

Calculation of Each Class' Revenue Requirement

	Total	General Service	Commercial Service	Large Volume	Interruptible Service	Transport
1 Current Class Rate Revenue	\$588,132	\$278,938	\$40,954	\$122,922	\$0	\$145,318
2 Less: Total Other Revenue (as originally filed)	(\$7,917)	(\$7,917)				
3 Adjusted Current Revenue	\$580,215	\$271,021	\$40,954	\$122,922	\$0	\$145,318
4 Percentage share of Sales Revenue per Sales class	100.0%	62.3%	9.4%	28.3%	0.0%	
5 Settlement Transportation Revenue						\$170,000
6 Revenue Requirement Increase per Settlement	\$301,000	\$172,197	\$26,021	\$78,100	\$0	\$24,682
7 Rev Req Increase to Sales Classes	\$276,318	\$172,197	\$26,021	\$78,100	\$0	
8 Less: Incremental Other Revenue	(\$3,014)	(\$3,014)				
9 Revenue Target By Class	\$878,201	\$440,204	\$66,975	\$201,022	\$0	\$170,000
10 Percentage Increase to Company Margin Revenue	51%					
11 Percentage Margin Increase to Classes		61.73%	63.54%	63.54%	63.54%	16.98%

CALCULATION OF RATES

12 Annual Bills	11,453	10,672	670	111	0	60
13 Annual Ccf Volumes	1,108,783	629,678	100,533	378,572	0	448,334
14 Current Customer Charge		\$8.00	\$15.00	\$50.00	\$125.00	\$125.00
15 Current Commodity Rate/Ccf		\$0.3074	\$0.3074	\$0.3074	\$0.2700	\$0.3074
16 Settlement Customer Charge		\$15.00	\$24.53	\$81.77	\$204.42	\$204.42
17 Percentage Increase in Customer Charge		87.50%	63.54%	63.54%	63.54%	63.54%
18 Class Revenue Target	\$878,201	\$440,204	\$66,975	\$201,022	\$0	\$170,000
19 Less: Customer Charge Revenues		(\$160,080)	(\$16,435)	(\$9,076)	\$0	(\$12,265)
20 Revenue Requirement to Collect in Commodity		\$280,124	\$50,539	\$191,946	\$0	\$157,735
21 Divided by Annual Ccf Volumes = Settlement Commodity Rate		\$0.4449	\$0.5027	\$0.5070	\$0.4415	\$0.5070
22 Percentage Increase in Commodity Rate		44.7%	63.5%	64.9%	63.5%	64.9%