,831                              |                                          |                              |
| 2032         | 6,953                              |                                          |                              |
| 2033         | 7,209                              |                                          |                              |
| 2034         | 7,548                              |                                          |                              |
| 2035         | 7,775                              |                                          |                              |
| 2036         | 7,994                              |                                          |                              |
| 2037         | 8,262                              |                                          |                              |
| 2038         | 8,613                              |                                          |                              |
| 2039         | 8,865                              |                                          |                              |

|              |                                    |                                          |                              |
|--------------|------------------------------------|------------------------------------------|------------------------------|
| <b>Plan:</b> | <b>EQAGA</b>                       |                                          |                              |
| <b>Year</b>  | <b>Revenue Requirements (\$mm)</b> | <b>Levelized Annual Rates (\$/kW-hr)</b> | <b>Rate Change % by Year</b> |
| 2020         | 5,369                              |                                          |                              |
| 2021         | 5,509                              |                                          |                              |
| 2022         | 5,627                              |                                          |                              |
| 2023         | 5,754                              |                                          |                              |
| 2024         | 5,859                              |                                          |                              |
| 2025         | 5,941                              |                                          |                              |
| 2026         | 6,022                              |                                          |                              |
| 2027         | 6,182                              |                                          |                              |
| 2028         | 6,317                              |                                          |                              |
| 2029         | 6,457                              |                                          |                              |
| 2030         | 6,727                              |                                          |                              |
| 2031         | 6,845                              |                                          |                              |
| 2032         | 6,959                              |                                          |                              |
| 2033         | 7,183                              |                                          |                              |
| 2034         | 7,376                              |                                          |                              |
| 2035         | 7,601                              |                                          |                              |
| 2036         | 8,042                              |                                          |                              |
| 2037         | 8,363                              |                                          |                              |
| 2038         | 8,552                              |                                          |                              |
| 2039         | 8,936                              |                                          |                              |

# APPENDIX D

| Plan: EQPGA |                             |                                   |                       |
|-------------|-----------------------------|-----------------------------------|-----------------------|
| Year        | Revenue Requirements (\$mm) | Levelized Annual Rates (\$/kW-hr) | Rate Change % by Year |
| 2020        | 5,368                       |                                   |                       |
| 2021        | 5,505                       |                                   |                       |
| 2022        | 5,621                       |                                   |                       |
| 2023        | 5,750                       |                                   |                       |
| 2024        | 5,862                       |                                   |                       |
| 2025        | 5,954                       |                                   |                       |
| 2026        | 6,041                       |                                   |                       |
| 2027        | 6,203                       |                                   |                       |
| 2028        | 6,339                       |                                   |                       |
| 2029        | 6,451                       |                                   |                       |
| 2030        | 6,710                       |                                   |                       |
| 2031        | 6,828                       |                                   |                       |
| 2032        | 6,942                       |                                   |                       |
| 2033        | 7,168                       |                                   |                       |
| 2034        | 7,361                       |                                   |                       |
| 2035        | 7,586                       |                                   |                       |
| 2036        | 8,028                       |                                   |                       |
| 2037        | 8,349                       |                                   |                       |
| 2038        | 8,539                       |                                   |                       |
| 2039        | 8,923                       |                                   |                       |

| Plan: ESOGB |                             |                                   |                       |
|-------------|-----------------------------|-----------------------------------|-----------------------|
| Year        | Revenue Requirements (\$mm) | Levelized Annual Rates (\$/kW-hr) | Rate Change % by Year |
| 2020        | 5,369                       |                                   |                       |
| 2021        | 5,509                       |                                   |                       |
| 2022        | 5,627                       |                                   |                       |
| 2023        | 5,754                       |                                   |                       |
| 2024        | 5,859                       |                                   |                       |
| 2025        | 5,941                       |                                   |                       |
| 2026        | 6,022                       |                                   |                       |
| 2027        | 6,182                       |                                   |                       |
| 2028        | 6,317                       |                                   |                       |
| 2029        | 6,437                       |                                   |                       |
| 2030        | 6,712                       |                                   |                       |
| 2031        | 6,856                       |                                   |                       |
| 2032        | 6,972                       |                                   |                       |
| 2033        | 7,301                       |                                   |                       |
| 2034        | 7,656                       |                                   |                       |
| 2035        | 7,869                       |                                   |                       |
| 2036        | 8,075                       |                                   |                       |
| 2037        | 8,326                       |                                   |                       |
| 2038        | 8,580                       |                                   |                       |
| 2039        | 8,823                       |                                   |                       |